

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **11:00am on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 05/02/2023

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:**

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves an intergovernmental agreement with the Evergreen Park and Recreation District (EPRD) for the continued maintenance, operation and use of a portion of Dedisse Park for programming, including Evergreen Lake for recreational activities and programs.

3. Requesting Agency: Denver Parks and Recreation

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Brad Eckert | Name: Jesus Orrantia |
| Email: Brad.eckert@denvergov.org | Email: jesus.orrantia@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

This intergovernmental agreement clarifies and defines the relationship between Evergreen Park and Recreation District and Denver with respect to EPRD’s continued maintenance, operation and use of a portion of Dedisse Park including Evergreen Lake (excluding the golf course) for recreational activities and programs. The first contract for this purpose was established in 1981 between Evergreen Metro District and Jefferson County and soon thereafter Jefferson County entered into an assignment agreement with EPRD in which EPRD largely assumed the rights and obligations in regard to maintenance, operation and recreational programming around Evergreen Lake.

Since that time EPRD has successfully built, operated and maintained recreational facilities and provided programs within that portion of Dedisse Park located in the vicinity of Evergreen Lake for the benefit of Denver residents and the general public. Denver desires to allow ERPD to continue providing maintenance and operation services and recreational activities and programs for the benefit of Denver residents and the general public. This contract defines the terms in which EPRD will cooperate and collaborate with Denver’s Department of Park and Recreation with respect to existing and future public benefits from EPRD’s current and future operations, recreational programming and improvements at Dedisse Park.

This contract advances the Every Dollar and Uniquely Denver principles of the Game Plan for a Healthy City. Along with the services provided by EPRD, this collaboration also provides for reinvestment of a portion of EPRD’s revenue in Denver’s parks and recreation resources and also expands access and increases opportunities for Denver residents to connect to Denver’s nature and culture through shared use of park amenities and DPR’s outdoor recreational programming. The recently completed Outdoor Adventure and Alternative Sports master plan identifies Evergreen Lake as a desired winter and summer activity hub and collaboration with EPRD will be a key ingredient in the success of that plan.

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

6. City Attorney assigned to this request (if applicable): Jason Moore

7. City Council District: N/A

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****
Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property):
IGA/Cooperative Agreement

Vendor/Contractor Name: Evergreen Park and Recreation District

Contract control number: 202263452

Location: Mountain Parks

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):
Effective date plus 50-years (12/31/72)

Contract Amount (indicate existing amount, amended amount and new contract total): N/A

| <i>Current Contract Amount</i> | <i>Additional Funds</i> | <i>Total Contract Amount</i> |
|--------------------------------|-------------------------|------------------------------|
| <i>(A)</i> | <i>(B)</i> | <i>(A+B)</i> |
| N/A | N/A | N/A |

| <i>Current Contract Term</i> | <i>Added Time</i> | <i>New Ending Date</i> |
|------------------------------|-------------------|------------------------|
| Effective Date | | 12/31/2072 |

Scope of work:

Establishes an intergovernmental agreement between Denver Parks and Recreation and Evergreen Park and Recreation District for the use of a portion of Dedisse Park for recreational programming including summer and winter activities. \$25,000 per year is paid to Denver for use of Dedisse Park. Up to \$100,000 of this money can be retained by EPRD at any given time to be used for capital improvements of Dedisse Park in lieu of payment to Denver.

Was this contractor selected by competitive process? No **If not, why not?**

Evergreen Parks and Recreation (EPRD) is a quasi-governmental entity. EPRD has been operating and providing recreational programs at Dedisse Park since 1981 and have demonstrated the capacity to successfully deliver those activities for the benefit of the public in general. This agreement will further formalize the contractual requirements and allow EPRD to continue to provide recreational programming for the benefit of the public.

Has this contractor provided these services to the City before? Yes No

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Date Entered: _____

Source of funds: NA

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts)

Who are the subcontractors to this contract?

N/A

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