BILL/ RESOLUTION REQUEST

- **1. Title:** Executes an Intergovernmental Agreement with the Colorado Department of Transportation (Denver TIP 2012) to receive and expend federal funds in the amount of \$1,090,000 to design signal system infrastructures and furnish and install system software and equipment.
- 2. Requesting Agency: Public Works
- 3. Contact Person with actual knowledge of proposed ordinance Name:John Yu Phone:720-865-3176 Email:john.yu@denvergov.org
- 4. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary

Name:Michael Finochio Phone:720.913.0801 Email:Michael.finochio@denvergov.org

5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved

a. Scope of Work

The proposed ordinance will allow the City to receive and expend federal fund in the amount of \$1,090,000.00. This project include (1) the design of signal system infrastructures; and (2) furnish and install system software and equipment, signal equipments (signal controller cabinets, controllers, Line Conditioning UPSs, Hubs, etc), interconnect conduits, communication devises and communication media. The project is located on Sheridan Blvd from Quincy to I-70, Federal Blvd from Dartmouth to 52nd, and Alameda Ave from Broadway to Sheridan. This project falls under the 2011-2016 CMAQ program.

The total Federal Funds receive from this contract is \$1,090,000.00. There is a City's overmatch of \$542,000.00 on this project, which brings the total funding to \$1,632,000.00 on this project.

The proposed ordinance should accomplish two purposes: (1) Authorize receipt of revenue under Charter 3.2.6(e), and (2) Appropriate the funds to the fund/org/project ID.

The CDOT project number is CMAQ AQC M320-075 (subaccount number 18536).

b. Duration

Two years, January 2012 to completion

c. Location

Sheridan from Quincy to I-70; Federal from Dartmouth to 52nd; and Alameda from Broadway to Sheridan

d. Affected Council District

- 1, 2, 3, 7 and 9
- e. Benefits

Installation and upgrading intersection traffic signal system equipment

f. Costs

The total Federal Funds receive from this contract is \$1,090,000.00. There is a City's overmatch of \$542,000.00 on this project, which brings the total funding to \$1,632,000.00 on this project.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. $_{\rm N0}$

Bill Request Number: BR11-0794

Date: 10/24/2011