

Sandoval Amendment #1 to the Mayor's Proposed 2026 Budget **25-1771**

Council President Sandoval

November 3, 2025

I move that the Mayor's Proposed 2026 Budget be amended in the following particulars:

- 1. On page 456, under the agency titled City Council (0201000), in the section titled General Fund Expenditures, in the line titled Personnel Services, reduce the 2026 Proposed column by \$65,800.
- 2. On page 456, under the agency titled City Council (0201000), in the section titled General Fund Expenditures, in the line titled Services and Supplies, reduce the 2026 Proposed column by \$14,480.
- 3. On page 386, under the agency titled Public Health and Environment (650000), in the section titled Community and Behavioral Health (6501000), in the line titled Support Team Assistance Response, increase the 2026 Proposed column by \$80,280.
- 4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2026 Budget as may be required to reflect the actions directed in this amendment.

Explanation: This amendment transfers \$80,280 from City Council personnel and services and supplies to the Support Team Assistance Response (STAR) program.