

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: **Oct. 24, 2025**

Please mark one: Bill Request or Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes No

1. Type of Request:

Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment

Dedication/Vacation Appropriation/Supplemental DRMC Change

Other: Fund Amendment

2. **Title:** Amends Ordinance 1542, series of 2024, to change the Sidewalks Enterprise Operating Fund (76100) to appropriated, lapsing and change the Capital Equipment and Improvements Fund (76300) to appropriated, non-lapsing.

3. **Requesting Agency:** Department of Finance on behalf of Department of Transportation and Infrastructure (DOTI)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Shane Oneill / Alaina McWhorter	Name: Laura Swartz / Nikki McCabe
Email: shane.oneill@denvergov.org / Alaina.mcwhorter@denvergov.org	Email: laura.swartz@denvergov.org / nikki.mccabe@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

In November 2022, voters approved citizen initiative 307, also called "Denver Deserves Sidewalks," which adopted an ordinance authorizing the creation of the Sidewalk Enterprise Fund, to be used for the collection of fees mandated to be used for sidewalk construction, reconstruction, and repair throughout the City. Ordinance 1076, series of 2024 approved a municipal code change to DRMC Chapter 49 Article VI, Division 5 related to the Sidewalk Program and Sidewalk Fund to create the Sidewalk Enterprise Fund. Ordinance 1542, series of 2024 approved creating the Sidewalks Enterprise Operating Fund (76100), Fleet Fund (76200), and Capital Equipment and Improvements Fund (76300), which all exist today. All three funds were created as revenue-based and non-lapsing. However, the primary Operating Funds for the City and County of Denver's Enterprise Funds are established as appropriated, lapsing, allowing for budget to be encumbered and spent before projected revenue is collected, and capital funds are established as appropriated, non-lapsing, allowing for capital budgets to be spent prior to revenue being collected and over the life of the capital project, which often extends beyond one year. This bill request therefore takes administrative actions/corrections to these funds to align them with other City Funds and financial practices.

Specifically, this bill request amends ordinance 1542, series of 2024, section 3, regarding the Sidewalk Enterprise Operating Fund (76100), to change the Fund from revenue-based and non-lapsing to appropriated and lapsing. This ordinance also amends section 5 of the same ordinance, regarding the Capital Equipment and Improvements Fund (76300), to change the Fund from revenue-based and non-lapsing to appropriated and non-lapsing.

This request is a companion to the annual Long Bill and allows for an administrative action needed to implement the 2026 budget as adopted.

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____