

**APPENDIX 3-H**

**KEY CONTRACTORS AND KEY PERSONNEL**

*[NTD: GHP to complete]*

<b>Key Contractor</b>	<b>Entity</b>
Lead Contractor	Ferrovial Agroman West, LLC
Lead Designer	Ferrovial Agroman West, LLC
Architect of Record	Luis Vidal
Engineer of Record	Sener Swansonrink + Martin Martin
Other Key Contractors	Great Hall Builders, LLC

  

<b>Key Personnel Position</b>	<b>Individual</b>
Project Executive	Chris Butler
Construction Manager	Steve Culbertson
Project Manager (Project Operating Period)	TBC
Lead Project Architect of Record	TBC
Lead Project Structural Engineer of Record	TBC
Lead Project Mechanical Engineer of Record	TBC
Department of Building Liaison	TBC
Quality Manager	TBC
Design Quality Manager	TBC
Construction Quality Manager	TBC

**APPENDIX 3-I**

**DESIGN & CONSTRUCTION SCHEDULE OF VALUES**

(See attached.)

Great Hall Program Schedule of Values - Baseline Budget Estimate  
TOTAL BUDGET

ASSET	COST		PHASE 1		PHASE 2		PHASE 3		PHASE 4		TOTAL	
	5th Floor	6th Floor	AOB Corridor	Lvl 4 Receiving	5th Floor	6th Floor	AOB Corridor	Lvl 4 Receiving	5th Floor	6th Floor		AOB Corridor
BUILDING 1	44,094,175	83,007,257	17,095,495	8,793,113	25,042,881	45,374,874	7,326,641	94,653	26,027,598	53,366,048	59,421,855	7,037,210
DEMO	1,081,359	817,655	220,856	293,349	982,258	857,331	94,653	825,886	1,039,626	1,140,331	1,039,626	247,924
MVC	13,270,092	12,012,264	3,400,289	20,844,931	9,379,941	10,164,224	1,457,267	9,702,214	10,659,024	14,321,315	14,321,315	404,274
CURBSIDE	-	-	-	-	-	-	-	-	-	26,753,680	-	-
CANDY	-	-	1,659,832	-	-	1,412,765	-	-	-	1,990,715	-	-
TICKET COUNTER	-	-	13,949,950	-	-	13,949,950	-	-	-	-	-	-
PSA PARTITION 2	-	-	-	-	-	-	-	25,058,559	-	-	-	-
WAY FINDING SIGNAGE	143,126	143,126	-	-	143,126	143,126	-	143,126	143,126	143,126	-	-
ELECTRONIC SIGNAGE 3	429,378	429,378	-	-	429,378	429,378	-	429,378	429,378	429,378	-	-
SECURITY SYSTEMS 4	3,826,045	4,622,167	-	1,669,811	2,707,724	3,911,065	-	2,830,802	3,076,939	5,511,046	-	182,040
CONVEYANCE SYSTEMS	1,545,392	142,428	-	4,653,967	1,133,288	120,516	-	1,184,801	1,287,827	169,818	-	1,721,579
F&E 1 5	1,712,655	172,625	-	-	3,164,931	3,164,931	-	3,164,931	3,164,931	3,164,931	-	-
CUSTOMER EXPERIENCE	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	63,128,993	86,596,382	20,716,640	36,220,770	42,983,447	79,525,159	8,875,560	44,506,319	66,446,437	113,047,195	113,047,195	9,933,019
TOTAL	63,128,993	86,596,382	20,716,640	36,220,770	42,983,447	79,525,159	8,875,560	44,506,319	66,446,437	113,047,195	113,047,195	9,933,019

Indirect Costs to be allocated by GPE recommendation per the above asset capitalization categories

The above represents the total schedule of values baseline budget for the program

- 1. BUILDINGS Includes Electrical, Plumbing, Flooring, Fire Pumps, 6th Floor expansion, Shell of TSA areas, Office Space Expansion (A Bridge), Restrooms, Permanent Walls, Sewer, Grease Trap, etc.
- 2. PSA PARTITION Includes PSA Partitions in TSA Security Checkpoint area.
- 3. ELECTRONIC SIGNAGE Includes Electronic Signage.
- 4. SECURITY SYSTEMS Includes Security Cameras, Servers, etc. Don't need to separate cameras into discrete assets, can be lumped together. Likely amounts in more than one bucket.
- 5. F, E & E DEN owned FIRE

AREA	PRECONSTR.	rough % over total works per PHASE				TOTAL COST				TOTAL COST
		PHASE 1	PHASE 2	PHASE 3	PHASE 4	PHASE 1	PHASE 2	PHASE 3	PHASE 4	
Level 6 West Curbside	#1	2%			100%	255,950			13,120,890	13,376,840
Level 6 East Curbside	#2	2%			100%	255,950			13,120,890	13,376,840
Airline Space - West Module 3	#3	6%	100%			703,218	36,049,364		36,752,582	36,752,582
Airline Space - East Module 3	#4	6%	100%			703,218	36,049,364		36,752,582	36,752,582
Airline Space - West Module 2	#5	7%			100%	847,211	43,430,925		44,278,136	44,278,136
Airline Space - East Module 2	#6	7%			100%	847,211	43,430,925		44,278,136	44,278,136
Security Screening Area West - Module 1	#7	6%		100%		703,131		36,044,882	36,748,013	36,748,013
Security Screening Area East - Module 1	#8	6%		100%		703,131		36,044,882	36,748,013	36,748,013
Expanded North Balcony - Vertical convey	#9	2%			100%	204,575			10,487,223	10,691,798
Level 6 South Bridge Expansion	#10	2%			50%	289,720	7,359,909		7,492,138	15,141,767
AOB Corridor	#11	4%			100%	537,957	27,577,748		28,115,705	28,115,705
Landside Plaza	#12	13%	40%		60%	1,637,813	23,846,596		25,484,409	85,597,710
Airside Plaza - Center Mod 2	#13	3%			65%	377,395	7,372,680		60,113,301	19,723,967
Airside Plaza - Center Mod 1	#14	13%			40%	1,637,755	23,516,022		60,440,887	85,594,664
AGIS Access - Vertical conveyance L5 to L4	#15	1%			100%	119,308			6,116,154	6,235,463
AGIS Access - Escalators L5 to L4 center M	#16	3%			100%	415,826	21,316,636		21,732,462	21,732,462
AGIS Area - Level 4	#17	2%			100%	277,217	14,211,091		14,488,308	14,488,308
Goods and Materials Delivery and Screening	#18	1%			100%	64,243			3,293,314	3,357,557
Central Monitoring Facility	#19	2%			100%	229,752	11,777,878		12,007,630	12,007,630
AOB SSCP Renovation	#20	0%			100%	28,314	1,451,446		1,479,760	1,479,760
Baggage Claim West - Level 5	#21	6%	28%		45%	799,052	16,901,395		12,027,126	41,761,166
Baggage Claim East - Level 5	#22	6%	28%		45%	799,052	16,901,395		12,027,126	41,761,166
OVERALL FOR THE PROJECT						12,437,000	211,731,763		119,996,575	650,000,000