

**Better Denver Bond Program  
Proposed Cultural Projects and Funding  
LUTI 15-Jan-2013  
Summary**

	<b>Purpose 2 Def Maint. Question G</b>	<b>Purpose 8 New Question H</b>	<b>Total</b>
<b>Cultural Projects (note 1)</b>			
Boettcher Concert Hall	\$6,700,000	\$10,075,000	\$16,775,000
DPAC Champa Street Bridge		\$2,500,000	\$2,500,000
Denver Art Museum - Ponti Building		\$3,000,000	\$3,000,000
Denver Botanic Gardens - Café, Restroom and Science Pyramid		\$6,619,000	\$6,619,000
Denver Center for the Performing Arts (Bonfils)	\$9,932,000		\$9,932,000
Denver Museum of Nature and Science and Denver Zoo - shared parking		\$4,400,000	\$4,400,000
Levitt Pavilion Amphitheater at Ruby Hill		\$2,000,000	\$2,000,000
McNichols Building Improvements	\$700,000	\$4,800,000	\$5,500,000
Red Rocks Amphitheater - water supply and concession		\$2,800,000	\$2,800,000
<b>Total</b>	<b>\$17,332,000</b>	<b>\$36,194,000</b>	<b>\$53,526,000</b>
Purpose Contingency	\$ 610,000	\$ 1,275,000	\$1,885,000
Bond and Program Management	\$ 555,000	\$ 1,160,000	\$1,715,000
	\$ 1,165,000	\$ 2,435,000	\$ 3,600,000
<b>Total Proposed New Debt Issuance (note 2)</b>	<b>\$18,497,000</b>	<b>\$38,629,000</b>	<b>\$57,126,000</b>
<b>Prior Debt Issuance - Boettcher Concert Hall</b>	<b>\$2,203,000</b>	<b>\$1,371,000</b>	<b>\$3,574,000</b>
Check total of amounts comprising original Boettcher Concert Hall	<b>\$20,700,000</b>	<b>\$40,000,000</b>	<b>\$60,700,000</b>
<i>Total Boettcher Concert Hall (Prior Debt + New Debt)</i>	<i>\$8,903,000</i>	<i>\$11,446,000</i>	<i>\$20,349,000</i>
<i>Total Boettcher Concert Hall as reflected on Companion Ordinance (includes Purpose Contingency and Bond and Program Management)</i>	<i>\$10,068,000</i>	<i>\$13,881,000</i>	<i>\$23,949,000</i>

Notes:

- 1) from Mayor's Office Press Release dated 15-Oct-2012
- 2) New Debt Issuance will be a separate ordinance action. Numbers shown are rounded. Exact amount of future debt issuance may vary slightly.