

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by NOON on Monday.

**All fields must be completed.*
Incomplete request forms will be returned to sender which may cause a delay in processing.*

Date of Request: January 8, 2013

Please mark one: ☒ Bill Request or ☐ Resolution Request

1. Has your agency submitted this request in the last 12 months?

☐ Yes ☒ No

If yes, please explain:

2. **Title:** (Include a one sentence description that clearly indicates the type of request – grant acceptance, contract execution, municipal code change, supplemental request, etc.)

Approval of an Intergovernmental Agreement with the Colorado Department of Transportation – Denver TIP 2013, Contract Control Number 201209002.

3. **Requesting Agency:** Public Works, Traffic Engineering Division

4. **Contact Person:** (with actual knowledge of proposed ordinance)

- **Name:** John Yu
- **Phone:** 720-865-3176
- **Email:** john.yu@denvergov.org

5. **Contact Person:** (with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary)

- **Name:** Michael Finochio
- **Phone:** 720-913-0801
- **Email:** Michael.finochio@denvergov.org

6. **General description of proposed ordinance including contract scope of work if applicable:**

The proposed ordinance will allow the City to receive and expend federal funds in the amount of \$1,340,00.00 to be received from the Denver Regional Council of Governments (DRCOG) as part of the Traffic Improvement Program (TIP). These funds will be used to improve the signal system control by implementing signal system improvement within the City and County of Denver. This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38355	5011102	PM01812_001	Denver TIP 2013 – Signal System	\$1,340,000

The project will include furnishing and installing system software and equipment, signal equipment (e.g. signal controller cabinets, controllers, Line Conditioning Uninterrupted Power Supplies (UPS), Hubs, etc.), interconnect conduit, communication devices, and communication media for signal system projects. Work will also include the data collection analysis and reporting required to satisfy the CMAQ REPORTER requirements.

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date: _____

Ordinance Request Number: _____

Date: _____

The total Federal Funds receive from this contract is \$1,340,000.00. There is a City's match of \$278,552.00 on this project, which brings the total funding to \$1,618,552.00 for this project.

The proposed ordinance should accomplish two purposes: (1) Authorize receipt of revenue under Charter 3.2.6(e), and (2) Appropriate the funds to the fund/org/project ID.

The CDOT project number is AQC M320-082 (subaccount number 19320).

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Date: _____

Please include the following:

- a. Duration:** Execution to completion – approximately 2 years
 - b. Location:** Broadway from 14th Avenue to East Iliff Avenue; Lincoln Street from 14th Avenue to Walsh Place; Evans Avenue from South Clay Street to East Warren Drive; University Boulevard from 4th Avenue to Dartmouth Avenue; Josephine Street from 4th Avenue to 2nd Avenue; 1st Avenue from Clayton Lane to Cherry Creek Drive North and Madison Street; 8th Avenue from Fox Street to Elati Street; 6th Avenue from Galapago Street to Bannock Street; 11th Avenue from Delaware Street to Bannock Street; and 38th Avenue from Tennyson Street to Irving Street.
 - c. Affected Council District:** 1, 6, 7, 9, 10,
 - d. Benefits:** Installation and upgrading intersection traffic signal system equipment.
 - e. Costs:** Not to exceed funding amount
- 7. Is there any controversy surrounding this ordinance?** (Groups or individuals who may have concerns about it?) **Please explain.**

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EXECUTIVE SUMMARY

Name of Project here

Contractor: **State of Colorado**

Colorado Department of Transportation, Region 6

2000 S. Holly Street

Denver, CO 80222

Proposed contract amount: \$1,618,552

Project Title: Denver TIP 2013

Contract Control Number

Term of this proposed contract: January 2012 to completion – approximately 2 years

Term of the original contract

MBE/WBE Compliance: Per Denver Public Works contracting process

Selection process:

(a) Date of RFQ/RFP process: N/A

(b) How many proposals were received? N/A

(c) Who was on the selection panel? N/A

Source of funds:

Background:

This contract with Colorado Department of Transportation (CDOT) allows the City to receive and expend federal fund in the amount of \$1,340,000.00 as part of the Traffic Improvement Program- Denver TIP 2013. This project include (1) the design of signal system infrastructures; and (2) furnish and install system software and equipment, signal equipments (signal controller cabinets, controllers, Line Conditioning UPSs, Hubs, etc), interconnect conduits, communication devises and communication media. The project is located on Broadway from 14th Avenue to East Iliff Avenue; Lincoln Street from 14th Avenue to Walsh Place; Evans Avenue from South Clay Street to East Warren Drive; University Boulevard from 4th Avenue to Dartmouth Avenue; Josephine Street from 4th Avenue to 2nd Avenue; 1st Avenue from Clayton Lane to Cherry Creek Drive North and Madison Street; 8th Avenue from Fox Street to Elati Street; 6th Avenue from Galapago Street to Bannock Street; 11th Avenue from Delaware Street to Bannock Street; and 38th Avenue from Tennyson Street to Irving Street. This project falls under the 2011-2016 CMAQ program.

The total Federal Funds receive from this contract is \$1,340,000.00. There is a City's match of \$278,552.00 on this project, which brings the total funding to \$1,618,552.00 for this project.

The program goal is to provide central communication to each of the over 1250 signalized intersection that Denver controls. Central control over Denver signalized intersections provided quicker upload and download of signal information, better coordination of corridors, quicker response to signal problems, and status monitoring.

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