

BILL/ RESOLUTION REQUEST

1. Title: Assessing ordinance to approve the 2014 annual costs of the continuing care, operation, repair, maintenance and replacement of the West 38th Avenue Phase I Pedestrian Mall Local Maintenance District.

2. Requesting Agency: Public Works

3. Contact Person *with actual knowledge of proposed ordinance*

Name:Brendan Kelly

Phone:

Email:

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:Brendan Kelly

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Assessing ordinance to approve the 2014 annual costs for the following local maintenance district included in the Board of Equalization scheduled for October 21, 2013:

Local Maintenance District Council District	2014 Budget	Budget Change From 2013 to 2014	
West 38th Avenue Phase I Pedestrian Mall	\$11,200*	26% Increase**	9

*This district has a zero assessment for 2014 since there are sufficient reserves held by this district to cover the entire proposed 2014 budget.**The 2014 budget increase is due to:

1. Increased cost of: sidewalk cleanup; utilities, holiday light installation, administration
2. Replacing two trees and additional pruning
3. Pedestrian lights:bulb replacement and globe replacement

b. Duration

2014

c. Location

The district is located along both sides of 38th Avenue between Jason Street and Mariposa Street.

d. Affected Council District

9

e. Benefits

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

f. Costs

\$11,200

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

Individual property owners, including some non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of City funds.

Bill Request Number: BR13-0720

Date: 10/5/2013