

BILL/ RESOLUTION REQUEST

1. Title: Rescinds and reappropriates \$1,423,932.00 in capital improvement funds from the 2014 Capital Improvement Program budget and appropriates \$250,000.00 from capital improvement fund contingency for Housing & Urban Development (HUD) Choice Planning Local Match.

2. Requesting Agency: Department of Finance

3. Contact Person *with actual knowledge of proposed ordinance*

Name:

Phone:

Email:

4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary*

Name:

Phone:

Email:

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

Rescinds and reappropriates \$1,423,932.00 in capital improvement funds from the 2014 Capital Improvement Program budget and appropriates \$250,000.00 from capital improvement fund contingency for Housing & Urban Development (HUD) Choice Planning Local Match.

b. Duration

Immediate

c. Location

Citywide

d. Affected Council District

Citywide

e. Benefits

Redistribute unneeded 2014 capital budget appropriations to existing CIP funding needs; appropriation to leverage HUD funding to support Sun Valley area.

f. Costs

Projects will be completed within existing budget appropriation levels.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

no

Bill Request Number: BR14-0145

Date: 2/24/2014