

ORDINANCE/RESOLUTION REQUEST

Please email requests to Nancy Kuhn at
Nancy.Kuhn@Denvergov.org by **NOON on Monday**.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: August 20, 2012

Please mark one: ☒ **Bill Request** or ☐ **Resolution Request**

1. Has your agency submitted this request in the last 12 months?

☐ **Yes** ☒ **No**

If yes, please explain:

2. Title: (Include a one sentence description that clearly indicates the type of request – grant acceptance, contract execution, municipal code change, supplemental request, etc.)

Grant acceptance of state and federal funding for Denver B-cycle Downtown Core and Neighborhood Expansion project, which will purchase and install 27 new Denver B-cycle stations.

3. Requesting Agency:

Public Works

4. Contact Person with actual knowledge of proposed ordinance

Name: Jackie Berardini

Phone: 720-913-3287

Email: jackie.berardini@denvergov.org

5. Contact Person with actual knowledge of proposed ordinance who will present the item at Mayor Council

Name: Emily Snyder

Phone: 720-913-4562

Email: emily.snyder@denvergov.org

6. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved, scope of work, duration, location, affected Council district, benefits, and costs.

This ordinance requests approval for Denver to enter into an Intergovernmental Agreement with the Colorado Department of Transportation (CDOT) to receive funding for the planning, purchase, and installation of 27 new bike sharing stations to expand the existing Denver B-cycle system. This IGA will allow CDOT to use State *FASTER Transit* funds and Federal *Transportation, Community, System Preservation* funds to reimburse the City. The City applied for and was granted these funds in the total amount of \$1,013,921. The CDOT Project Number for this project is TRG M320-077, subaccount (WBS) number is 18857.

This ordinance establishes capital grant fund numbers and appropriates \$1,013,921 of which \$361,721 is to be received from the State *FASTER Transit* funds and \$652,200 is to be received in federal funding from the *Transportation Community and System Preservation (TCSP)* program. These funds will be utilized for the planning, purchase, and installation of 27 public bike sharing stations to expand the existing Denver B-cycle system. This ordinance will set up a capital grant fund and appropriate the budget for this grant as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
38339	5011102	PM01512_002	Bike Stations Downtown Neighborhood Expansion	\$652,200
38340	5011102	PM01512_002	Bike Stations Downtown Neighborhood Expansion	\$361,721

7. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain. None.

To be completed by the Mayor's Legislative Team

SIRE tracking Number _____

Date Entered: _____

EXECUTIVE SUMMARY

Denver B-cycle Downtown Core and Neighborhood Expansion Project

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Consultant: Not yet applicable

Proposed Agreement amount: \$1,013,921

Project Title: Denver B-cycle Downtown Core and Neighborhood Expansion—Bike Stations

Contract Control Number: 201206183-00

Term of this proposed contract (start/end date): 10/1/12 to 6/1/17

Selection process: Not yet applicable

(a) **Date of Bid process:**

(b) **How many proposals were received:**

(c) **Range: Low: High:**

Project Goal: 0% DBE

Participation Commitment: 0% DBE

Council District: 1, 7, 9, 10

Source of funds: State *FASTER* funds and Federal *Transportation, Community, System Preservation* funds

Local match being provided by Denver Bike Sharing

Fund/Org/Proj ID

38339/5011102 /PM01512_002

38340/5011102 /PM01512_002

Background:

CDOT will provide a grant and contract with the City and County of Denver to plan, purchase and install the stations and associated hardware and software. Denver intends to provide grant funding to Denver Bike Sharing to plan, purchase and install the stations and associated hardware and software; Denver will transfer ownership of the installed equipment and associated hardware and software at Project completion. Since Denver Bike Sharing is the sole-source operator of the Denver B-cycle network, it is the only qualified provider with compatible hardware and software.

The Denver B-cycle Downtown Core and Neighborhood Expansion project will include the planning, purchase and installation of 27 public bike sharing stations and associated hardware and software. The bike stations will expand the existing system by approximately 50% and is expected to multiply ridership by 212%. Use of certain public rights of way for the placement of some bike stations is contemplated, subject to Denver's regular requirements. Denver Bike Sharing will provide project management and all necessary staff support to complete this portion of the Project. Denver and DBS, collectively, have the resources to implement this Project.

The total budget for this project is \$1,104,351.00. \$652,200.00 will be from federal funds from the Transportation, Community, and System Preservation (TCSP) program, \$361,721.00 will be from State FASTER Transit funds, and \$90,430.00 from local match from Denver Bike Sharing.