

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: **April 15, 2022**

Please mark one:  **Bill Request** or  **Resolution Request**

**1. Type of Request:**

**Contract/Grant Agreement**  **Intergovernmental Agreement (IGA)**  **Rezoning/Text Amendment**

**Dedication/Vacation**  **Appropriation/Supplemental**  **DRMC Change**

**Other:** Capital equipment authorization

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes the purchase of eleven (11) compost trucks through a lease package from the Planned Fleet Fund (SRF 11804) and the Compost Fund (SRF11862) to support the increased demand in compost pickup services.

**3. Requesting Agency:**

Department of Finance – Budget and Management Office on behalf of the Department of Transportation and Infrastructure.

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Zach Cartaya	Name: Jessica Skibo
Email: <a href="mailto:Zachary.cartaya@denvergov.org">Zachary.cartaya@denvergov.org</a>	Email: <a href="mailto:Jessica.skibo@denvergov.org">Jessica.skibo@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

The Department of Transportation & Infrastructure (DOTI) requests authorization to purchase eleven compost trucks, as each exceeds the \$50,000 threshold requiring City Council approval. DOTI has obtained estimates through CCD Fleet Management and the Purchasing Division, the seven side loaders are estimated at \$374,389 each and the four rear loaders are estimated at \$356,013 each, for a total of \$4,044,775. Due to extraordinarily long lead teams and the construct of the lease agreements, the annual payments are not due to start until September 2023. The vehicles are needed to support Solid Waste with the increased demand for compost pickup. The Planned Fleet Fund (SRF11804) will fund the initial lease payments for the vehicles; however, the Compost Fund (SRF11862) ultimately will incur the cost of the eleven compost trucks through expenditure journals. The eleven trucks will be comprised of seven side loaders and four rear loaders.

**6. City Attorney assigned to this request (if applicable): Laurie Heydman &/or Steve Hahn**

**7. City Council District: All**

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_