

ORDINANCE/RESOLUTION REQUEST

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: 7/14/2015

Please mark one: **Bill Request** or **Resolution Request**

1. **Has your agency submitted this request in the last 12 months?**

Yes **No**

If yes, please explain:

2. **Title:** Please execute a 1st Amendment to Airport Use and Facilities Lease Agreement for Great Lakes Aviation, LTD

3. **Requesting Agency:** Department of Aviation

4. **Contact Person:** *(With actual knowledge of proposed ordinance/resolution.)*

- **Name:** Amy Raaz
- **Phone:** (303) 342-2201
- **Email:** Amy.Raaz@flydenver.com

5. **Contact Person:**

- Name:** Greg Hegarty
- **Phone:** (303) 342-2182
- **Email:** Greg.Hegarty@flydenver.com

6. **General description of proposed ordinance including contract scope of work if applicable:** Great Lakes will return one gate and 1015.3 sq. ft. of office space in Concourse A.

***Please complete the following fields: (Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field.)*

- a. **Contract Control Number:** PLANE-201206561-01
- b. **Duration:** 5 years
- c. **Location:** DIA
- d. **Affected Council District:** 11
- e. **Benefits:** Great Lakes' operation at DIA has decreased in size by 50%. This allows them to be able to continue their operations in a cost-effective manner. DIA has gotten one new EAS carrier, currently using the gate vacated by Great Lakes.
- f. **Costs:** Revenue

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$1,738,000 annually	-\$360,000	\$1,378,000 annually

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2012	N/A	12/31/2016

- g. **Date Goals Assigned:** N/A
- h. **Goals:** N/A

7. **Is there any controversy surrounding this ordinance?** *(Groups or individuals who may have concerns about it?)* **Please explain.** **No Controversy**

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Key Contract Terms

Vendor/Contractor Name: Great Lakes Airlines, LTD

Contract control number: PLANE-201206561-01

City's contract manager: Greg Hegarty

Was this contractor selected by competitive process? No Was it the low bid? N/A

Term/Duration of contract/project: 1/1/2012 - 12/31/2016, 5 years

Renewal terms: N/A

Purpose: Supports airline's operation at DIA

Scope of services to be provided with performance bench marks: N/A

Cost/value: \$1,378,000 annually in revenues to City, based on Rates & Charges (some rates are activity-based). Great Lakes' rent payments are being reduced by \$360,000 annually.

Source of funds: Revenue

Benefit: Great Lakes is a long term airline partner at DIA and the Denver community, providing service to small towns and cities in the region. This will allow them to continue operations in a cost-effective manner. DEN has gotten one new EAS carrier, currently using the gate vacated by Great Lakes. We are working with another airline that has expressed interest in providing service to several communities that have lost Great Lakes' service.

Termination provision for City and for contractor: N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? N/A

Location: DIA – Concourse A Commuter Area

Affected Council District: 11

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____