ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Ple	ase mark one:	☐ Bill Request	or		n Request	Date of Request: October 1, 2025				
Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map <u>HERE</u>)										
	☐ Yes									
1.	1. Type of Request:									
□ Dedication/Vacation □ Appropriation/Supplemental □ DRMC Change										
Other:										
 2. Title: (Start with approves, amends, dedicates, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.) Amends a contract with Securitas Security Services USA, Inc. to add \$20,000,000.00 for a new total of \$71,200,000.00 and add 12 months for a new end date of 12-31-2026 for continued security personnel services, citywide excluding DEN (GENRL-202161226/ GENRL-202581341-04). 3. Requesting Agency: General Services 										
	G									
C	dinance/resolution (e	nowledge of proposed e.g., subject matter expert)		Contact po		uncil members or mayor-council				
	ame: Nicol Sud			Name:	Nicol Sud					
Eı	mail: <u>Nicol.Sud</u>	dreth@denvergov.org		Email:	Nicol.Sudo	lreth@denvergov.org				
5.	5. General description or background of proposed request. Attach executive summary if more space needed: This request is to amend the contract maximum from \$51,200,000 to \$71,200,000 and extend the contract term from December 31, 2025, to December 31, 2026, for the continuation of security personnel services citywide, excluding Denver International Airport. The original contract maximum of \$25,000,000 was projected to cover expenses under the agreement for the initial 3-year term. Due to significant increase of service levels in 2022 and 2023, the contract was amended in June 2024 to add \$18,000,00, increasing the contract maximum to \$43,000,000. In November 2024, the contract was further amended to extend the contract term through December 31, 2025, with a conversative capacity increase of \$8,200,000 to cover costs for the additional year. However, that estimate has proven to be inadequate to cover all expenses for 2025.									
	A fourth amendment is required to cover the remaining projected costs for 2025 (\$5,157,000), projected expenses for 2026 (\$12,914,277), and a 10% contingency of \$1,850,000 for emerging needs.									
6.	City Attorney assigned to this request (if applicable): Brian Martin									
7.	City Council District: Citywide, excluding Denver International Airport									
8.	**For all contracts, fill out and submit accompanying Key Contract Terms worksheet**									
		To be	completed	by Mayor's Legi	slative Tean	ı:				
Resolution/Bill Number:				. 0	Date Entered:					

Key Contract Terms

	tract: (e.g. Professional Services > \$5 penditure contract	00K; IGA/Grant Agreement, Sa	le or Lease of Real Property):										
Vendor/Cont	ractor Name (including any dba's):	Securitas Security Services USA	, Inc.										
Contract control number (legacy and new): GENRL-202581341-04 (GENRL-202161226) Location: Citywide, excluding Denver International Airport Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? 3													
										January 1, 2 January 1, 2	rm/Duration (for amended contracts, 022 – December 31, 2025 (existing ter 022 – December 31, 2026 (amended te	m) rm)	
										\$51,200,000	nount (indicate existing amount, amen 0.00 (existing contract maximum) 0.00 (amended contract maximum)	nded amount and new contract t	otal):
	Current Contract Amount	Additional Funds	Total Contract Amount										
	(A)	(B)	(A+B)										
	\$51,200,000.00	\$20,000,000.00	\$71,200,000.00										
	, , , , , , , , , , , , , , , , , , , ,	, -,,											
	Current Contract Term	Added Time	New Ending Date										
	1/1/2022-12/31/2025	12 months	12/31/2026										
Was this conf	rsonnel services for facilities citywide, categories tractor selected by competitive processing the services of the services for facilities citywide, categories of the services of the se	ss? Yes If not	rport. , why not?										
	ractor provided these services to the nds: General Funds and American Ro	•											
Is this contract subject to: ☐ W/MBE ☐ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A													
WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 14%													
Who are the subcontractors to this contract? JCJ National Security and Advanced Professional Security													
	To be co	mpleted by Mayor's Legislative Te	eam:										
Resolution/Ri	ll Number	Date 1	Entered:										