

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: 08/08/2024

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other: Plan Adoption

2. **Title:** (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Adoption of *Parks Legacy Fund Five-Year Plan* setting out planned revenue uses from 2025-2029 for Denver Parks and Recreation.

3. **Requesting Agency:** Parks and Recreation

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Gordon Robertson	Name: Jesús Orrantia
Email: gordon.robertson@denvergov.org	Email: jesus.orrantia@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

With passage of the referred measure 2A, later renamed *Parks Legacy Fund*, in the 2018 election, Denver voters approved a twenty-five one-hundredths of one percent (0.25%) sales tax increase for parks and open space. As part of the ordinance, Denver Parks and Recreation (DPR) must confer with the Parks and Recreation Advisory Board (PRAB) and submit a five-year spending plan for City Council approval. This plan was created through a year-long community engagement process, presentations of the plan at PRAB and internal input from DPR's divisions. Seven themes were identified as priorities:

- Re-Invest in Our Systems
- Adapt for Resilience
- Expand the System
- Create Unique Places
- Foster Connections & Partnerships
- Broaden Offerings
- Enhance Mountain Destinations

The plan defines the themes, providing examples of both past victories and future investment in each theme. There is a breakdown of estimated revenue and potential expenditures. Draft plan has been reviewed by Denver Parks and Recreation Advisory Board (PRAB) with a public hearing held on August 14, 2014.

6. **City Attorney assigned to this request (if applicable):** Jason Moore

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

7. City Council District: Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Vendor/Contractor Name (including any dba's):

Contract control number (legacy and new):

Location:

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>

Scope of work:

Was this contractor selected by competitive process?

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

Who are the subcontractors to this contract?

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____