

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to Jason Gallardo, Public Works  
at [PW.Ordinance@denvergov.org](mailto:PW.Ordinance@denvergov.org) by **12:00pm NOON on Monday**. Contact Jason with questions.

**Date of Request: January 3, 2020**

**Please mark one:**       **Bill Request**                      or               **Resolution Request**

**1. Type of Request:**

- Contract/Grant Agreement**     **Intergovernmental Agreement (IGA)**     **Rezoning/Text Amendment**  
 **Dedication/Vacation**               **Appropriation/Supplemental**               **DRMC Change**  
 **Other:**

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

**2020 Annual Ordinance** - The Department of Transportation and Infrastructure is requesting approval of an ordinance to implement the annual work program of the department of Public Works infrastructure portfolios by waiving the requirement that contracts above \$500,000 be individually approved by City Council; and to implement this annual program to be submitted to City Council for approval or disapproval. All contracts to implement this program will be publicly advertised and competitively awarded to the lowest, responsive, responsible bidder(s) or via publicly advertised qualifications-based selection. All social ordinances apply to and are included in these solicitations. City Council will be provided a quarterly report of those awards subject to this resolution.

**3. Requesting Agency:** Department of Transportation and Infrastructure

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Seth Runkle, Chief Financial Officer – Public Works Todd Richardson, Chief Operations Officer – Public Works Beth Zollo, Manager of Contract Administration – Public Works	Name:        Jason Gallardo
Email: <a href="mailto:Seth.Runkle@denvergov.org">Seth.Runkle@denvergov.org</a> <a href="mailto:Todd.Richardson@denvergov.org">Todd.Richardson@denvergov.org</a> <a href="mailto:Elizabeth.Zollo@denvergov.org">Elizabeth.Zollo@denvergov.org</a>	Email: <a href="mailto:jason.gallardo@denvergov.org">jason.gallardo@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

The proposed ordinance would allow the department to expedite the execution of annual infrastructure contracts by having city council review and approve the annual program once at the beginning of the year based on annual appropriations. This ordinance action and approval has been requested and granted each year since 2012. This action expedites all routine infrastructure, maintenance and repair construction agreements to enable the department to begin these construction activities earlier in the year.

The annual work consists of:

<b>31025-5011000 Annual Programs</b>		
PZ776	2A Streets Rotomill and Overlay Program	\$4,500,000
PN013	Bike/Ped Bridges Maintenance Program	\$62,000
PC022	Safety and Neighborhoods	\$550,000
PZ037	Traffic Signal Infrastructure	\$3,500,000
		<b>Total \$8,612,000</b>
<b>31050-5011000 Improvement Projects</b>		
PO008	Denver Moves Bicycles Implementation	\$5,000,000
PS011	Pedestrian Crossing Improvements	\$800,000
PR008	Safe Routes to School	\$750,000

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_

MJ020	Sidewalk Gaps and Safety Repair	\$1,050,000
PR002	Sidewalk Gaps and Safety Repair	\$1,950,000
PQ015	Vision Zero Implementation	\$1,100,000
		<b>Total \$10,650,000</b>

**34993-5011000 Capital Maintenance**

PF033	Alley Program	\$170,000
PZ038	Annual Concrete Program - Curb and Gutter	\$2,500,000
PZ129	Bike Infrastructure Maintenance	\$550,000
PZ035	Bridge and Viaduct Emergency Repairs	\$438,000
PZ034	Bridge Programmed Maintenance/Replacement	\$5,000,015
PZ036	Concrete Street and Alley Repair Program	\$1,080,000
PZ043	Curb Ramps	\$3,800,000
PZ045	Faded Signs Replacement	\$1,400,000
PM014	Medians/Traffic Islands	\$150,000
PI008	Pavement Markings	\$2,100,000
PZ041	Street Rotomill and Overlay Program	\$21,990,100
PZ037	Traffic Signal Infrastructure	\$6,700,015
		<b>Total \$45,878,130</b>

**34991-5011000 Facilities Plan & Mgmt Cap Maintenance**

GK008	Human Services (Other Facilities) Maintenance/Repair	\$82,500
GK009	Fire Facilities Maintenance/Repair	\$359,750
GK011	Police Facilities Maintenance/Repair	\$438,000
GK020	Library Facilities Maintenance/Repair	\$2,185,000
		<b>Total \$3,065,250</b>

**72400-5061000 WMD Sanitary Capital Improvement**

PZ718	Capital Project Support	\$1,500,000
PZ726	General Sanitary Improvements	\$4,000,000
PZ726	Sanitary Project Development	\$150,000
		<b>Total \$5,650,000</b>

**72700-5061000 WMD Storm Capital Improvement**

PC707	Citywide Concrete Improvements	\$2,000,000
PC708	General Storm Improvements	\$5,000,000
		<b>Total \$7,000,000</b>

**72705-5061000 Water Quality Capital Projects**

PC708	Water Quality Implementation	\$5,000,000
PC708	Water Quality Project Development	\$250,000
		<b>Total \$5,250,000</b>

**Total Annual Programs: \$86,105,380**

**6. City Attorney assigned to this request (if applicable):**

Jill Ferguson, Assistant City Attorney. [jill.ferguson@denvergov.org](mailto:jill.ferguson@denvergov.org) 720-913-3220

**7. City Council District:**

Citywide

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

This Ordinance is not related to specific contract.

---

*To be completed by Mayor's Legislative Team:*

SIRE Tracking Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_