

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MailHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark one: ☐ Bill Request or ☒ Resolution Request Date of Request: 7/25/2024

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

☒ Yes ☐ No

1. Type of Request:

☒ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment

☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change

☐ Other:

2. **Title:** (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approve a \$5,000,000.00 Grant Agreement from the **US Department of Agriculture USDA (USDA Forest Service Rocky Mountain Region, State, Private, and Tribal Forestry)**, for the private property tree planting to reduce heat in low canopy CJEST designated neighborhoods (**CASR-202474199**).

3. **Requesting Agency:** Climate Action, Sustainability and Resiliency (CASR)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Brad Paterson	Name: Brad Paterson / Carolina Flores
Email: Brad.Paterson@denvergov.org	Email: Brad.Paterson@denvergov.org / Carolina.flores@denvergov.org

5. **General description or background of proposed request. Attach executive summary if more space needed:**
(who, what, why)

The Office of Climate Action, Sustainability, and Resilience (CASR) has received a grant award from the USDA Forest Service for \$5 million under the Urban and Community Forestry program. This project proposes to engage residents in low tree-canopy neighborhoods to plant trees on private property and care for them for three years.

The goal of the project is to engage residents to grow trees on their property to reduce temperatures and help protect residents from extreme heat.

6. **City Attorney assigned to this request (if applicable):** Megan Waples

7. **City Council District:** 1, 3, 9

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):

Grant Agreement

Vendor/Contractor Name (including any dba's): US Department of Agriculture USDA (USDA Forest Service Rocky Mountain Region, State, Private, and Tribal Forestry)

Contract control number (legacy and new): CASR-202474199

Location: City-wide

Is this a new contract? ☒ Yes ☐ No **Is this an Amendment?** ☐ Yes ☒ No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

- Effective: Upon signature from the City
- Expiration: April 25, 2029

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$0	\$5,000,000.00	\$5,000,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
n/a	n/a	April 2029

Scope of work:

The overall goal of CTPI-E is to increase tree canopy in low tree equity, heat vulnerable neighborhoods. Outcomes are broken out by partner:

AFC+A CREA aims to greatly increase outreach and planting in four existing CTPI neighborhoods and expand to other low-canopy, high equity-need neighborhoods. AFC+A CREA aims to plant approximately 300 each year for five years (1,500 total trees) engage 2,000 residents in Denver and employ community members from low-canopy communities as Promotores Verdes.

• **TPP** aims to greatly increase outreach and planting in four existing CTPI neighborhoods and expand to other low canopy, high equity-need neighborhoods. TPP aims to plant approximately 315 trees each year for five years (1,575 trees total trees); hire four community connectors from low-canopy communities; and train 150 *TreeForce* participants, improving economic outcomes for them and their families (500+ people). Additionally, the arborist will advise on tree health and maintenance for 1,500 trees a year, train 150 Community Foresters (volunteer tree enthusiasts), and support community-led greening efforts of 150-200 grassroots partners, including neighborhood registered associations, nonprofits, and other localized entities.

• Through **FNE**, **OCF** aims to serve 250 households per year. It is estimated over five years it could offer more than \$1.3M in forestry services to the community. For Sun Valley, **FNE** aims to plant an

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additional 100 trees on public land (at park edges and key access points) to enhance the planned canopy of the Sun Valley redevelopment project. OCF will use BUCU West to elevate the importance of a diverse canopy by planting and educating residents about tried and true Colorado strong tree species.

• Working with **DPS**, **CASR** aims to engage with at least 10 schools, with a replicable engagement strategy and curriculum in place on sustainable student stewardship and tree establishment care.

Was this contractor selected by competitive process? N/A

If not, why not?

Has this contractor provided these services to the City before? ☒ **Yes** ☐ **No**

Source of funds: Grant funds provided by USDA – Forest Service (funded by the Inflation Reduction Act)

CASR Fund#: 11010

Is this contract subject to: ☐ **W/MBE** ☐ **DBE** ☐ **SBE** ☐ **XO101** ☐ **ACDBE** ☒ **N/A**

WBE/MBE/DBE commitments (construction, design, Airport concession contracts):

N/A

Who are the subcontractors to this contract? Sub-awardees

- The Park People
- Americas for Conservation and the Arts / CREA Results

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