

## GRANT AGREEMENT

---

Project Name: My Outdoor Colorado (MOC)  
Project Completion Date: December 31, 2030  
Contract No.: 26880

---

### PARTIES TO AGREEMENT

Board/GOCO: The State Board of the Great Outdoors Colorado Trust Fund  
Address: 1900 Grant St., Suite 725 Denver, CO 80203  
Phone: 303.226.4533  
Contact name: Leah Kahler-Read

Grantee: City and County of Denver through and on behalf of the  
Department of Parks and Recreation  
Address: 201 W Colfax Ave, Dept. 904, Denver, CO 80202  
Primary Contact: Leslie Pickard  
Email: Leslie.Pickard@denvergov.org

Date: October 24, 2025

---

### EXHIBITS

Exhibit A Grantee Resolution  
Exhibit B Project Application  
Exhibit C Approved Budget

## RECITALS

- A. The State Board of the Great Outdoors Colorado Trust Fund ("GOCO" or the "Board") is a political subdivision of the State of Colorado, created by Article XXVII of the Colorado Constitution, adopted at the November 1992 General Election, which article appropriates a portion of the net proceeds of the Colorado Lottery to GOCO and directs GOCO to invest those proceeds in the state's parks, wildlife, open space and recreational resources.
- B. In 2015, GOCO created a statewide grant program, known as Generation Wild, a statewide initiative and registered trademark of GOCO that supports local communities working to connect youth and families to the outdoors.
- C. The City and County of Denver by, through and on behalf of the Department of Parks and Recreation ("Grantee(s)") submitted a detailed application on behalf of My Outdoor Colorado (MOC) that contemplated executing outdoor programs. GOCO approved the application on September 18, 2025. The application is incorporated as Exhibit B ("Project Application").
- D. The parties intend this agreement to be the detailed grant agreement required by GOCO ("Agreement").
- E. Grantee intends to enter into a separate subrecipient agreements with the various third party entities for the performance of certain obligations of this Agreement.

## AGREEMENT

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties wish to enter into the Agreement as follows:

### SECTION 1 - PROJECT SCOPE

1. Incorporation of Recitals. The Recitals set forth above are incorporated into this Agreement.
2. Grant and Project. GOCO awards to Grantee a grant in the amount not to exceed \$2,000,000.00 ("Grant"), subject to the terms and conditions set forth in this Agreement. Payments shall be available to Grantee on an annual basis and subject to the terms and conditions set forth in this Agreement. The Grant shall be used by Grantee to transfer to the subrecipients solely for the completion of the Project as approved by GOCO. Grantee has provided GOCO with a resolution evidencing Grantee's support of the Grant as set forth in this Agreement. The resolution is attached as Exhibit A. Grantee agrees to use its best efforts to complete the Project or to ensure the Project is completed by the subrecipient entities.
3. Project Scope. Grantee or subrecipient will not materially modify the Project without the written approval of the Executive Director of GOCO ("Executive Director") or the Executive Director's designee. Any material change to the Project, whether or not such change is approved in writing by GOCO, may result in a reduction of GOCO's Grant or may require a refund to GOCO from Grantee if the Grantee has not distributed the funds to subrecipients, or from the

subrecipient if subrecipient has received Grant funds, pursuant to Paragraph 10 of this Agreement. In addition, any material change to the Project that is not approved in writing by GOCO may result in termination of the Grant. Grantee shall submit and receive approval from GOCO in writing any significant modifications to scope and/or budget. Grantee may, at Grantee's option, require the subrecipient to submit modification directly to GOCO. Grantee or subrecipient should contact GOCO to determine if a modification is significant enough to require formal documentation and approval.

4. Approved Budget. Grantee and subrecipient have completed a detailed five-year budget that reflects all anticipated sources and uses of funds for the Project, including a detailed accounting of each subrecipients anticipated direct costs associated with the Project, a copy of which is attached and incorporated as Exhibit C ("Budget").

5. Waiver. Prior to the disbursement of funds, the Executive Director in his or her discretion may waive certain conditions set forth in this Agreement. Anything else to the contrary notwithstanding, the exercise by GOCO staff ("Staff"), the Executive Director or GOCO of any right or discretion reserved to them under this Agreement shall not be deemed a waiver. Furthermore, no waiver by them under this Agreement shall constitute a waiver of any other requirements, actions or conditions, nor shall any waiver granted be deemed a continuing waiver. No waiver by the Staff, the Executive Director or GOCO shall be effective unless in writing executed by them. Additionally, any failure by the Staff, the Executive Director or GOCO to take any actions as set forth in this Agreement shall have no legal effect on the contractual duties of the Grantee or the duties required of any of the subrecipients. Further, no waiver with respect to this Project, Grant, or Agreement shall constitute a waiver in any other GOCO-funded project.

6. Future Funding. This Agreement and the Grant only apply to the Project specifically described in this Agreement. GOCO makes no representations regarding future funding for future phases of the Project, whether or not described in the Project Application or otherwise.

## **SECTION 2 - GRANT PAYMENT**

7. Payment of Grant. Payment of the Grant is subject to GOCO's determination in its sole discretion that it has received and has available sufficient net lottery proceeds to fund the Grant and that Grantee and subrecipients have complied with this Agreement, including Grantee's or subrecipients' fulfillment of all conditions precedent to funding as set forth in Section 3. In determining the sufficiency of net lottery proceeds, GOCO may consider all facts and circumstances as it deems necessary or desirable, including but not limited to adequate reserves, funding requirements and/or commitments for other past, current and future grants, and past, current and future GOCO operating expenses and budgetary needs.

8. Payment Schedule. Grant payments will be made annually in accordance with the approved implementation plan and attached budget (see Exhibit C). Annual grant payments will commence with calendar year 2026 and continue through calendar year 2030, subject to GOCO's annual review and written approval authorizing the release of funds for each successive year. The Grantee and subrecipients shall expend each year's funds within that same calendar year, consistent with the approved implementation plan. Carryover of unexpended funds from one calendar year to the next may be permitted at GOCO's sole discretion, provided such carryover is minimal, consistent

with the approved implementation plan, and compliant with the procedures set forth in Paragraph 3 (“Project Scope”) of this Agreement.

9. Payment Options. GOCO offers the following two payment options.

A. Reimbursement Payments. Grantee shall request one (1) reimbursement (progress) payment per calendar year. The Grantee may request reimbursement of up to one hundred percent (100%) of the grant funds allocated to that calendar year’s approved Project budget, subject to GOCO’s review and written approval of the reimbursement request. Reimbursement requests shall be submitted annually to GOCO by March 31 for expenditures incurred during the preceding calendar year (e.g., Grantee shall request a reimbursement payment for calendar year 2026 by March 31, 2027).

Any funds remaining at the Project Completion Date shall be payable upon GOCO’s receipt and approval of a final reimbursement payment request.

At the end of GOCO’s fiscal year, which concludes on June 30, GOCO will conduct an audit of all expenditures made to date during the calendar year by the Grantee using GOCO funds. This may include requests for any invoices, receipts, billing statements, evidence of payment, or other supporting materials relating to the receipt and use of GOCO funds by Grantee or third-party beneficiaries. Subrecipients shall be solely responsible for timely and fully complying with GOCO’s request. The Grantee agrees to provide GOCO materials requested as part of any such review by mid-July. Grantee, however, shall not be responsible or liable for subrecipients failure to timely provide the requested documentation. GOCO shall provide Grantee and the subrecipients written notification if such review indicates deficiencies, errors, or other issues. Grantee agrees to confer in good faith within thirty (30) days of receipt of any notifications to achieve a resolution, as appropriate.

Additionally, a reconciliation report for the preceding calendar year shall be submitted to GOCO no later than March 31 of the following calendar year.

10. Withdrawal of GOCO Funding; Termination of Agreement. Anything in this Agreement to the contrary notwithstanding, with prior notice to Grantee, which Grantee shall forward to the responsible subrecipient, GOCO reserves the right to withhold or withdraw all or a portion of the Grant, to require a full or partial refund of the Grant, and/or to terminate this Agreement if GOCO determines in its sole discretion that:

A. *Altered Expectations.* Facts have arisen or situations have occurred that fundamentally alter the expectations of the parties or make the purposes for the Project or the Grant as approved by GOCO infeasible or impractical;

B. *Material Project Changes.* Material changes in the scope or nature of the Project have occurred from how the Project was presented in the Project Application, approved by GOCO without prior written approval of the Executive Director or the Executive Director’s designee;

C. *Inaccuracies.* Any statement or representation made or information provided by the Grantee in the Project Application or this Agreement is untrue, inaccurate or incomplete in any material respect; or

*D. Conditions Precedent Not Fulfilled or Unsatisfactory.* Any of the conditions precedent to funding listed in Section 3 below is not fulfilled by Grantee or is unsatisfactory to GOCO, in its sole discretion.

*E.* Notwithstanding the above reasons for withholding, withdrawal, refunding or termination, Grantee shall in no way be responsible or liable, including for refunding or repayment of Grant funds, for subrecipients' or third-party beneficiaries' failure to comply with the Grant requirements or the terms and conditions of this Agreement. Grantee shall, in Grantee's discretion, make all reasonable and good faith efforts to pursue remedies, including recovery of Grant funds, against subrecipients as a result of subrecipients' failure to comply with Grant or Project requirements.

### **SECTION 3 - CONDITIONS PRECEDENT**

11. Completion Date. Grantee shall complete or require the subrecipients to complete the Project no later than December 31, 2030. All Grant funds shall be fully expended by this date. Final reporting, including any required financial reconciliation and program documentation, shall be submitted to GOCO no later than March 31, 2031. GOCO may elect to terminate this Agreement and deauthorize the Grant in the event this Completion Date is not met and/or Grantee fails to comply with the Overdue Grants Policy. Grantee shall not be responsible or liable, including for repayment of Grant funds, for a subrecipients' failure to complete a Project by the Completion Date.

12. Inability to Complete Project. If Grantee determines with reasonable probability that any of the subrecipients cannot or will not complete the Project as approved by GOCO, Grantee will promptly advise GOCO in writing.

13. Third Party Beneficiaries; Subrecipients. The Grantee is responsible for contracting with all subrecipients, which are considered third-party beneficiaries of the Grant, to bind those subrecipients to the terms and obligations set forth in this Agreement. Payments will not be released to any subrecipient as a third-party beneficiary until a contract is in place.

14. Matching Funds. Matching funds in the minimum amount required by GOCO as set forth in Exhibit C, or as modified and approved in compliance with GOCO procedures, must have been received by Grantee, or the status of efforts to secure matching funding was disclosed and has been deemed satisfactory by Staff. Grantee shall provide evidence of matching funds as GOCO may require in its reasonable discretion.

### **SECTION 4 - OTHER PROVISIONS**

15. Publicity and Project Information. GOCO has the right and must be provided the opportunity to use information gained from the Project; therefore, Grantee shall acknowledge GOCO funding in all news releases and other publicity issued by Grantee concerning the Project. If any events are planned in relationship to the Project, GOCO shall be acknowledged as a contributor in the invitation for the event. GOCO shall be notified of any such events thirty (30) days in advance. Grantee shall use its best efforts to give timely notice of the Project, its inauguration, significance, and completion to the local members of the Colorado General Assembly, members of the board of county commissioners of the county or counties in which the Project is located, as well

as to other appropriate public officials. Grantee shall cooperate with GOCO in preparing public information pieces, providing slides and photos of the Project (collectively, "Project Materials") from time to time, and providing access to the Project for publicity purposes. Such use of print or electronic publication or platform for publicity, illustration, advertising, web content is subject to prior approval by Grantee. GOCO and Grantee mutually agree that any copyrights and other property rights in the Project Materials developed by Grantee in conjunction with the Project are owned by both GOCO and the Grantee. GOCO and Grantee forever and irrevocably assigns to each other, without further consideration, all right, title and interest in such copyrights and other proprietary rights. GOCO and Grantee mutually agree that each and their respective successors and assigns shall have the exclusive right to file copyright applications in the United States and throughout the world to the Project Materials or any portion of them in the name of GOCO or Grantee as applicable. GOCO and Grantee mutually agree that each and their respective successors and assigns may act as attorney-in-fact to execute any documents that GOCO or Grantee deems necessary to record this Agreement with the United States Copyright Office or elsewhere. GOCO and Grantee mutually agree to execute any and all documents reasonably requested by the other to enforce the others respective rights under this provision.

16. GOCO shall not include any reference to the Agreement or to Grantee's obligations pursuant to the Agreement in any of the GOCO's advertising or public relations materials without first obtaining the written approval of Grantee. Any oral presentation or written materials related to Grantee's obligations performed under the Agreement will be limited to Grantee's performance under this Agreement unless otherwise approved by Grantee. GOCO shall notify Grantee in advance of the date and time of any presentation. Nothing in this provision precludes the transmittal of any pertinent information regarding this Agreement to Grantee (City and County of Denver) officials.

17. Generation Wild Trademark, Brand Use, and Recognition

A. *Ownership and Acknowledgment*

Grantee acknowledges that Generation Wild is a registered trademark of GOCO. Communities may use the name and logo with GOCO's approval, but such use does not create any ownership rights. The Generation Wild brand remains the property of GOCO.

B. *Permitted Descriptive Use*

Grantee and the subrecipients may refer to themselves, individually or collectively, as "a Generation Wild community" and may use the Generation Wild name and logo in printed or digital materials (including flyers, signage, and promotional items) solely for the purpose of identifying its participation in the Generation Wild initiative.

C. *Brand Guidelines and Approvals*

Any use of the Generation Wild name or logo must:

- i. Comply with the Generation Wild Brand Guidelines, available at [www.generationwild.com/downloads](http://www.generationwild.com/downloads), as updated by GOCO from time to time; and
- ii. Be submitted to GOCO for review and approval before printing or public distribution.

D. *Formal License for Name-Based Use*

If Grantee, subrecipients, or any partner incorporates “Generation Wild” into its official name (for example, “Generation Wild of [Region]”) or otherwise seeks to use the mark beyond the descriptive use permitted above, Grantee or subrecipients must execute a separate Trademark License Agreement with GOCO before such use.

18. Reporting Data. Evaluation reporting must adhere to timelines, templates, and/or guidelines established by GOCO. Grantee will plan and implement an evaluation of all program and pathway activities and report evaluation progress and results at least three times per year, with technical assistance from GOCO’s Generation Wild Program Officer. At a minimum, Grantee will track and report (a) the number of programs delivered, (b) the total number of participants, and (c) the number of pathways offered. GOCO may, in its discretion, reasonably modify evaluation requirements at any time, including adding to or removing specific reporting elements.

19. Generation Wild Commitments:

A. GOCO and Grantee recognize the importance of aligning ongoing work with the Generation Wild core commitments:

- i. Break down barriers to outdoor access for historically underserved and underrepresented youth and families;
- ii. Engage the community and support youth and resident leadership in planning and programs;
- iii. Create a diverse portfolio of ongoing programs that build opportunities for youth and families to engage in outdoor experiences—from the backyard to the backcountry—and provide jobs, internships, and leadership-development training for young adults;
- iv. Build community resilience and sustainability around the Generation Wild movement through strategic partnerships and structuring;
- v. and Source consistent funding and secure additional resources for vision implementation and long-term resilience.

B. Annual Review: GOCO will meet with the Grantee, and if needed one, any, or all of the subrecipients, at least once each year during the term of this Agreement to review progress toward these commitments. Grantee will provide reasonable documentation and participate in good-faith discussions regarding accomplishments, challenges, and plans for the upcoming year.

C. Relationship to Other Rights: These annual check-ins are in addition to, and do not limit, GOCO’s rights under Section 2 (Withdrawal of GOCO Funding; Termination of Agreement) or any other provision of this Agreement.

20. Liability.

A. *No CGIA Waiver.* No term or condition of this Agreement shall be construed or interpreted as a waiver, either express or implied, of any of the immunities, rights, benefits or protections provided to GOCO or Grantee under the Colorado Governmental Immunity Act as amended or as may be amended in the future (including without limitation any amendments to such statute, or under any similar statute that is subsequently enacted) (“CGIA”). GOCO and Grantee understand and agree that liability for claims for injuries to persons or property arising out of the

negligence of GOCO or Grantee, their respective members, officials, agents, elected officials, and employees may be controlled and/or limited by the provisions of the CGIA. The parties agree that no provision of this Agreement shall be construed in such a manner as to reduce the extent to which the CGIA limits the liability of GOCO or Grantee and their respective members, officers, agents, elected officials, and employees.

B. *Compliance with Regulatory Requirements and Federal and State Mandates.*

Subject to and as limited by its own police power granted under the Colorado constitution and the Denver City Charter, Grantee assumes responsibility for compliance with all regulatory requirements in all applicable areas, including but not limited to nondiscrimination, worker safety, local labor preferences, preferred vendor programs, equal employment opportunity, use of competitive bidding, and other similar requirements. Where applicable, unless otherwise required by law, Grantee may utilize its own regulatory requirements related to contracting, labor preferences, preferred vendor programs, competitive bidding, and other regulations.

C. *Nondiscrimination.* During the performance of this Agreement, Grantee and its contractors shall not unlawfully discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age or sex, protective hairstyle, and shall comply with any other applicable laws prohibiting discrimination. Grantee and its contractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free of such discrimination.

21. Audits and Accounting Records. Grantee shall maintain standard financial accounts, documents, and records relating to expenditure made subject to this Agreement, including for the Project. Grantee shall retain the accounts, documents, and records related to the Project for five years following the date of disbursement by GOCO of the Grant funds, and they shall be subject to examination and audit by GOCO or its designated agent during this period. All accounts, documents, and records described in this paragraph shall be kept in accordance with generally accepted accounting principles.

22. Breach. In addition to other remedies available at law or in equity, in the event that Grantee breaches any of the terms or conditions of this Agreement, GOCO shall have the following non-exclusive remedies:

A. *Prior to Payment of Grant.* GOCO reserves the right to withdraw funding and/or terminate this Agreement.

B. *After Payment of Grant.* GOCO reserves the right to seek equitable relief and/or all other remedies as available to it under applicable law, including but not limited to return of all or a portion of the Grant. Further, GOCO reserves the right to deem Grantee ineligible for participation in future GOCO grants, loans or projects. The breach and remedies described in this paragraph shall apply to Grantee and Grantee's breach only. Grantee shall in no way be responsible or liable for the breach or any other failure to comply with the Grant or GOCO's requirements of any subcontractors or third-party beneficiaries.

23. GOCO Policies. With regard to all named GOCO policies referenced in this Agreement, Grantee acknowledges it has received a copy of the policies or otherwise has access to the documents in connection with this Agreement and is familiar with their requirements.

24. Grantee Appropriation. Grantee's obligations under this Agreement, including financial or payment obligations, whether direct or contingent, extends only to funds appropriated annually by the Denver City Council, paid into the Treasury of the City, and encumbered for the purpose of the Agreement. The City does not by this Agreement irrevocably pledge present cash reserves for payment or performance in future fiscal years. The Agreement does not and is not intended to create a multiple-fiscal year direct or indirect debt or financial obligation of the City.

25. Miscellaneous Provisions.

A. *Good Faith.* Both parties have an obligation of good faith, including the obligation to make timely communication of information that may reasonably be believed to be of interest to the other party.

B. *Assignment.* Grantee may not assign its rights or delegate its obligations under this Agreement without the express written consent of the Executive Director, who has the sole discretion to withhold consent to assign. Notwithstanding, the Parties acknowledge and agree that Grantee intends to enter into separate contracts with subrecipients for the performance of the Project.

C. *Applicable Law.* Colorado law applies to the interpretation and enforcement of this Agreement.

D. *Status of Grantee.* The parties acknowledge that GOCO lacks the power and right to direct the actions of Grantee. Grantee acts in its separate capacity and not as an officer, employee or agent of GOCO or the State of Colorado.

E. *Time is of the Essence.* Time is of the essence in this Agreement.

F. *Survival.* The terms and conditions of this Agreement, including but not limited to Grantee's obligations, shall survive the funding of the Grant and the Project.

G. *Fax and Counterparts.* This Agreement may be executed in one or more counterparts, each of which shall be an original, but all of which when taken together shall constitute one agreement. In addition, the parties agree to recognize signatures to this Agreement made electronically and transmitted electronically or by facsimile as if they were original signatures.

H. *Notice.* Any notice, demand, request, consent, approval or communication that either party desires or is required to give the other shall be in writing and either served personally or sent by first class mail, postage prepaid, to the addresses shown on Page 1 of this Agreement.

I. *Construction; Severability.* Each party has reviewed and revised (or requested revisions of) this Agreement, and therefore any rules of construction requiring that ambiguities be resolved against a particular party shall not be applicable in the construction and interpretation of this Agreement. If any provision in this Agreement is found to be ambiguous, an interpretation consistent with the purpose of this Agreement that would render the provision valid shall be favored over any interpretation that would render it invalid. If any provision of this Agreement is

declared void or unenforceable, it shall be deemed severed from this Agreement, and the balance of this Agreement shall otherwise remain in full force and effect.

J. *Entire Agreement.* Except as expressly provided, this Agreement constitutes the entire agreement of the parties. No oral understanding or agreement not incorporated in this Agreement shall be binding upon the parties. No changes in this Agreement shall be valid unless made in writing and signed by the parties to this Agreement.

K. *Termination of the Board.* If Article XXVII of the Colorado Constitution, which established GOCO, is amended or repealed to terminate GOCO or merge GOCO into another entity, the rights and obligations of GOCO under this Agreement shall be assigned to and assumed by such other entity as provided by law, but in the absence of such direction, by the Colorado Department of Natural Resources or its successor.

IN WITNESS WHEREOF, the parties execute this Agreement effective as of \_\_\_\_\_.

STATE BOARD OF THE GREAT  
OUTDOORS COLORADO TRUST FUND

GRANTEE:  
CITY AND COUNTY OF DENVER

Name: Jackie Miller  
Title: Executive Director

Name: [signature page follows]  
Title:

GOCO program staff:  
Route Grant Agreement to  
Executive Director for  
signature:

Name: Leah Kahler-Read  
Title: Senior Grants Officer

**Contract Control Number:** PARKS-202582340-00  
**Contractor Name:** State Board of the Great Outdoors Colorado Trust Fund  
(GOCO)

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at  
Denver, Colorado as of:

**SEAL**

**CITY AND COUNTY OF DENVER:**

**ATTEST:**

By:

\_\_\_\_\_

\_\_\_\_\_

**APPROVED AS TO FORM:**

**REGISTERED AND COUNTERSIGNED:**

Attorney for the City and County of Denver

By:

By:

\_\_\_\_\_

\_\_\_\_\_

By:

\_\_\_\_\_

**Contract Control Number:**  
**Contractor Name:**  
(GOCO)

PARKS-202582340-00  
State Board of the Great Outdoors Colorado Trust Fund

Signed by:  
*Jackie Miller*  
F5A157C9A3DA4B8...  
By: \_\_\_\_\_

Name: Jackie Miller  
(please print)  
Title: Executive Director  
(please print)

ATTEST: [if required]

DocuSigned by:  
*Leah Kahler*  
7BB0BF69AABB478...  
By: \_\_\_\_\_

Name: Leah Kahler  
(please print)  
Title: Grants Officer  
(please print)

**Exhibit A**  
**Resolution**

Supporting the Grant Application for a Local Parks and Outdoor Recreation Grant from the State Board of the Great Outdoors Colorado for the My Outdoor Colorado Coalition.

If the grant is awarded, the City Council of the City and County of Denver hereby authorize Jolon Clark, Executive Director to sign the grant agreement with Great Outdoors Colorado.


WHEREAS, the City and County of Denver's Parks and Recreation Department, in partnership with My Outdoor Colorado Coalition, is requesting \$2.5 Million from Great Outdoors Colorado to develop sustainability plans for future My Outdoor Colorado Coalition programming.

WHEREAS, Great Outdoors Colorado requires that the City and County of Denver's Parks and Recreation Department state its support for the Great Outdoors Colorado grant application for the My Outdoor Colorado Coalition. And if the grant is awarded, Denver Parks and Recreation and My Outdoor Colorado Coalition support the completion of the project.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PARKS AND RECREATION DEPARTMENT OF THE CITY AND COUNTY OF DENVER THAT:

- Section 1: The Parks and Recreation Department of the City and County of Denver supports the application to Great Outdoors Colorado for the My Outdoor Colorado Coalition.
- Section 2: If the grant is awarded, the Parks and Recreation Department of the City and County of Denver supports the completion of the project.
- Section 3: The Department of Parks and Recreation of the City and County of Denver requires My Outdoor Colorado Coalition to secure matching funds and authorizes the expenditure of funds necessary to meet the terms and obligations of any Grant awarded.
- Section 4: This resolution to be in full force and effect from and after its passage and approval.

---

APPROVED BY: Clark, Jolon M. - DPR HA1418 Manager Department of Parks And Rec  Digitally signed by Clark, Jolon M. - DPR HA1418 Manager Department of Parks And Rec Date: 2025.05.23 11:07:45 -06'00' DATE: 5/23/25

Jolon Clark  
Name

Executive Director of Parks & Recreation  
Title

Exhibit B



**Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 – December 31, 2030**

**Organization Name:** Denver Youth Program  
**Contact Person:** Johnnie Williams  
**Address:** 1625 E 35th St., Denver, CO 80205  
**Phone:** 303-777-1771  
**Email:** Johnnie@graspyouth.org  
**Organization EIN:** 74-2486208

<b>A. Total Programs/Pathways/Personnel/Admin/In-Direct</b>	<b>\$900,659.52</b>
<b>B. Total In-Kind Contribution</b>	<b>\$0.00</b>
<b>C. Total Scope Amount (A plus B)</b>	<b>\$900,659.52</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	860	860	860	20	0	2600

This outlines the My Outdoor Colorado Coordinating Hub’s scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

**A. Programs:**

- a. Cole Family Nature Club & Westwood Family Nature Club:** The Cole and Westwood Family Nature Clubs are community-driven programs, designed to connect families in Denver’s Cole and Westwood neighborhoods with meaningful outdoor experiences. Through partnerships with MOC partners and other local organizations, these clubs offer accessible activities such as nature walks, outdoor recreation experiences, family campouts, and environmental education, with the intention of fostering a deeper appreciation for nearby nature. By providing culturally responsive programming and connection resources, Family Nature Clubs help reduce barriers to outdoor access and encourage families to explore and enjoy the natural spaces within their community.

- i. **Targeted Populations and Participants Served:** The Cole and Westwood Family Nature Clubs will reach community members of all ages.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Number Served</b>	840	840	840	0	0

- ii. **Project Partners/Organizations:** Include, but not limited to, Denver Parks and Recreation, The Greenway Foundation, Groundwork Denver, Lincoln Hills Cares, The Kiva Center, Latino Outdoors, CalWood Education Center, Bluff Lake Nature Center, Denver Zoo, Denver Botanic Gardens, Butterfly Pavilion, Rocky Mountain Wild, Museum of Nature and Science, and Colorado Treks

- iii. **Total GOCO Funds:** \$10,800.00

**B. Pathways:**

- a. **Youth Advisory and Action Council (YAAC): Empowering Youth Leadership in Cole and Westwood**

The Youth Advisory and Action Council (YAAC) is a dynamic leadership development program designed for youth aged 12–19 residing, attending school, or engaged in community activities within the Cole and Westwood neighborhoods of Denver. YAAC offers a structured pathway for both new and returning participants, focusing on skill-building in leadership, program facilitation, environmental education, and peer/community mentoring.

YAAC will operate through two distinct cohorts—one in Cole and one in Westwood—each comprising 10 youth participants per school year. This structure ensures targeted community engagement and fosters a sense of belonging. Participants engage in interpretation and facilitation activities, enhancing their ability to lead and communicate effectively. Through hands-on experiences, they develop an appreciation for the environment and learn about sustainability practices. Additionally, participants receive training to mentor peers and engage with the broader community, cultivating a sense of responsibility and civic engagement.

Intentional collaboration with MOC coalition partners enables youth to influence coalition activities and initiatives. Allocated funding for four out of five years ensures that youth voices are integral to advising coalition goals. This strategic alignment fosters sustained youth involvement and leadership within the coalition's framework.

YAAC emphasizes skill-building that supports career exploration, particularly in environmental and outdoor sectors, thereby broadening participants' professional horizons. YAAC provides participation stipends and transportation support, ensuring equitable access for all youth.

- i. **Targeted Populations and Participants Served:** Youth in grades 6-12 in both the Cole and Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Number Served</b>	20	20	20	20	0

- ii. **Project Partners/Organizations:** All MOC coalition partners: Boys & Girls Clubs of Metro Denver, Denver Parks and Recreation, Denver Youth Program, The Greenway

Foundation, Groundwork Denver, The Kiva Center, Lincoln Hills Cares, Mile High Youth Corps, and ViVe Wellness

iii. **Total GOCO Funds:** \$80,000.00

**C. Personnel:**

a. **MOC Coalition Coordinator** - The Coalition Coordinator is responsible for uniting coalition partners to move forward with shared vision, resources, and branding. These responsibilities include working collaboratively with MOC partners to monitor and regularly review grant progress, budgets, reporting and invoicing, convening and facilitating regularly scheduled MOC Coalition meetings, work with Community Connectors to engage community members in MOC programming, and work with coalition partners to develop resources and leverage existing, collective resources that will further the coalition's goals.

i. **Total GOCO Funds:** \$350,000.00

b. **Cole and Westwood Community Connectors** - The Community Connectors see the Westwood and Cole neighborhoods as welcoming places and provide these communities with information about upcoming opportunities for youth and families to connect with nature and the outdoors. They work closely with the MOC Coordinator, MOC partners, and Community Leaders to create community engagement plans, lead community engagement efforts and to help co-design opportunities for families in the Westwood/Cole neighborhood through the Family Nature Clubs.

i. **Total GOCO Funds:** \$340,344.00

c. **Professional Development** - Professional development funds will send HUB personnel to relevant professional development workshops to enhance knowledge/skills that are essential to growing in their roles, career, and community.

i. **Total GOCO Funds:** \$7,500.00

**D. Administrative Costs:**

a. **Contracted Grant Writer** – Grant writer contracted to support MOC in seeking grant opportunities to secure additional funding for coalition-wide programming, operations, and long-term sustainability. This position will provide grant writing and research support, working closely with MOC's Grants Subcommittee to prepare and submit strategic grant proposals. This contract is intended to strengthen our capacity to pursue critical funding opportunities during a pivotal period for the coalition.

i. **Total GOCO Funds:** 36,000.00

b. **Marketing & Communications** - Funds support translation and interpretation services, maintain the MOC website, and produce outreach materials to effectively engage our communities.

i. **Total GOCO Funds:** \$3,000.00

c. **Office Rental** - Office space at the Westwood Community Center serves as a dedicated workspace for the Westwood Community Connector and enables MOC to remain actively engaged and deeply rooted in the Westwood community.

i. **Total GOCO Funds:** \$6,300.00

E. **In-Direct Expense:** \$66,715.52

F. **In-Kind:** *All In-Kind is calculated and included in Denver Youth Programs' Scope of Work and Budget*

Item	Description	Cost
A	Programs	\$10,800.00
B	Pathways	\$80,000.00
C	Personnel	\$697,844.00
D	Administrative Costs	\$45,300.00
E	In-Direct	\$66,715.52
F	In-Kind	\$0.00
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$900,659.52</b>



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 – December 31, 2030**

**Organization Name:** Boys & Girls Clubs of Metro Denver  
**Contact Person:** Matthew Goodrid, Director of Healthy Lifestyles  
**Address:** 2017 W. 9<sup>th</sup> Ave. Denver, CO 80203  
**Phone:** (303) 892-9200  
**Email:** [matthewg@bgcmd.org](mailto:matthewg@bgcmd.org)  
**Organization EIN:** 84-0510404

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$184,423.25</b>
<b>B. Total In-Kind Contribution</b>	<b>\$20,000.00</b>
<b>C. Total Scope Amount (A plus B)</b>	<b>\$204,423.25</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	500	500	500	500	500	2500

This outlines Boys & Girls Clubs of Metro Denver scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

**A. Programs:**

- a. **Cole Boys & Girls Club Outdoor Adventure Club.** Outdoor Adventure Club offers youth at the Cole Boys & Girls Club opportunities to experience the outdoors both in their backyard and the backcountry. The dedicated Healthy Lifestyles Coordinator assigned to Cole Boys & Girls Club, will facilitate in-Club nature-based programming, environmental education learning opportunities, as well as support youth on field trips that may be led by partner providers.
  - i. **Targeted Populations and Participants Served:** Youth ages 5-18 that are members of the Cole Boys & Girls Club at Cole Arts & Sciences Academy.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	250	250	250	250	250

ii. **Project Partners/Organizations:** Various coalition and outside partners that offer both field trips and in-Club outdoor education and recreation opportunities.

iii. **Total GOCO Funds: \$18,442.33**

b. **Owen Boys & Girls Club Outdoor Adventure Club.** Outdoor Adventure Club offers youth at the Owen Boys & Girls Club in Westwood opportunities to experience the outdoors both in their backyard and the backcountry. The dedicated Healthy Lifestyles Coordinator assigned to Owen Boys & Girls Club, will facilitate in-Club nature-based programming, environmental education learning opportunities, as well as support youth on field trips that may be led by partner providers.

i. **Targeted Populations and Participants Served:** Youth ages 5-18 that are members of the Owen Boys & Girls Club at Cole Arts & Sciences Academy.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	250	250	250	250	250

ii. **Project Partners/Organizations:** Various coalition and outside partners that offer both field trips and in-Club outdoor education and recreation opportunities.

iii. **Total GOCO Funds: \$18,442.32**

**B. Pathways:**

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	0	0	0	0	0

i. **Pathway Partners/Organizations:**

ii. **Total GOCO Funds: \$0.00**

**C. Personnel:**

a. There are four positions that directly support MOC programming at BGCMD.

i. **Director of Healthy Lifestyles** – A full-time position that allocates a portion of time to Generation Wild, overseeing the grant, deliverables, and staff supervision. This role ensures alignment with organizational goals and attends all MOC coalition meetings.

- ii. **Healthy Lifestyles Manager** – A full-time position that also codes a portion of time to Generation Wild. This role manages outdoor education programming, facilitates coordination between Boys & Girls Club staff and partner organizations, streamlines scheduling, and represents the program at MOC coalition meetings.
- iii. **Healthy Lifestyles Coordinators (Owen & Cole Clubs)** – These full-time positions dedicate a portion of their time to Generation Wild, focusing on Positive Youth Development to engage youth, recruit participants, and lead both in-Club outdoor education activities and off-site field trips.
- iv. **Total GOCO Funds: \$147,538.60**

**D. In-Direct Expense: \$0.00**

**E. In-Kind: \$20,000.00**

- a. Percentage of Time/Salary for positions: Director of Healthy Lifestyles & Healthy Lifestyles Manager

Item	Description	Cost
<b>A</b>	<b>Programs</b>	<b>\$36,884.65</b>
<b>B</b>	<b>Pathways</b>	<b>\$0.00</b>
<b>C</b>	<b>Personnel</b>	<b>\$147,538.60</b>
<b>D</b>	<b>In-Direct</b>	<b>\$0.00</b>
<b>E</b>	<b>In-Kind</b>	<b>\$20,000.00</b>
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$204,423.25</b>



- ii. Project Partners/Organizations: Continued service to the following schools: Annunciation Catholic School, Wyatt Academy, DSST Cole, Munroe Elementary, and Knapp Elementary.

iii. Total GOCO Funds: \$0.00

- b. *Family Nature Club (FNC) Programs*: DPR will offer 6 Outdoor Recreation programs for both Cole and Westwood Family Nature Clubs per year, for a total of 12 outings. Programs are at the request of FNC Community Connectors to meet community needs/wants. Programs to include, but are not limited to: Genesee Challenge Course, rock climbing, hiking, snowshoe, cross-country ski, paddleboarding, and kayaking. DPR staff to support one overnight camp trip per year for both Cole and Westwood Family Nature Clubs.

- i. Targeted Populations and Participants Served: Youth and families in both neighborhoods.

Year	2026	2027	2028	2029	2030	Total # Served
# Served	200	200	200	200	200	1,000

- ii. Project Partners/Organizations: Cole Family Nature Club & Westwood Family Nature Club

iii. Total GOCO Funds: \$0.00

- c. *Partner Program Support*: DPR will offer outdoor program experiences to coalition partner organizations to support in the facilitation of recreation activities that partners may not have access to due to limitations in gear, venues, and/or skilled leadership. Program offerings may include, but are not limited to, Genesee Challenge Course, rock climbing, paddleboarding, kayaking, snowshoe, and cross-country ski.

- i. Targeted Populations and Participants Served: Coalition partners and participants

Year	2026	2027	2028	2029	2030	Total # Served
# Served	50	50	50	50	50	250

- ii. Project Partners/Organizations: Coalition partners include Lincoln Hills Cares, Groundwork Denver, The Greenway Foundation, VIVE, Denver Youth Program, Boys & Girls Clubs of Metro Denver, Mile High Youth Corp, and the KIVA Center.

iii. Total GOCO Funds: \$0.00

- d. *Westwood Gear Library*: DPR will coordinate gear library operations including oversight of rental process, gear maintenance, and training for users on gear use and care. Training ensures safe use of equipment by organization staff, teachers, program participants, and families.

- i. Targeted Populations and Participants Served: Staff of partner organizations, staff of community organizations, teachers from neighborhood schools, and families in the Cole and Westwood neighborhoods.

Year	2026	2027	2028	2029	2030	Total # Served
# Served	200	200	200	200	200	1000

- ii. Project Partners/Organizations: Coalition partners & community organizations, schools
- iii. Total GOCO Funds: \$0.00

B. Collaborative Funds:

- a. *My Outdoor Colorado Coalition Initiatives*: Support coalition-wide initiatives and collaborations that advance shared priorities, strengthen partnerships, and amplify collective impact.

- i. Total GOCO Funds: \$50,000.00

C. Personnel:

- a. *GOCO Grant Administrative Support Assistant*: Facilitates the administrative process to help reach grant goals of My Outdoor Colorado coalition partners. Duties include, but are not limited to, fiscal monitoring and reporting such as tracking expenses, processing invoices for all partners, creating and documenting purchase requisitions, and seeking either reimbursement or advancement of funds from the grantor. The Administrative Assistant creates and synthesizes partner data reports, project modifications, annual reimbursement requests, and budget to ensure partner agencies are on track to meet outputs of Scope of Work. Supports Gear Library operations, communications, and DPR programs with MOC partner organizations.

- i. Total GOCO Funds: \$173,000.00

D. In-Direct Expense: \$0.00

E. In-Kind: \$173,000.00

- a. Programs:
  - i. Program staff, facilitation and transportation for outcomes listed in A. Programs [a-d].
- b. Personnel:
  - i. Robyn Dunne, Outdoor Recreation Senior Supervisor: 20% Time
  - ii. Leslie Pickard, Recreation Director: 5% Time
  - iii. Sophie Beckley, Outdoor Recreation Program Administrator: 5% Time
  - iv. On-call Outdoor Recreation Instructors

Item	Description	Cost
A	Programs	\$0.00
B	Collaborative Funds	\$50,000.00
C	Personnel	\$173,000.00
D	In-Direct	\$0.00
E	In-Kind	\$223,000.00
TOTAL SCOPE AMOUNT	should match box E on first page	\$396,000.00



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 – December 31, 2030**

**Organization Name:** Denver Youth Program  
**Contact Person:** Johnnie Williams  
**Address:** 1625 E 35th St., Denver, CO 80205  
**Phone:** 303-777-1771  
**Email:** Johnnie@graspyouth.org  
**Organization EIN:** 74-2486208

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$257,363.79</b>
<b>B. Total In-Kind Contribution</b>	<b>\$133,740.00</b>
<b>C. Total Scope Amount (A plus B)</b>	<b>\$391,103.79</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	10	10	10	0	0	30

This outlines Denver Youth Program’s scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

**A. Programs:**

- i. **Total GOCO Funds:** \$0.00

**B. Pathways:**

- a. **Youth Park Guides:** *Youth Park Guides* fosters stewardship for the city’s natural resources and provides a safe environment for youth in the community. It strives to make good behavior and interaction in our parks a culture by providing engaging, thematic, and interpretive environmental programming. The Youth Park Guide program was created in response to the over-policing that is typical in Northeast Denver parks where people of color gather to enjoy nature and the outdoors. The Youth Park Guide position is a stipend job position where young

people connect, explore, and inspire themselves and other neighborhood youth through creative environmental interpretation and outdoor education. Youth can also receive specialized training and workforce development by participating in mentoring, further exploring nature and outdoor careers, and enhanced job readiness skills.

- i. **Target Population and Participants Served:** Grades 7<sup>th</sup>-12<sup>th</sup>, youth and students from the Cole neighborhood.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	10	10	10	0	0

- ii. **Project Partners/Organizations:** Youth Park Guides will work with the following Denver Eastside schools: East High School, Manual High School, DSST Cole High School, and Wyatt Academy. We will also program with MOC coalition partners including, but not limited to, Boys & Girls Clubs of Metro Denver, ViVe Wellness, Lincoln Hills Cares, and The Greenway Foundation.

- iii. **Total GOCO Funds:** \$76,866.26

**C. Personnel:**

- a. **Full-Time Community Programs Manager** - DYP will have a Community Programs Manager who will develop, facilitate, and manage the Youth Park Guides Programs. This position will be responsible for program development, oversight and management. This includes hiring of youth, timecard/invoice processing, program reporting and tracking and organization coalition representation.

- i. **Total GOCO Funds:** \$157,100.82

**D. In-Direct Expense:** \$23,396.71

**E. In-Kind:** \$133,740.00

Item	Description	Cost
A	Programs	\$0.00
B	Pathways	\$76,866.26
C	Personnel	\$157,100.82
D	In-Direct	\$23,396.71
E	In-Kind	\$133,740.00
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$391,103.79</b>



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 – December 31, 2030**

**Organization Name:** Groundwork Denver  
**Contact Person:** Molly McPhee  
**Address:** 3280 N. Downing St Unit E Denver, CO 80205  
**Phone:** 303-455-5600  
**Email:** molly@groundworkcolorado.org  
**Organization EIN:** 710909556

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	\$88,000
<b>B. Total In-Kind Contribution</b>	\$8,800
<b>C. Total Scope Amount (A plus B)</b>	\$96,800

**Total Participants Served**

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Year 5 Estimate	Total # Served in Contract
# Served	4	4	4	4	4	20

This outlines Groundwork Denver's scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

**A. Programs:**

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	0	0	0	0	0

- i. **Project Partners/Organizations:** N/A
- ii. **Total GOCO Funds:** \$0

**B. Pathways:** The Youth Team is a crew of young people (ages 14-17) that work on hands-on, environmental stewardship and education projects within their community. The team is led by a young adult Supervisor and Assistant Supervisor, who tend to be alumni of the program. Team members are encouraged and supported to build their leadership skills and connections to the outdoors through teamwork, outdoor recreation, and community engagement opportunities. The Westwood Youth Team will work for 8 weeks in the summer for approximately 20 hours per week.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	4	4	4	4	4

- i. **Pathway Partners/Organizations:** The Youth Team will work with DPR during the summer season, as well as with other coalition partners as opportunities arise.
- ii. **Total GOCO Funds:** \$73,952.02 (Includes Youth Team salaries/fringe)

**C. Personnel:** Personnel includes funding for full-time Youth Programs staff salaries and fringe. The positions included are the Youth Programs Manager, who oversees the Youth Teams, as well as the Senior Director of Youth Programs, who oversees programmatic and grant activities at a department level.

- i. **Total GOCO Funds:** \$6,147.98 (Includes full-time Youth Programs staff salaries/fringe)

**D. In-Direct Expense:** \$7,900.00

**E. In-Kind:** \$8,800

Item	Description	Cost
<b>A</b>	<b>Programs</b>	\$0.00
<b>B</b>	<b>Pathways</b>	\$73,952.02
<b>C</b>	<b>Personnel</b>	\$6,147.98
<b>D</b>	<b>In-Direct</b>	\$7,900.00
<b>E</b>	<b>In-Kind</b>	\$8,800.00
<b>TOTAL SCOPE AMOUNT</b>	should match box E on first page	\$96,800.00



**Scope of Work and Budget**  
**My Outdoor Colorado**  
**Generation Wild Grant**  
**January 1, 2026 – December 31, 2030**

**Organization Name:** Lincoln Hills Cares  
**Contact Person:** Timothy Flynn  
**Address:** 2530 N Washington Street, STE 100, Denver, Colorado, 80205  
**Phone:** (303)718-7116  
**e-mail:** tim@lhcares.org  
**Organization EIN:** 81-4552726

<b>A. Total GOCO FUNDS</b>	<b>\$ 100,000.00</b>
<b>B. Total Lincoln Hills Cares In-Kind Contribution</b>	<b>\$ 10,000.00</b>
<b>C. Total Scope Amount (A plus B)</b>	<b>\$110,000.00</b>

**Total Participants Served**

Year	Year 1 Estimate	Year 2 Estimate	Year 3 Estimate	Year 4 Estimate	Year 5 Estimate	Total # Served in Contract
Number Served	100	100	100	100	100	500

This outlines Lincoln Hills Cares’ scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

**A. Programs (GOCO Funds):**

a. **LHC Outdoor Education Program:** Lincoln Hill Cares reconnects youth to nature through Outdoor Education and Recreation Programs at the Historic African American Resort – Lincoln Hills. Programs will be facilitated with school, community and nonprofit partners in the Cole and Westwood neighborhoods. Our experiential education curriculum may include, but is not limited to; fly fishing, equestrian skills, archery, wetland, watershed and aquatic education, wildlife biology, botany, cultural and historical connections, S.T.E.A.M. and social justice.

i. **Targeted Populations and Participants Served:** Low-income youth in grades K-12 from the Cole and Westwood communities, totaling 500.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	100	100	100	100	100

- ii. **Project Partners/Organizations:** Partners may include, but are not limited to; Annunciation School, City Lax, Cole and Westwood FNC, the Denver Indian Center, Denver Parks and Recreation, Denver Public Schools, Denver Youth Program, Groundwork Denver, ViVe Wellness.
- iii. **Total GOCO Funds:** \$41,250.00

**B. Personnel (GOCO Funds):**

**Program Coordinator:** This position will be responsible for planning and implementing outdoor education and recreation programs with youth organizations and school groups. The ideal candidate will have a well-rounded background in educational environments and youth development. The position is full-time and available to receive benefits.

**Outdoor Educators:** This position will be responsible for assisting with planning and implementing outdoor education and recreation programs with youth organizations and school groups. The ideal candidate will have a well-rounded background in educational environments, facilitating programs, and working with youth. This is a full-time, temporary position from late-May to mid-August, with the potential to stay on part-time through the fall.

**Fly Fishing Instructors:** This position will be responsible for instructing fly fishing lessons to youth of varying ages and backgrounds at a private fly fishing facility. The position is part-time/seasonal from June to August, with other possible opportunities in the spring and fall.

- i. **Total GOCO Funds:** \$39,750.00

**C. Indirect Expense (GOCO Funds):**

- i. **Total GOCO Funds:** \$9,000.00

**D. Admin Expense (GOCO Funds):** Administrative costs assumed by LHC to administer the grant and programs.

- i. **Total GOCO Funds:** \$10,000.00

**E. In-Kind:** Cash/In-Kind to be provided by LHC general operating budget.

- i. **Total Funds:** \$10,000.00

Item	Description	Cost
A (GOCO Funds)	Programs	\$ 41,250.00
B (GOCO Funds)	Personnel	\$ 39,750.00
C (GOCO Funds)	Indirect	\$ 9,000.00
D (GOCO Funds)	Admin	\$ 10,000.00
<b>TOTAL GOCO FUNDS</b>	Lines A-D	<b>\$ 100,000.00</b>
E (Lincoln Hills Cares)	In-Kind	\$ 10,000.00
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$ 110,000.00</b>



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 – December 31, 2030**

**Organization Name:** Mile High Youth Corps  
**Contact Person:** Claire Morrissy  
**Address:** 1801 Federal Blvd., Denver, CO 80204  
**Phone:** 720-648-0152  
**Email:** clairem@mhyc.net  
**Organization EIN:** 84-11822631

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$24,083.44</b>
<b>B. Total In-Kind Contribution</b>	<b>\$2,408.34</b>
<b>C. Total Scope Amount (A plus B)</b>	<b>\$26,491.78</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

This outlines Mile High Youth Corps’ scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

**A. Programs:**

<b>Year</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
<b>Number Served</b>					

- i. **Project Partners/Organizations:**
- ii. **Total GOCO Funds: \$0.00**

**B. Pathways:**

**a. MHYC Land Conservation – Chainsaw Crew:**

- i. This funding will provide two weeks of project work for MHYC’s Chainsaw Crew. 10 youth will be provided with training, equipment and tools, and supervision on a land conservation project where they’ll work alongside natural resources professionals from Denver Parks and Recreation.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	10	0	0	0	0

- ii. **Pathway Partners/Organizations:** Denver Parks and Recreation

- iii. **Total GOCO Funds:** \$24,083.44

**C. Personnel:** \$0.00

**D. In-Direct Expense:** \$0.00

**E. In-Kind:** \$2,408.34

Item	Description	Cost
<b>A</b>	<b>Programs</b>	<b>\$0</b>
<b>B</b>	<b>Pathways</b>	<b>\$24,083.44</b>
<b>C</b>	<b>Personnel</b>	<b>\$0</b>
<b>D</b>	<b>In-Direct</b>	<b>\$0</b>
<b>E</b>	<b>In-Kind</b>	<b>\$2,408.34</b>
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$26,491.78</b>



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 - December 31, 2030**

**Organization Name:** The Greenway Foundation  
**Contact Person:** Rachel Gillette  
**Address:** 1820 Platte, Denver, CO 80202  
**Phone:** 303-481-1974  
**Email:** rachel@greenwayfoundation.org  
**Organization EIN:** 51-0193575

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$ 73,600.00</b>
<b>B. Total In-Kind Contribution</b>	<b>\$ 20,000.00</b>
<b>C. Total Scope Amount</b>	<b>\$ 93,600.00</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	300	300	300	300	185	1385

This outlines The Greenway Foundation’s scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030, unless the contract is extended.

**A. Programs:**

- a. **SPREE Excursions:** Hands-on environmental education field trips in Denver parks for elementary-age students from Cole and Westwood.
  - i. **Targeted Populations and Participants Served:** ECE through 5<sup>th</sup> grade students in the Cole & Westwood neighborhoods.

<b>Year</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>
<b>Number Served</b>	200	200	200	200	100

- ii. **Project Partners/Organizations:** Denver Parks & Recreation, Annunciation School, Cole Arts & Science Academy, Wyatt Academy, Knapp Elementary, Munroe Elementary & Rocky Mountain Prep
- iii. **Total GOCO Funds:** \$33,100.00

b. **Family Cookouts:** Cookout events for Cole and Westwood families hosted by TGF at Johnson Habitat Park.

i. **Targeted Populations and Participants Served:** Families from the Cole & Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	60	60	60	60	60

ii. **Project Partners/Organizations:** Denver Parks & Recreation

iii. **Total GOCO Funds:** \$8,850.00

**B. Pathways:**

a. **Greenway Leadership Corps:** Monthly events for Cole and Westwood teenagers, including outdoor adventures, stewardship projects, and environmental career exploration.

i. **Targeted Populations and Participants Served:** High school students from the Cole and Westwood neighborhoods

Year	Year 1	Year 2	Year 3	Year 4	Year 5
Number Served	40	40	40	40	25

ii. **Pathway Partners/Organizations:** Partners vary by month/activity. Examples include Denver Parks & Recreation, Colorado State University & The Nature Conservancy.

iii. **Total GOCO Funds:** \$25,450.00

**C. Personnel:** Additional TGF staff time will be required to achieve coalition goals outlined in the strategic planning process, such as enhanced partner collaboration and resource development. This includes participation in MOC coalition meetings and retreats.

a. **SPREE Grants & Partnerships Director:** This position will participate in MOC coalition meetings and small work groups, such as the Resource Squad.

b. **Community Engagement & Volunteer Director:** This position will participate in MOC coalition meetings and small work groups, such as Marketing & Communications.

i. **Total GOCO Funds:** \$6,200.00

**D. In-Direct Expense:** \$0

**E. In-Kind:** \$20,000.00

<b>Item</b>	<b>Description</b>	<b>Cost</b>
<b>A</b>	<b>Programs</b>	<b>\$41,950.00</b>
<b>B</b>	<b>Pathways</b>	<b>\$25,450.00</b>
<b>C</b>	<b>Personnel</b>	<b>\$6,200.00</b>
<b>D</b>	<b>In-Direct</b>	<b>\$0.00</b>
<b>E</b>	<b>In-Kind</b>	<b>\$20,000.00</b>
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$93,600.00</b>



**Combined Scope of Work and Budget  
My Outdoor Colorado  
Generation Wild Grant  
January 1, 2026 – December 31, 2030**

**Organization Name: VIVE Wellness**  
**Contact Person: Yoli Casas**  
**Address: 1620 East 36<sup>th</sup> Avenue, Denver CO 80205**  
**Phone: 720-377-8019**  
**Email: yoli@vivewellness.org**  
**Organization EIN: 81-4059452**

<b>A. Total Programs/Pathways/Personnel/In-Direct</b>	<b>\$148,870.00</b>
<b>B. Total In-Kind Contribution</b>	<b>\$50,000.00</b>
<b>C. Total Scope Amount (A plus B)</b>	<b>\$198,870.00</b>

**Total Participants Served**

<b>Year</b>	<b>Year 1 Estimate</b>	<b>Year 2 Estimate</b>	<b>Year 3 Estimate</b>	<b>Year 4 Estimate</b>	<b>Year 5 Estimate</b>	<b>Total # Served in Contract</b>
<b># Served</b>	200	200	0	0	0	400

This outlines VIVE Wellness’ scope of work related to the GOCO 2026-2030 Generation Wild Award for My Outdoor Colorado. This scope should be completed by December 31, 2030 unless the contract is extended.

---

**A. Programs:**

- a. Family Outdoor Program:** The Family Outdoor Program is designed to engage families from the Cole and Westwood neighborhoods in Denver, offering a diverse array of outdoor activities that promote physical health, environmental stewardship, and cultural connection. Primarily conducted in Spanish, with bilingual and English support available, the program aims to bridge linguistic and cultural gaps, ensuring equitable access to nature-based experiences. Program components include:
  - **Outdoor Recreation Activities:** Participants will engage in nature walks, wellness hikes, rafting, camping, snowshoeing, and swimming classes, fostering physical health and a deeper connection to the natural world.
  - **Educational Workshops:** The program offers nature connection workshops, outdoor gardening sessions, and ParkRx events, providing families with knowledge and skills to integrate nature into daily life.

- **Safety and Certification Training:** To ensure safety and preparedness, the program includes water safety and comfort training, as well as First Aid certifications, empowering families with essential life-saving skills.
- **Cultural and Linguistic Relevance:** Recognizing the diverse backgrounds of participants, the program provides linguistically and culturally appropriate resources, ensuring that families can effectively engage with the content and activities. This approach supports children's development, health, and well-being by fostering a supportive environment that respects and celebrates cultural identities.

i. **Targeted Populations and Participants Served:** Families in the Cole and Westwood neighborhoods.

Year	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Number Served</b>	175	175	0	0	0

ii. **Project Partners/Organizations:** collaboration with local schools, community families, and former participants of its programs—such as those involved in food insecurity initiatives and after-school activities—to promote health equity and wellness in underserved communities

iii. **Total GOCO Funds:** \$10,000.00

b. **Outdoor Gear, Equipment and Storage:** Purchase and storage of outdoor recreation equipment to support program facilitation and activities. Equipment needs include, but are not limited to: 105 fishing poles, 20 pairs of snowshoes

i. **Targeted Populations and Participants Served:** All program participants

ii. **Project Partners/Organizations:** N/A

iii. **Total GOCO Funds:** \$12,187.00

**Total GOCO Funds: \$22,187.00**

**B. Pathways:**

a. **Outdoor Youth Pathway and Nature Program:** The Outdoor Youth Pathway & Nature Program is designed to empower Latino youth and youth of color, ages 14–20, by providing opportunities for leadership development, outdoor recreation, and cultural engagement. Participants will develop essential soft skills such as communication, teamwork, and problem-solving, alongside technical outdoor skills, preparing them for internships and job opportunities in the outdoor recreation sector. The pathway offers hands-on experiences in various outdoor activities, including hiking, snowshoeing, open water swimming, kayaking, paddleboarding, rafting, backpacking, and camping, while also providing safety training in water safety, swim classes, and First Aid certifications. The program creates a supportive space for youth to explore

and share their stories, contributing to the development of a diverse Latino outdoor narrative and identity. By guiding outdoor trips, mentoring younger participants, and engaging in community outreach, youth participants will enhance their leadership abilities and build a strong sense of cultural identity and community connection. This program aims to break down barriers to outdoor access for underserved youth, promoting diversity, equity, and inclusion in outdoor recreation and leadership.

i. **Targeted Populations and Participants Served:** Latino youth and youth of color, ages 14-20

Year	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Number Served</b>	25	25	0	0	0

ii. **Pathway Partners/Organizations:** Students at Denver Public Schools in the Cole and Westwood neighborhoods including, but not limited to, Cole DSST

iii. **Total GOCO Funds: \$20,000.00**

**C. Personnel:** Two fulltime administrative positions will manage MOC outdoor programming and support overall coalition efforts.

- a. **Full Time Program Coordinator** – this position will coordinate MOC programs, plan field trips, work with the community and partners on collaborative programs and plan events – NOTE : This position is funded 35% by GOCO and VIVE will identify alternative funding of the remaining 65%
- b. **Part-Time Outdoor Aquatics Coordinator** – this position will help coordinate MOC aquatic programs, water safety training and plan outdoor water recreational activities such as kayaking and paddle boarding, as well as assist with coordinating Pathways initiative.

i. **Total GOCO Funds: \$93,150.00**

**D. In-Direct Expense: \$13,533.00**

**E. In-Kind: \$72,259.00**

Item	Description	Cost
<b>A</b>	<b>Programs</b>	<b>\$22,187.00</b>
<b>B</b>	<b>Pathways</b>	<b>\$20,000.00</b>
<b>C</b>	<b>Personnel</b>	<b>\$93,150.00</b>
<b>D</b>	<b>In-Direct</b>	<b>\$13,533.00</b>
<b>E</b>	<b>In-Kind</b>	<b>\$50,000.00</b>
<b>TOTAL SCOPE AMOUNT</b>	should match box C on first page	<b>\$198,870.00</b>

## **1. Vision for Our Community Over the Next Five Years**

My Outdoor Colorado (MOC) is composed of 8 partners: Boys & Girls Clubs of Metro Denver (BGCMD), Denver Parks & Recreation (DPR), Denver Youth Program (DYP), Groundwork Denver (GD), The Greenway Foundation (TGF), Lincoln Hills Cares (LHC), Mile High Youth Corps (MHYC), and ViVe Well-ness (ViVe). Partners are currently entrenched in work alongside the Denver residents of the Cole and Westwood neighborhoods. Together, we reduce barriers, celebrate inclusiveness, and elevate opportunities for all residents to participate in nature and outdoor adventure experiences. MOC's mission is to continue for years to come as a community, growing to include more Denver neighborhoods. MOC's vision for the future is to actualize a world where all youth and families find a sense of belonging, comfort, and trust in the outdoors. In the next five years MOC strategic priorities include:

- Diversify sustainable funding sources
- Continue quality facilitated outdoor experiences in Cole & Westwood
- Maintain collaborative events and resource sharing amongst partners
- Expand through DPR and other strategic opportunities to nearby neighboring communities: Athmar, Barnum, Barnum West, Clayton, College View, Harvey Park, Elyria, Globeville, Marlee, Sun Valley, Swansea, Tamarac, and Valverde
- Grow the coalition network to support sustainability
- Work closely with youth & resident leaders to further establish our coalition & diversify offerings
- Develop data & evaluation strategies to illustrate our impact
- Advance communications & wayfinding that increases access in our community
- Self-Actualize: trainings for MOC collaborators and community members to support safe, inclusive, self-guided outdoor adventures, empowering residents to explore beyond facilitated programs.

While our mission, vision, and strategic priorities are clear; there is still work to be done to achieve longevity, and time has proven that it takes dedication from a collective group of passionate people to sustain this work.

## **2. Key Takeaways from the Past Five Years**

Over the past five years, MOC has deepened its role as a trusted and vital resource in the Cole and Westwood neighborhoods, building on over a decade of community-rooted work. The coalition's greatest takeaway is clear: community voices must be centered to ensure that programs remain relevant, impactful, and reflective of the needs and aspirations of the communities we serve. MOC's success has always depended on collaboration — not just between organizations, but with the diverse voices and lived experiences of residents. Our work has affirmed that it takes many perspectives to create inclusive and empowering outdoor spaces. Community Connectors, hired directly from program neighborhoods, are essential to this model. Their relationships, language accessibility, and culturally relevant engagement strategies continue to be a driving force behind MOC's impact.

MOC's ability to creatively leverage resources and work together as a coalition is a key strength. Over the past funding cycle, partners have advanced this collaboration through the formation of

subcommittees focused on shared goals such as developing data and evaluation strategies, acquiring additional funding through collaborative grant applications, increased marketing and communication as well as community events. This structure has strengthened partner alignment and allowed us to sustain programming even in the face of funding challenges and staff transitions.

A critical learning over the past five years has been the importance of developing better systems to capture and share MOC's story. In response, partners will continue to work to improve data collection and evaluation practices, laying the groundwork for stronger resource development and future sustainability. The coalition is intentionally exploring expansion into neighboring communities but is committed to doing so only when resources allow us to deliver programs with a sustainability mindset.

Finally, MOC's future is being shaped by the leadership of its youth. The revitalization of the Youth Advisory & Action Council (YAAC) is an ever-evolving need that will continue each year over the five-year funding period. MOC partners must be actively involved in recruiting, developing program goals and key tasks for the paid youth leadership roles, and designing job development pathways that create a continuum for young people to lead the next generation of outdoor engagement efforts. Our vision is not only to connect youth to nature today but to inspire them to see themselves in future outdoor careers, leadership roles, and as lifelong stewards of the outdoors.

### **3. Operational Model and Planned Changes**

Anchored by two lead agencies that guide operations and infrastructure, DPR is the coalition's fiscal lead, managing GOCO grant administration, financial oversight, and providing in-kind support through staff time and program access. Our operational home — what we call the Hub — is housed within DYP. The hub is the heart of our coalition and hosts the team that helps gather input from partners, participants, and residents — making sure that community voice guides every decision we make.

MOC envisions the Hub work to continue to evolve based on annual customizable needs. The financial landscape of nonprofit, community, and government work is ever changing, with new opportunities emerging as others narrow or close. Decisions regarding the evolution of MOC's Hub have been thoughtfully informed by considering community needs and assets, partner vitality, and broader societal challenges. Partners have determined that two full-time Community Connectors, paired with strategies to engage interns, volunteers, college students, and community leaders, is a part of the evolution that is needed now. Therefore, partners have decided to retain two full-time Community Connectors and eliminate the paid part-time Community Connector positions, believing that the group can strategize alternative ways in which to create a larger cohort of connectors, through creative and collaborative work.

The goal of the Family Nature Club (FNC) is full actualization. A Club that is driven by community members, who support their own efforts to engage in the outdoors. The partnering agencies provide annual offerings to the Family Nature Clubs, to help introduce the FNC members to our MOC partner programs, to build confidence, promote outdoor safety awareness, how-to tutorials, affordable gear access through DPR, and wayfinding on how to navigate the Denver and Colorado outdoor recreation systems. The MOC Hub coordinator and the full-time Community Connectors will continue to support the FNC as residents navigate their Club's adventure and outdoor experiences planning.

In the next phase of MOC, the YAAC will become an official part of the Hub work and will be planned and led by the MOC Coordinator in collaboration with the Community Connectors. This shift aims to support increased opportunities for the YAAC to meaningfully connect to—and engage with—the full coalition. While YAAC has played a foundational role in the past, MOC recognizes the need to strengthen youth voice and leadership by creating more consistent opportunities for involvement across all MOC partners. This renewed commitment reflects our belief that when youth are empowered, their insight and creativity elevate the entire coalition’s work.

Another change has been the transition of the MOC Coordinator dedicated to the organizational leadership of our collaboration. When leadership turnover occurs, some historic knowledge is lost, new relationship building must occur, and that takes time. Fortunately, we’ve welcomed a new coordinator and have also arranged dedicated time with the former coordinator to support the transition. This plan will help ensure continuity and maintain the coalition’s momentum.

In addition, decisions were made by Volunteers for Outdoor Colorado (VOC) and Seeds of Power Unity Farm (SOPUF) to change course and not engage as a full partner with MOC. Although VOC and SOPUF will no longer represent work in the coalition, our partners will remain actively connected with these valuable organizations.

#### **4. Enhancing Community Impact Through Programs and Pathways**

From 2026-2030, with the support of \$2 million from GOCO, MOC will reach 12,595 participants in programs, and 375 youth through pathways, and over 20,000 residents through community events. Across all partners, offerings intentionally open the door to the outdoors through joy, learning, and connection.

Family Nature Clubs bring together parents, caregivers, and children for nature play, environmental learning, and local adventures that foster community bonds. These clubs nurture curiosity, confidence, and connection to place. TGF’s SPREE Excursions and Family Cookouts introduce children and families to the South Platte River and the opportunities for engagement with nature within the city. Families and groups can then expand to offerings by DPR at Genesee or Newton Mountain Parks. DPR has a plan to increase program locations in Mountain Parks over the next 5 years. Additionally, DPR’s menu of outdoor experiences offer K–12 students and families opportunities to explore beyond their neighborhoods — from urban parks to mountain trails. BGCMD works with DPR and other MOC partners to utilize excursions for Outdoor Adventure Clubs at their Owen and Cole locations. These clubs offer a range of nature-based outdoor education experiences for youth. ViVe adds a culturally rooted and bilingual dimension through its Family Outdoor Programs, reaching Spanish-speaking families with wellness hikes, nature walks, rafting trips, and safety certifications. Lastly, LHC connects youth and families to the historic Lincoln Hills for immersive, hands-on outdoor learning. Participants engage in powerful place-based experiences like fly fishing, equestrian skills, archery, and wetland ecology all interwoven with S.T.E.A.M. (Science, Technology, Engineering, the Arts and Mathematics) education and cultural heritage.

A core part of MOC's impact is expanding beyond programming into career pathways, job training, and leadership development that build capacity from within the community. These pathways vary in focus, but all share the goal of building skills, fostering stewardship, and empowering youth as changemakers in their communities.

GWD's youth crew will work on environmental stewardship and community projects within their neighborhood. These youth operate year-round with a bulk of their work taking place in the summer. Projects include park improvements and leading sustainability initiatives and community events. MHYC's Chainsaw Crew offers intensive training in land stewardship, trail work, and chainsaw operation — equipping youth with certifications and real-world experience working on conservation projects across Colorado's natural areas. ViVe's Youth Leaders & Nature Program provides bilingual youth ages 14–20 with leadership training and hands-on experiences facilitating outdoor activities, planning trips, and mentoring younger participants — building trusted peer leaders within their own neighborhoods. TGF's Greenway Leadership Corps brings teens together monthly for outdoor adventures, service projects, and environmental career exploration, helping youth connect with outdoor professionals and build a sense of belonging in environmental work. Youth Park Guides, led by DYP, offers youth leadership roles to provide a safe environment for other youth and families to engage in a variety of activities within Russell Square Park. The impact of the DYP Youth Park Guides at Russell Square Park was enhanced by park improvements led by GOCO, DPR, and the community, and has transformed this green space in the heart of Cole into a vibrant hub for outdoor recreation. This space is co-owned by the community, and the park is actively cared for by the DYP Park Guides, who help ensure a safe and welcoming environment for everyone enjoying the park.

MOC plans to explore more intentional collaboration between these offerings — identifying opportunities for shared leadership development, joint training, and clearer steppingstones for youth to move between programs and into additional paid roles. We want to make it easier for a young person to start in an after-school program, grow into a Youth Mentor, and eventually serve as a trip leader, crew member, or outdoor educator within our coalition.

MOC has also demonstrated its strength in coalition-based fundraising, successfully securing new resources through collaborative proposals — including a Colorado Parks & Wildlife Outdoor Equity Grant and DYP's Yield Giving Lever for Change award. These collective efforts reflect a coalition that is united, resilient, and committed to expanding equitable access to nature for Denver youth and families.

#### **5. Deepening Community Leadership, Partnerships, Culturally Relevant Programming**

Deepening relationships through authentic engagement is rooted in all MOC strategies, programs, pathways, and the operational model. At the heart of this commitment is the belief that those closest to the community are best positioned to lead it forward — and that authentic partnerships, built on trust and shared vision, drive lasting impact.

MOC's Community Connectors remain central to this work. These trusted neighborhood leaders connect families with programming by listening deeply, sharing information in culturally responsive ways, and shaping program design from the ground up. MOC invests in Connectors through leadership development, capacity-building, and training opportunities, ensuring they have the tools and resources needed to grow as both community leaders and professional staff. We have built into our budget an annual professional development line item for the Connectors and the MOC partners will be furthering self-actualization strategies that enhance our community connection capacity. Connectors' insights ensure that programs are not only accessible but rooted in the lived realities of neighborhood residents.

## **6. Future of MOC through GOCO support of a Beyond Budget**

As outlined in this proposal, we are eager to explore expansion into surrounding neighborhoods where demand for MOC programming continues to grow through trusted engagement of MOC partners. While the demand for programming in Cole and Westwood remains strong, many families who have been displaced by gentrification, now live in nearby communities and have expressed a strong desire for MOC to meet them where they are. MOC partners have been invited by schools and called upon to support migrants and community residents in neighborhoods identified as high priority on Denver's equity index.

We remain deeply committed to sustaining and strengthening our work in Cole and Westwood, and we are excited about the opportunity to grow thoughtfully and intentionally to expand access to nature. Our planning grant outlined just five locations for consideration, Barnum (Barnum West), Globeville, Elyria, Swansea, and Marlee. The demands stretch beyond those neighborhoods. School requests, the need for strategies to serve migrants, and our MOC partners geographic footprint allows for a cautious approach to bringing MOC offerings to youth and neighborhood residents with Beyond Budget support. MOC will continue to explore the interests and needs of nearby communities who have been historically under-resourced. GOCO support of the MOC Beyond Budget will allow the Coalition to pilot programs and as capacity allows MOC will further efforts to generate resources to continue developing opportunities. Strategic opportunities for this increased MOC footprint from all partners are outlined in the Beyond Budget page and each MOC Partners SOW for beyond budget. This suite of activities is complementary of GOCO's vision for Generation Wild. With GOCO beyond budget support MOC will reach 5,232 in programs and pathways. Many strategies in the Beyond Budget request strengthen the MOC partner collaborations, one example is TGF and ViVe collaboration to support youth exposure to nature in Tamarac. In addition to the new residents who will benefit from MOC services and resident engagement; the Coalition is striving to advance Mental Health, Equity and Nature in Denver (MEND) through customized partnership with Therapists of Color Collaborative (TOCC) that will benefit all MOC partners. TOCC is a community of mental health practitioners of color who serve individuals and communities through traditional therapeutic relationships and accompany communities in challenging misconceptions and barriers to access to mental health resources, particularly for people of color. The ability to infuse mental health awareness, access, and training into the activities across this network of partners will not only positively impact youth but will also build the capacity of the coalition to prioritize mental health comprehensively and within a professional network of support. We are pleased to be able to present Beyond Budget requests to GOCO, all strategies are outlined in the Beyond Budget SOW's. MOC is ready to deliver on these services and the community has expressed not only a want, but a need.

This budget narrative details the allocation of Generation Wild funds across the My Outdoor Colorado (MOC) coalition, supporting initiatives, programs, and pathways designed to connect youth and families to nature. With the \$2,000,000 Generation Wild award, MOC aims to serve 12,690 individuals in the Cole and Westwood neighborhoods.

The Community Coordinating Hub (Capacity): The budget for the Hub totals \$900,659.52 and is designed to advance the MOC Coalition's mission of serving youth and families in Cole and Westwood. GOCO funds will be allocated as follows: \$350,000 for a full-time MOC Coalition Coordinator to oversee coalition operations and ensure project alignment; \$340,344 to fund two full-time Community Connectors based in Cole and Westwood, facilitating community engagement and supporting coalition initiatives; \$10,800 to support Family Nature Club activities, fostering inclusive participation and increased access to the outdoors; \$80,000 for the Youth Advisory & Action Council initiative, empowering 80 youth with leadership opportunities and a platform to influence community development; \$6,090 for office rental space at the Westwood Community Center; \$39,000 for coalition administrative costs, covering supplies, communications, and grant writing support to ensure smooth project execution; and \$66,715.52 in indirect costs, calculated at a rate of 8%. The Community Coordinating Hub embodies the spirit of the coalition, serving and connecting all partner organizations to youth and families in the Cole and Westwood communities.

Boys & Girls Clubs of Metro Denver (BGCMD): BGCMD will continue as a partner in the MOC Coalition. GOCO funds will be allocated as follows: \$147,538.60 for four staff roles: Director of Healthy Lifestyles, Healthy Lifestyles Manager, and site Coordinators; \$9,221.15 for program expenses for the Owen and Cole Outdoor Adventure Clubs; and \$27,663.50 for MOC partner collaborations, program providers and field trips. BGCMD will serve approximately 2,500 youth through the Outdoor Adventure Clubs at Owen and Cole BGC, offering youth ages 5–18 outdoor education, in-club nature activities, and field trips.

Denver Parks & Recreation (DPR): DPR will continue to serve as MOC's fiscal agent. GOCO will provide \$173,000 to support a part-time Administrative Support Assistant, matched 100% by DPR through in-kind program and personnel support. In-kind recreation programming will serve 5,200 youth and families through outdoor recreation and environmental education. An additional \$50,000 will support coalition-wide initiatives and collaborations that advance shared priorities and collective impact.

Denver Youth Program (DYP; Capacity): DYP will continue to serve as a MOC partner and house the MOC Community Coordinating Hub. GOCO funds will provide \$76,866.26 for the Youth Park Guides Pathway, \$157,100.82 for a full-time Community Programs Manager, and \$23,396.71 for indirect costs, calculated at a rate of 10%. DYP will serve approximately 30 participants through Youth Park Guides. This paid Pathway supports youth as park stewards and peer educators in promoting safe, welcoming, and inclusive parks.

Groundwork Denver (GWD): GWD will continue as a partner in the MOC Coalition. GOCO funds will be allocated as follows: \$73,952.02 for youth wages, supervision, and fringe benefits; \$6,147.98 for full-time staff support and fringe benefits; and \$7,900.00 for indirect costs. GWD's Youth Pathways provides

year-round paid employment opportunities for youth aged 14–21 from communities impacted by environmental injustices. The program focuses on developing leadership skills, environmental stewardship, and career readiness through hands-on projects. Funds will support a total of 20 youth through this year-long pathway, with four youth employed in paid environmental leadership roles each year. These youth are mentored in career and environmental skills while supporting MOC programs and events, thereby contributing to the coalition's overarching goals.

Lincoln Hills Cares (LHC): LHC will continue as a partner in the MOC Coalition. GOCO funds will be allocated as follows: \$41,250.00 to the Outdoor Education Program; \$39,750.00 for staff support, including a full-time Program Coordinator, seasonal Outdoor Educators, and fly-fishing instructors; \$10,000 in administrative costs; and \$9,000 in indirect costs. LHC Outdoor Education Program offers experiential learning in nature, focusing on environmental stewardship and cultural history. The program engages youth and families in activities such as fly fishing, botany, and wetland studies. Approximately 500 youth will benefit from these programs, which include community-based sessions and field trips to the historic Lincoln Hills site.

Mile High Youth Corps (MHYC): MHYC will continue as a partner in the MOC Coalition. GOCO funds will be allocated as follows: \$24,083.44 for youth wages. MHYC's environmental job training program, in partnership with DPR, will engage 10 youth in the first year of the grant. Participants receive hands-on experience in conservation and environmental stewardship.

The Greenway Foundation (TGF): TGF will continue as a partner in the MOC Coalition. GOCO funds will be allocated as follows: \$33,100.00 for SPREE Excursions; \$8,850.00 for SPREE family campout supplies; \$25,450.00 for the Greenway Leadership Corps pathway; and \$6,200.00 for staff engagement in MOC leadership and coalition initiatives. TGF's SPREE program offers immersive environmental education through field trips, day camps, and family events along the South Platte River. The Greenway Leadership Corps provides Denver high school students with opportunities to explore environmental careers, develop leadership skills, and engage in outdoor adventures and stewardship projects. These programs foster a deep connection to the river and promote environmental stewardship among youth and families in the community, engaging approximately 1,385 participants throughout the five years.

ViVe Wellness (ViVe): ViVe will continue as a partner in the MOC Coalition. GOCO funds will be allocated as follows: \$10,000.00 to support the Family Outdoor Program; \$22,187.00 for the purchase and storage of outdoor recreation equipment and gear; \$20,000.00 for the Outdoor Youth Pathway; \$93,150.00 to support two staff positions—FTE Program Coordinator and part-time Outdoor Aquatics Coordinator; and \$13,533.00 in indirect costs, calculated at a 10% rate. ViVe addresses health equity and wellness needs in Denver's low-income, Latino, and immigrant communities. The Family Outdoor Program offers bilingual, culturally relevant outdoor activities such as hikes, camping, aquatic safety, and leadership development. The Outdoor Youth Pathway provides youth with opportunities to develop leadership skills and engage in projects rooted in community, Latinx cultural identity, and connection to the outdoors. Through these programs, ViVe will engage approximately 400 participants over five years.

### Exhibit C

#### PROJECT BUDGET & DETAILS

#### APPLICATION SCOPE OF WORK

Source of Funds (CASH)	Date Secured	GOCO Funds	Matching Funds
		\$ 2,000,000.00	
Required Collective 10% Match across 5 years			\$ 200,000.00
<b>Source of Funds (IN-KIND)</b>			
Additional Match: Boys & Girls Clubs of Metro Denver			\$ 1,557.68
Additional Match: Denver Parks & Recreation			\$ 150,700.00
Additional Match: Denver Youth Program			\$ 17,937.67
Additional Match: The Greenway Foundation			\$ 12,640.00
Additional Match: VIVE Wellness			\$ 35,113.00
	<i>subtotal</i>	\$2,000,000.00	\$417,948.34
<b>TOTAL SOURCE OF FUNDS</b>			<b>\$2,417,948.34</b>

Use of Funds (CASH)	Description	GOCO Funds Year 1	GOCO Funds Year 2	GOCO Funds Year 3	GOCO Funds Year 4	GOCO Funds Year 5	Total GOCO Funding	Matching Funds 10%	Total Funding
Capacity							\$ -	\$ -	\$0.00
Generation Wild Capacity	Community Coordinating HUB supported by Denver Youth Program	\$ 238,947.84	\$ 240,567.84	\$ 242,187.84	\$ 99,468.00	\$ 79,488.00	\$ 900,659.52	\$ 90,065.95	\$990,725.47
							\$ -	\$ -	\$0.00
Program Provider 1							\$ -	\$ -	\$0.00
Boys & Girls Clubs of Metro Denver		\$ 36,884.65	\$ 36,884.65	\$ 36,884.65	\$ 36,884.65	\$ 36,884.65	\$ 184,423.25	\$ 18,442.33	\$202,865.58
							\$ -	\$ -	\$0.00
Program Provider 2							\$ -	\$ -	\$0.00
Denver Parks and Recreation	City and County of Denver Municipality: Fiscal Agent	\$ 44,600.00	\$ 44,600.00	\$ 44,600.00	\$ 44,600.00	\$ 44,600.00	\$ 223,000.00	\$ 22,300.00	\$245,300.00
							\$ -	\$ -	\$0.00
Program Provider 3							\$ -	\$ -	\$0.00
Denver Youth Program		\$ 84,431.60	\$ 85,859.40	\$ 87,072.79	\$ -	\$ -	\$ 257,363.79	\$ 25,736.38	\$283,100.17
							\$ -	\$ -	\$0.00
Program Provider 4							\$ -	\$ -	\$0.00
Groundwork Denver		\$ 16,533.00	\$ 17,051.74	\$ 17,803.52	\$ 18,092.38	\$ 18,519.36	\$ 88,000.00	\$ 8,800.00	\$96,800.00
							\$ -	\$ -	\$0.00
Program Provider 5							\$ -	\$ -	\$0.00
Lincoln Hills Cares		\$ 15,050.00	\$ 17,525.00	\$ 20,000.00	\$ 22,475.00	\$ 24,950.00	\$ 100,000.00	\$ 10,000.00	\$110,000.00
							\$ -	\$ -	\$0.00
Program Provider 6							\$ -	\$ -	\$0.00
Mile High Youth Corps		\$ 24,083.44	\$ -	\$ -	\$ -	\$ -	\$ 24,083.44	\$ 2,408.34	\$26,491.78
							\$ -	\$ -	\$0.00
Program Provider 7							\$ -	\$ -	\$0.00
The Greenway Foundation		\$ 13,400.00	\$ 15,885.00	\$ 16,355.00	\$ 16,835.00	\$ 11,125.00	\$ 73,600.00	\$ 7,360.00	\$80,960.00
							\$ -	\$ -	\$0.00
Program Provider 8							\$ -	\$ -	\$0.00
VIVE Wellness		\$ 75,124.00	\$ 73,746.00	\$ -	\$ -	\$ -	\$ 148,870.00	\$ 14,887.00	\$163,757.00
							\$ -	\$ -	\$0.00
	<i>subtotal</i>	\$549,054.53	\$532,119.63	\$464,903.80	\$238,355.03	\$215,567.01	\$2,000,000.00	\$200,000.00	\$2,200,000.00

Use of Funds (IN-KIND)	Description	Matching Funds
MOC Coalition Partners		
Programs & Staff Time	Outlined in greater detail in each organizational budget, this additional in-kind is a commitment from partners beyond the Required Collective 10% Match to sustain MOC community, programs and coalition initiatives.	\$217,948.34
	<i>subtotal</i>	\$217,948.34
<b>TOTAL USE OF FUNDS*</b>		<b>\$2,417,948.34</b>

\* The Total Use of Funds must equal the Total Source of Funds in the section above.