

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 12/5/2017

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. **Title:** Request to an amendment to an existing contract with Haselden Construction at DEN. (201627955)

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:**

- **Name:** Aaron Barraza
- **Phone:** (303) 342-2261
- **Email:** Aaron.Barraza@flydenver.com

5. **Contact Person:**

- **Name:** Mark Baker
- **Phone:** 303-342-2855
- **Email:** Mark.Baker@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:**

The amendment adds \$2M to an existing contract with Haselden Construction to provide on-call general construction for facility projects around DEN. The amendment is required to keep up with DEN modernization and improvement plans, and provide a bridge of capacity until new contracts are in place. Currently, our four existing contracts are 70% expended, with two-thirds of our remaining \$30M capacity with a single contractor. The amendment will allow us to continue to complete work and stay on schedule supporting multiple DEN initiatives.

a. **Contract Control Number:** 201627955

b. **Duration:** 3-years

c. **Location:** DEN

d. **Affected Council District:** 11

e. **Benefits:** Accommodate increased airline growth, increase operation efficiency, increase airline revenue, increase non-airline revenue

f. **Costs:** \$2,000,000.00

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$25,000,000.00	2,000,000	\$27,000,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
3 years	0	3 years

g. **Date Goals Assigned:** May 12, 2016

h. **Goals:** 30%

7. **Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) Please explain.**

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: Haselden Construction

Contract control number: 201627955

City's contract manager: Mark Adams

Was this contractor selected by competitive process? Was it the low bid? Yes

Term/Duration of contract/project: 3 years

Renewal terms: None

Purpose: The amendment adds \$2M to an existing contract with Haselden to provide on-call general construction for facility projects around DEN. The amendment is required to keep up with DEN modernization and improvement plans, and provide a bridge of capacity until new contracts are in place. Currently, our four existing contract are 70% expended, with two-thirds of our remaining \$30M capacity with a single contractor. The amendment will allow us to continue to compete work and stay on schedule supporting multiple DEN initiatives.

Scope of services to be provided with performance bench marks: None

Cost/value: \$27,000,000.00

Source of funds: Capital Improvement Program (CIP)

Benefit: Accommodate increased airline growth, increase operation efficiency, increase airline revenue, increase non-airline revenue

Termination provision for City and for contractor: General Contract Conditions

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 30% M/WBE with compliance plan.

Who are the subcontractors to this contract?

Location: DEN

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____