

ORDINANCE/RESOLUTION REQUEST

\*All fields must be completed.\*
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 4/8/2015

Please mark one: [X] Bill Request or [ ] Resolution Request

1. Has your agency submitted this request in the last 12 months?

[ ] Yes [X] No

If yes, please explain:

2. Title: DIA Municipal Solid Waste Hauling and Management

3. Requesting Agency: Department of Aviation

4. Contact Person: (With actual knowledge of proposed ordinance/resolution.)

- Name: Scott Morrissey
Phone: (303) 342-2836
Email: Scott.Morrissey@flydenver.com

5. Contact Person: (With actual knowledge of proposed ordinance/resolution who will present the item at Mayor Council and who will be available for first and second reading, if necessary.)

- Name: Amy Raaz
Phone: (303) 342-2201
Email: Amy.Raaz@flydenver.com

6. General description of proposed ordinance including contract scope of work if applicable:

Collection and transport of trash and recycling/compostable materials from service areas at DIA, as well as clean-up and occasional special event collections. The contract also includes the provision, maintenance, repair, and replacement of all front-end loaders, roll-offs, totes, and compactor units.

\*\*Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. Contract Control Number: 201419733
b. Duration: 5 years
c. Location: DIA
d. Affected Council District: 11
e. Benefits: Efficient waste hauling results in improved airfield safety, customer service, and Strategic Plan alignment
f. Costs: \$7,000,000.00, to be billed monthly based on the number of service locations and the frequency of hauling

Table with 3 columns: Current Contract Amount (A), Additional Funds (B), Total Contract Amount (A+B). Values: \$7,000,000, \$7,000,000.

Table with 3 columns: Current Contract Term, Added Time, New Ending Date. Values: 8/31/2015, 8/31/2020.

- g. Date Goals Assigned: N/A
h. Goals: Aspirational goal of 5%; no assigned goals

7. Is there any controversy surrounding this ordinance? None known Please explain.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_

## Key Contract Terms

Vendor/Contractor Name: Alpine Disposal Inc. dba Alpine Waste and Recycling

Contract control number: 201419733

City's contract manager: Jerry Williams

Was this contractor selected by competitive process? Was it the low bid?

This was a competitive bid that was evaluated based on 60% technical merit and 40% pricing. A combination of scoring determined the successful bidder.

Term/Duration of contract/project: 5 Years

Renewal terms: None

Purpose: DIA Municipal Solid Waste Hauling and Management

Scope of services to be provided with performance bench marks:

Collection and transport of trash and recycling/compostable materials from service areas at DIA, as well as clean-up and occasional special event collections. The contract also includes the provision, maintenance, repair, and replacement of all front-end loaders, roll-offs, totes, and compactor units.

Cost/value: \$7,000,000.00, to be billed monthly based on the number of service locations and the frequency of hauling

Source of funds: DIA O&M budget

Benefit:

- Airfield cleanliness is critically important to aircraft safety and environmental performance
- Well-managed waste collection programs support DIA's business partners and improve customer service
- Selected vendor will be a proactive partner in helping achieve DIA's Strategic Plan sustainability goals and has evaluated collection and transport logistics to improve overall efficiency

Termination provision for City and for contractor: Yes

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? Compactor maintenance and compactor room cleaning

Location: Denver International Airport

Affected Council District: 11

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SIRE Tracking Number: \_\_\_\_\_

Date: \_\_\_\_\_