

2017 Dental Appropriation for Career Service and Safety Employees

	Single					Spouse				Children				Family						
	Total	City	City Cost	Total Cost		Total	City	City Cost	Total Cost		Total	City	City Cost	Total Cost		Total	City	City Cost	Total Cost	
EPO	915					407					367					818				
CS	792	\$31.27	\$25.24	\$239,880.96	\$297,190.08	331	\$69.42	\$51.07	\$202,850.04	\$275,736.24	322	\$62.54	\$47.50	\$183,540.00	\$241,654.56	523	\$111.32	\$79.26	\$497,435.76	\$698,644.32
FIR	38	\$31.27	\$25.02	\$11,409.12	\$14,259.12	28	\$69.42	\$55.54	\$18,661.44	\$23,325.12	8	\$62.54	\$50.03	\$4,802.88	\$6,003.84	112	\$111.32	\$89.06	\$119,696.64	\$149,614.08
POL	85	\$31.27	\$25.02	\$25,520.40	\$31,895.40	48	\$69.42	\$55.54	\$31,991.04	\$39,985.92	37	\$62.54	\$50.03	\$22,213.32	\$27,767.76	183	\$111.32	\$89.06	\$195,575.76	\$244,458.72
PPO High	2089					1017					824					1635				
CS	1830	\$39.58	\$25.24	\$554,270.40	\$869,176.80	787	\$87.87	\$51.07	\$482,305.08	\$829,844.28	683	\$79.16	\$47.50	\$389,310.00	\$648,795.36	949	\$140.91	\$79.26	\$902,612.88	\$1,604,683.08
FIR	93	\$39.58	\$25.02	\$27,922.32	\$44,171.28	98	\$87.87	\$55.54	\$65,315.04	\$103,335.12	41	\$79.16	\$50.03	\$24,614.76	\$38,946.72	296	\$140.91	\$89.06	\$316,341.12	\$500,512.32
POL	166	\$39.58	\$25.02	\$49,839.84	\$78,843.36	132	\$87.87	\$55.54	\$87,975.36	\$139,186.08	100	\$79.16	\$50.03	\$60,036.00	\$94,992.00	390	\$140.91	\$89.06	\$416,800.80	\$659,458.80
PPO Low	859					327					231					682				
CS	748	\$29.69	\$25.24	\$226,554.24	\$266,497.44	252	\$65.90	\$51.07	\$154,435.68	\$199,281.60	189	\$59.37	\$47.50	\$107,730.00	\$134,651.16	422	\$105.68	\$79.26	\$401,372.64	\$535,163.52
FIR	50	\$29.69	\$25.02	\$15,012.00	\$17,814.00	32	\$65.90	\$55.54	\$21,327.36	\$25,305.60	15	\$59.37	\$50.03	\$9,005.40	\$10,686.60	127	\$105.68	\$89.06	\$135,727.44	\$161,056.32
POL	61	\$29.69	\$25.02	\$18,314.64	\$21,733.08	43	\$65.90	\$55.54	\$28,658.64	\$34,004.40	27	\$59.37	\$50.03	\$16,209.72	\$19,235.88	133	\$105.68	\$89.06	\$142,139.76	\$168,665.28
				\$1,168,723.92	\$1,641,580.56				\$1,093,519.68	\$1,670,004.36				\$817,462.08	\$1,222,733.88				\$3,127,702.80	\$4,722,256.44
	3863					1751					1422					3135				10171

Total City Cost	\$6,207,408.48
Total Employee Cost	\$3,049,166.76
Potential City Cost	\$7,448,890.18
Total Appropriation	\$9,256,575.24
Extra for new 2017 Enrollees	\$11,107,890.29