

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**.

All fields must be completed.
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: February 20, 2018

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

2. **Title:** *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: grant acceptance, contract execution, amendment, municipal code change, supplemental request, etc.)* **Rescind and reappropriation of \$286,532 in capital improvement fund from completed Yale/Syracuse project to fund pedestrian safety improvements on Yale Corridor to be constructed in coordination with the E. Yale Stormwater project and Yale & Dahlia signal replacement project.**

3. **Requesting Agency:** Capital Planning and Programming Division, Department of Finance

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Laura Perry, Capital Planning and Programming (CPP)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

- **Name:** Karen Good, Public Works
- **Phone:** (720) 865-3162
- **Email:** Karen.Good@denvergov.org

5. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- **Name:** Laura Perry, Capital Planning and Programming (CPP)
- **Phone:** (720) 913-5537
- **Email:** laura.perry@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

This ordinance request is to rescind and reappropriate of \$286,532 in capital improvement fund from the completed Yale/Syracuse project to fund pedestrian safety improvements on Yale corridor to be constructed in coordination with the E. Yale Stormwater project and Yale & Dahlia signal replacement project.

The Yale corridor adjacent to the Yale Station (between Dahlia to Glencoe) has a unique set of circumstances with currently-funded overlapping capital projects. Two implementation projects, the E. Yale Stormwater project and Yale & Dahlia signal replacement are going to be under construction concurrently this winter/spring near the Yale Station. Through the project integration and considering the Public Works Complete Streets policy, there was an opportunity to make an improved connection to the new signal for pedestrian safety linking the signal crossing with the Yale Station. To support the pedestrian improvements, Public Works and Arapahoe County agreed that remaining funding from the completed Yale/Syracuse project (construction of improvements at Yale and Syracuse and study of Yale Avenue as related to the Wabash Bridge) could be repurposed to this location on the Yale corridor to provide regional benefit to the surrounding neighborhoods in both jurisdictions.

Project Scope:

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: BR18 0222

Date Entered: _____

Curb and gutter, associated curb ramps and sidewalk for 4 block faces along the Yale corridor adjacent to the Yale Station; Dahlia to Elm on the north side and Dahlia to Elm, Fairfax to Forest and Forest to Glencoe on the south side. The Elm to Fairfax block is already included in the E. Yale Stormwater project.

This ordinance request is to rescind and re-appropriate budget:

Rescind: 31015 5000000 PK021 Yale/Syracuse **\$286,532**

Appropriate: 31015 5000000 PQ040 Yale Corridor Improvements **\$286,532**

****Please complete the following fields:** (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)

- a. **Contract Control Number:** N/A
- b. **Duration:** Immediate.
- c. **Location: Yale:** from Dahlia to Elm on the north side and Dahlia to Elm
Fairfax to Forest and Forest to Glencoe on the south side
- d. **Affected Council District:** District 4
- e. **Benefits:** Redistribute unneeded capital budget appropriations for Yale to existing CIP funding needs on Yale
- f. **Costs:** Projects will be completed within existing budget appropriation levels.

7. Is there any controversy surrounding this ordinance? (Groups or individuals who may have concerns about it?) **Please explain.** No.

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