

FORM 1 - GRANT CHANGE LETTER NUMBER 1

To The AGREEMENT

Between the

**STATE OF COLORADO
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT**

And the

CITY AND COUNTY OF DENVER

Date: 10/04/2016	Original Contract #: MG4145041097	Original Contract CMS # 85987	CMS Routing # 94919
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In accordance with Section§ 20(I) of the Original Grant Agreement between the State of Colorado, acting by and through the Department of Public Safety, Division of Homeland Security and Emergency Management, and the City and County of Denver, the provisions of the Contract and any amendments thereto affected by this Grant Change Letter are modified as follows:

- 1) **Project Description.** Grantee shall perform the activities listed in Grantee's Amended Contract Budget as listed below. This amendment increases the eligible funding by FEMA and State to \$2,057,457.00 and the local matching share increases to \$1,556,350.00. This amendment includes additional project activities awarded by FEMA. FEMA has approved funding for all Phase 2 activities.

Budget

Project Category	Federal Share (48.8%)	State Share (8.1%)	Local Share (43.1%)	Total Budget (100%)
Phase 2 Costs Approved				
Construction	\$ 4,809,639.00	\$ 801,607.00	\$ 4,244,592.00	\$ 9,855,838.00
Legal/Administrative	\$ 48,096.00	\$ 8,016.00	\$ 42,446.00	\$ 98,558.00
Contract Admin/Construction Management - In-house	\$ 192,386.00	\$ 32,064.00	\$ 169,784.00	\$ 394,234.00
Grant Management - In-house	\$ 48,096.00	\$ 8,016.00	\$ 42,446.00	\$ 98,558.00
Project Management - In-house	\$ 192,386.00	\$ 32,064.00	\$ 169,784.00	\$ 394,234.00
Total Project Budget	\$ 5,290,603.00	\$ 881,767.00	\$ 4,669,052.00	\$ 10,841,422.00
Costs Funded via FEMA Strategic Funds Release #1	\$1,763,534.00	\$293,923.00	\$1,556,350.00	\$3,613,807.00
Eligible Funding by FEMA and State - Release #1	\$1,763,534.00	\$293,923.00	\$ -	\$2,057,457.00

This is the amount that the form says we are required to contribute.

- 2) **Price/Cost.** The maximum amount payable by the State for performance of this Award Letter is increased to \$2,057,457.00 and the maximum amount of local matching funds is increased to \$1,556,350.00.

- 3) **Initial Term Extension.** The termination date specified in §5(A) of the Grant is extended to **March 31, 2018.**
- 4) **Effective Date.** The effective date hereof is upon approval of the State Controller.
- 5) **Additional Requirements.** None

STATE OF COLORADO John W. Hickenlooper, GOVERNOR DEPARTMENT OF PUBLIC SAFETY Division of Homeland Security and Emergency Management By: <u>Marilyn Gally 10/8/16</u> Kevin Klein, Director Date: _____	<u>ALL GRANTS REQUIRE APPROVAL BY THE STATE CONTROLLER</u> CRS §24-30-202 requires the State Controller to approve all State Grants. This Grant is not valid until signed and dated below by the State Controller or delegate. Grantee is not authorized to begin performance until such time. If Grantee begins performing prior thereto, the State of Colorado is not obligated to pay Grantee for such performance or for any goods and/or services provided hereunder.
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STATE CONTROLLER Robert Jaros, CPA, MBA, JD By: <u>D. Collins</u> Colorado Department of Public Safety, Dean McDaniel, Controller Date: <u>11/2/2016</u>
