



MAYOR-COUNCIL AGENDA

Tuesday, June 09, 2015 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Budget and Management - Laurel Delmonico

BR15-0374 Appropriates \$1,734,829 to the Denver Preschool Program special revenue fund to reconcile the estimated preschool program sales and use tax revenues to the actual revenues received in 2014.

B. Finance - <Presenters>

BR15-0379 Refers a question to the November 2015 ballot to seek authorization for the City to issue bonds or other financial obligations for the purpose of financing tourism related projects for the National Western Center Campus and improvements to the Colorado Convention Center; and in connection with the debt authorization, eliminating the expiration date of the lodger's tax and the auto rental tax at a rate equal to 1.75%.

C. General Services - Matthew Moore/ John Davies

BR15-0360 Adds \$250,000 for a total of \$700,000 to the master purchase order with Motion & Flow Control Products for hydraulic parts and repairs (0147A0113).

BR15-0361 Adds \$250,000 for a total of \$700,000 to the master purchase order with Front Range Fire Apparatus for fire truck parts (0228A0112).

BR15-0362 Adds \$550,000 for a total of \$1 million to the master purchase order with Rush Peterbilt Truck Center for truck parts (0667A0113).

BR15-0365 Adds \$150,000 for a total of \$600,000 to the master purchase order with Automotive Batteries for support of the City's fleet vehicles (0210A0111).

D. Parks and Recreation - Cincere Eades/ Jeff Green

BR15-0366 Accepts an additional \$125,000 match from the Urban Drainage and Flood Control District in the intergovernmental agreement for the Westerly Creek Greenway project, between 13th Avenue and Xenia Street, in Council District 5.

E. Public Works - Angela Casias

RR15-0364 Approves the subdivision plat for Tower 160 Subdivision Filing No. 2 at Tower Road and 51st Avenue in Council District 11.

BR15-0373 Adds \$1.54 million to a contract with CH2M Hill Engineers for a new total of \$2,314,325 for final design services for the Brighton Boulevard 29th to 44th Design Project in Council District 9 (201418034 - 01).

RR15-0375 Approves the subdivision plat for Stapleton Filing No. 47 between 51st Avenue and 53rd Avenue and between Central Park Boulevard and Dallas Street in Council District 11.

BR15-0381 Approves an Intergovernmental Agreement (IGA) with Colorado Department of Transportation (CDOT), the High Performance Transportation Enterprise (HPTE) and the Bridge Enterprise (BE) regarding Montclair and Park Hill basin drainage improvements and I-70 transportation enhancements. The drainage project is estimated at \$134 Million to be shared by the City & CDOT, with \$26.8M upfront by the City, with the remainder of the City's share to be paid in the future through the Wastewater Fund. Additional Transportation elements cost as set forth in the IGA (201522456).

F. Technology Services - Susan Apodaca

BR15-0368 Approves the donation of video equipment to Auraria Higher Education Center's designated education access channel provider from Denver Media Services.

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

*indicates consent agenda item **indicates the item will be on committee agenda this week