

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team
at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. For any questions please contact Skye Stuart.

****All fields must be completed.****
Incomplete request forms will be returned to sender which may cause a delay in processing.

Date of Request: 5/9/16

Please mark one: Bill Request or Resolution Request

1. Has your agency submitted this request in the last 12 months?

Yes No

If yes, please explain:

2. Title: *(Include a concise, one sentence description – please include name of company or contractor and contract control number - that clearly indicates the type of request: **grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.**)*

Contract Control # ENVHL-201204731-04 - Residential Energy Efficiency Support Services **Contract Amendment and Extension** with **Clearesult Consulting, Inc.**

3. Requesting Agency: Environmental Quality Division – Dept. of Environmental Health

4. Contact Person: *(With actual knowledge of proposed ordinance/resolution.)*

- Name: Julie Saporito
- Phone: 720-865-5430
- Email: julie.saporito@denvergov.org

5. Contact Person: *(With actual knowledge of proposed ordinance/resolution who will present the item at Mayor-Council and who will be available for first and second reading, if necessary.)*

- Name: Julie Saporito
- Phone: 720-865-5430
- Email: julie.saporito@denvergov.org

6. General description/background of proposed ordinance including contract scope of work if applicable:

This is a contract extension and amendment, using DOE grant funds, for Clearesult Consulting, Inc., which will provide loan program advising, customer support, data management, work flow management, energy advising, energy advisor training, and other project management support for the Denver Energy Challenge (Contract Control # ENVHL-201204731-03).

****Please complete the following fields:** *(Incomplete fields may result in a delay in processing. If a field is not applicable, please enter N/A for that field – please do not leave blank.)*

a. Contract Control Number: ENVHL-201204731

b. Contract Term: 4/01/12 to 10/31/18

c. Location: Denver

d. Affected Council District: All

e. Benefits: Providing free energy advising services and low-interest loans to help residents save money on utility bills and make their homes more comfortable and efficient, helping meet our 2020 energy and climate goals.

f. Contract Amount (indicate amended amount and new contract total): \$680,625 added, new total: \$2,788,992.00

7. Is there any controversy surrounding this ordinance? *(Groups or individuals who may have concerns about it?)* **Please explain.** N/A

To be completed by Mayor's Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____

05/09/16

EXECUTIVE SUMMARY

Clearesult Consulting, Inc.

Clearesult Consulting, Inc. helps utilities, businesses and individuals make the wise use of energy a way of life. They provide energy efficiency consulting services nationally. They recently bought out Populus LLC, the existing central administrator for the Denver Energy Challenge’s call center and energy advising service. No staffing changes were made and services have continued uninterrupted.

The Denver Energy Challenge helps residents save money on their utility bills and make their homes more comfortable and environmentally friendly. To date, the program has saved residents over \$1.3M on their utility bills annually and avoided 8,667 tons of CO2e, helping Denver reach its climate and energy 2020 goals. The program provides a personal energy advisor to identify ways to make a home more efficient and low-interest loans that can cover any type of efficiency upgrade and even solar.

The amendment is to increase the contract dollar value while modifying the scope and budget for program cost savings, and extending the program from October 2016 to October 2018. The DOE grant that funds this program has been extended to allow Denver to continue running its successful energy efficiency financing program for residents and businesses.

Contract Information

Contractor: Clearesult Consulting, Inc.

Contract Amount with this amendment: \$2,788,992.00

Proposed Term: April 1, 2012 – October 31, 2018

Contract Control Number (if amendment): ENVHL-201204731-04

Selection Process: RFP, competitive bidding advertisement

Source of Funds: Department of Energy – (Federal pass-thru)

Match: None

Extension increase amount	<u>\$680,625.00</u>
Existing contact amount	<u>\$2,108,367.00</u>
Contract amount not to exceed	<u>\$2,788,992.00</u>

To be completed by Mayor’s Legislative Team:

SIRE Tracking Number: _____

Date Entered: _____