

## BILL/ RESOLUTION REQUEST

**1. Title:** Assessing ordinance to approve the 2013 annual costs of the continuing care, operation, repair, maintenance and replacement of the 32nd and Lowell Pedestrian Mall Local Maintenance District.

**2. Requesting Agency:** Public Works

**3. Contact Person *with actual knowledge of proposed ordinance***

**Name:**Brendan Kelly

**Phone:**34503

**Email:**brendan.kelly@denvergov.org

**4. Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

**Name:**Brendan Kelly

**Phone:**34503

**Email:**brendan.kelly@denvergov.org

**5. Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

**a. Scope of Work**

Assessing ordinance to approve the 2013 annual costs for the following local maintenance district included in the Board of Equalization scheduled for September 10, 2012:

Local Maintenance District	2013 Budget	Budget Change From 2012 to 2013
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32nd and Lowell Pedestrian Mall	\$49,000	4% Increase* 1
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\*The primary reasons there is a budget increase to this district are:

1. Pedestrian light pole repair and replacement.
2. Tree replacement.
3. Addition of a maintenance program for tree lights.
4. Increased water costs.
5. Reconciliation of higher electric charges.

**b. Duration**

One year (2013)

**c. Location**

The district is located along both sides of West 32nd Avenue between Julian Street and Meade Street.

**d. Affected Council District**

**e. Benefits**

The continuing care, operation, repair, maintenance and replacement of the streetscape improvements within the district.

**f. Costs**

\$49,000

**6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.**

Individual property owners, including many non-profits, take this opportunity to protest their annual assessments. City Council sitting as the Board of Equalization may confirm the assessments proposed or make any modifications which may seem equitable and just. Should the Board of Equalization decide to allow for reduced assessments, those reductions are paid for out of the City's General fund.

**Bill Request Number: BR12-0649**

**Date: 8/27/2012**