REVIVAL AND AMENDATORY AGREEMENT

THIS REVIVAL AND AMENDATORY AGREEMENT is made and entered into by and between the CITY AND COUNTY OF DENVER, a municipal corporation of the State of Colorado, hereinafter referred to as the "City", and SCHOOL DISTRICT NO. 1 IN THE CITY AND COUNTY OF DENVER AND THE STATE OF COLORADO, a political subdivision of the State of Colorado, whose address is 900 Grant Street, Denver, Colorado 80203 (the "Contractor") collectively "the parties".

RECITALS:

WHEREAS, the City and Contractor entered into an Agreement dated July 25, 2011, to provide comprehensive Head Start services for program year 2011-2012 (the "Agreement"); and

WHEREAS, the Agreement expired on December 31, 2011, and the City and the Contractor wish to revive the Agreement, extend its term for an additional six (6) months, increase the services to be provided, increase the total amount of compensation to be paid to the Contractor for the extended term and additional services, and increase the total amount of nonfederal match requirement to be provided by the Contractor under the Agreement;

NOW, THEREFORE, the parties agree as follows:

- 1. Effective as of July 1, 2011, the work to be performed under the Agreement, as amended herein, will include the services set forth in Exhibit A-1 a copy of which is attached hereto and incorporated herein by this reference. All references to "...Exhibit A..." in the existing Agreement shall be amended to read: "...Exhibit A and A-1, as applicable...". The scope of services marked as Exhibit A-1 attached to this Amendatory Agreement is incorporated herein by reference.
- 2. Effective as of July 1, 2011, the budget for the work to be performed in accordance with Exhibit A-1 will be the budget set forth in Exhibit B-1. Any references to "...Exhibit B..." in the Agreement shall be amended to read "...Exhibit B and Exhibit B-1..." as applicable. In the event of any conflicts between the language of Exhibit A-1 and Exhibit B-1, the language of Exhibit B-1 shall control.

- **3.** Article 4, entitled "<u>TERM</u>", is hereby deleted and restated to read as follows:
 - **4. TERM:** The Agreement will commence on July 1, 2011, and will expire on June 30, 2012 (the "Term"). Subject to the Director's prior written authorization, the Contractor shall complete any work in progress as of the expiration date and the Term of the Agreement will extend until the work is completed or earlier terminated by the Director.
- **4.** Paragraph D. of Article 7, entitled "Maximum Contract Amount", is hereby deleted and restated to read as follows:

D. <u>Maximum Contract Amount</u>:

- (1) Notwithstanding any other provision of the Agreement, the City's maximum payment obligation will not exceed **One Million Six Hundred Thirteen Thousand Seven Hundred Twenty Eight and 00/100 Dollars (\$1,613,728.00)** (the "Maximum Contract Amount"). The City is not obligated to execute an Agreement or any amendments for any further services, including any services performed by Contractor beyond that specifically described in **Exhibit A or A-1**, as appropriate. Any services performed beyond those in Exhibit A or A-1, as appropriate, are performed at Contractor's risk and without authorization under the Agreement.
- **5.** Subparagraph F of paragraph 7 of the Agreement is amended to read as follows:
 - "F. Non-Federal Share Match. The Contractor will provide its proportionate share of non-federal funds through cash or in-kind, fairly evaluated, contributions. The phrase "fairly evaluated" referenced in the preceding sentence will be interpreted in accordance with 45 C.F.R. Part 74.23 and/or 45 C.F.R. Part 92.24 as well as any other applicable federal regulations pertaining to match and cost sharing requirements for the Head Start program. Contractor's contribution under this Agreement will be Four Hundred Three Thousand Four Hundred Thirty Two Dollars and Zero Cents (\$403,432.00) as set forth in more detail in Exhibit B and Exhibit B-1. The Contractor will report in writing to the City, within thirty (30) calendar days from the date of receipt thereof, any cash or other funds to be applied toward the nonfederal match that Contractor receives. Contractor will be responsible for documenting and maintaining accurate records to the reasonable satisfaction of the City both Contractors' non-federal share contributions

and the contributions of Subdelegates and any Vendor designated by the Director. Such contributions will be recorded on each expenditure variance report and in written reports forwarded to the City on a monthly basis. Each monthly report will list all contributions provided by Contractor and/or its Subdelegates and/or any Vendor for each respective quarter and will list the total amount of contributions made as of the date of the monthly report. The City reserves the right to withhold, adjust and/or reallocate subsequent Grant funds whenever it determines that Contractor's current spending is inconsistent with amounts and categories listed on **Exhibit B**, **Exhibit B-1**, the purposes identified in **Exhibit A or A-1**, or if reports of nonfederal share contributions, in whole or in part, are not provided by Contractor on a timely basis."

- **6**. As herein amended, the Agreement is revived, reaffirmed, and ratified in each and every particular.
- 7. This Revival and Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.
- **8.** This Revival and Amendatory Amendment may be executed in counterparts, each of which is an original and constitute the same instrument.

END

SIGNATURE PAGES AND EXHIBITS FOLLOW THIS PAGE:

Exhibit A-1
Exhibit B-1

Contract Control Number:	
IN WITNESS WHEREOF, the parties h Denver, Colorado as of	ave set their hands and affixed their seals at
SEAL	CITY AND COUNTY OF DENVER
ATTEST:	By
APPROVED AS TO FORM:	REGISTERED AND COUNTERSIGNED
By	By
	By



Contract Control Number:	MOEAI-201100867-01
Contractor Name:	SCHOOL DISTRICT NO. 1 IN THE CITY AND COUNTY OF DENVER AND THE STATE OF COLORADO
	By: Dan and Sylven
	Name: David A. Soffs (please print)
	Title: Chief operation officer (please print)
	ATTEST: [if required]
	Ву:
	Name:(please print)
	Title:(please print)

Contract Control Number:



o KR



Denver Public Schools Head Start FY 2011 Supplemental Application for Additional Funds to Serve Thirty Additional Children

Program Narrative including breakout of the proposed enrollment levels for each county and neighborhood:

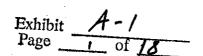
The DPSHS program is committed to providing high quality services to the families who are most in need, regardless of race, ethnic background, English proficiency or special needs. DPSHS classrooms are located in public schools throughout the Denver area and the service area of DGKHS. The continuation of services to children and families proposed by DPSHS is in the same model as the current program. This program was found effective in the last federal review with no significant areas of non-compliance.

The supplemental funds will be used to provide services in two classrooms at Smith Elementary serving thirty children from the North Park Hill and Northeast Park Hill neighborhoods, in the City and County of Denver. In the DGKHS Community Assessment (CA) Northeast Park Hill is identified as residence for 2,094 people in poverty. When comparing the number of residents below the poverty level in the 62 neighborhoods in the DGKHS service area, Northeast Park Hill has the 7th highest number of residents below the federal poverty level. Ninety-eight percent of the children attending Smith Elementary school qualified for free or reduced lunch in October 2010. The CA estimated 105 un-served children in the neighborhoods served by Smith. There is a great need in the community for classrooms with quality, comprehensive health, disabilities, education, and family services.

For the 2011-2012 school-year, Denver Public Schools (DPS) is currently funded to serve two hundred seventy-two children as a delegate agency for Denver's Great Kids Head Start (DGKHS) Grantee in the City and County of Denver. This proposal addresses the need to continue to provide services to thirty children who were funded through September 2011 with expansion funds. As funding for continuation of American Recovery and Reinvestment Act (ARRA) slots had not been awarded when the DPS Head Start application was submitted for 2011-2012, projected service cuts were assigned to Smith Elementary School located in the Northeast Park Hill neighborhood. In the 2010-2011 school year the school housed two six-and-a-half hour Head Start classrooms that served income eligible three and four-year-old Head Start children.

There is no change proposed in program design and options from the proposal funded for all 2011-2012 DPSHS sites.

In the ARRA funded slots, 15 of the children were enrolled in classrooms that met 4 days per week. In the CA parents indicated a preference for classes to meet 5 days per week. The proposed schedule is to provide all 30 students with classes that meet 5 days per week, 6.5 hours per day, consistent with the 2011-2012 base grant.



Teacher qualifications:

Teachers in the Smith classrooms have Bachelor degrees in Early Childhood Education. Two teacher assistant (DPS Paraprofessional) have coursework equivalent to a Child Development Associate Degree and are working on their Associates Degree in Early Childhood Education.

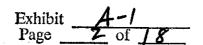
Progress made toward goals and objectives:

These program goals for the 2011-12 school year are outlined in the DPSHS Application for the 2011-12 school year. Progress on the 2008-2011 Long-range/Short-range Program Goals and Objectives is described below.

Goal I: Family Literacy

Goal I, Objectivel: Develop a framework of education and resources to support linguistically and culturally responsive family literacy strategies for families and staff;

		Benefits/Results Expected		Measurements/Data Collected		,		
Foster the use of developmentally appropriate		in lite	Improved child outcomes in literacy and language development			Work Sampling for Head Start		
parent/child activities through parent meeting topics.		Increased understanding by parents in their role as		Records of time spent in athome activities for children Parent meeting attendance		r children		
						Pare	nt meeting sc	
School				Spring Gains Hours or			Language	Parents
Year	Language		teracy	Math	Parent/G Home Activitie	es	and Literacy Focused Parent Meetings	attending Language and Literacy Focused Parent Meetings
07-08 Base-line Agency	57% to 90% gain of 58%	92	in of	52% to 92% gain of 77%	10,022 h average hours pe family	of 39	14	183
08-09 Agency	54% to 91% gain of 68%	94	in of	52% to 92% gain of 77%	9,738 ho average hours pe family	of 38.	14	204

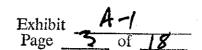


09-10 Agency	59% to 92% gain of 56%	58% to 95% gain of 64%	55% to 94% gain of 71%	9,723 hours, average of 38 hours per family	14	150
10-11 Data for Expansion Classrooms Only	41% to 96% gain of 134%	38% to 98% gain of 157%	40% to 98% gain of 145%	Data still being year	g aggrega	ted for current

Goal I Objective 1: DPSHS will maintain or increase the fall/spring gain in math, language and literacy, the time invested in parent/child home activities, the number of parent meetings, and attendance at language and literacy focused parent meetings during the 2008-2009, the 2009-2010 and the 2010-2011 grant years.

Based on information in the table above, fall/spring child gains were not as large because the children came in more prepared. Growth was reflected in the end of the year scores which also were higher than in previous years. In the expansion classrooms in 2010-2011 scores were higher as children entering the classrooms had significantly lower scores and ended the year a little higher. Parents participated at about the same level in parent/child home activities as the year before. The same number of parent meetings occurred, but attendance decreased. A parent panel was scheduled during the 2010-2011 school year to explore the reason for the change. Building better communication with parents, teachers and family support staff was the strategy that emerged. The small decrease in homework time is being be monitored by the DPSHS Coordinators during the current program year and will continue to be a regular topic for discussion during the DPSHS staff development sessions.

Goal I, Ob	jective 2	Bene Expe	fits/Results cted		Measurements/Data Collected
Increase use of small group activities to meet children's individual needs		s outco langu	Improved child outcomes in the areas of language development, literacy and math		Work Sampling for Head Start Samples of lesson plans
School	Studer	nt Fall/Sprin	g Gains		Classrooms Including Small
Year	Language	Literacy	Math		Group Activities in Daily Schedule
07-08 Base-line	57% to 90% gain of 58%	53% to 92% gain of 74%	52% to 92% gain of 77%	100	%
08-09	54% to 91% gain of 68%	53% to 94% gain of 77%	52% to 92% gain of 77%	100	%
09-10	59% to	58% to	55% to	100	%

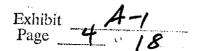


	92% gain of 56%	95% gain of 64%	94% gain of 71%	
10-11 Data for Expansion Classrooms Only	41% to 96% gain of 134%	38% to 98% gain of 157%	40% to 98% gain of 145%	100%

Goal I, Objective 2: DPSHS will maintain or increase the fall/spring gain in math, language and literacy, and include planned small group activities in 100% of the daily schedules during the 2008-2009, the 2009-2010 and the 2010-2011 grant years.

Based on information in the table above, fall/spring child gains were not as large in 2009-2010 because the children came in more prepared. Growth was reflected in the end of the year scores which also were higher than in previous years. In the expansion classrooms in 2010-2011 scores were higher as children entering the classrooms had significantly lower scores and ended the year a little higher. One-hundred percent of teachers included planned small group activities in their daily schedules. The DPSHS program is on track to address the individualization goals as measured by the above indicators.

Goal I, Objective	Benefits/Results Expected	Measurements/Data Collected
Support parents	Improved literacy skills of parents with	Data base of family educational information
interested in pursuing further education through the use of	literacy needs, to support them as the first teachers of their children and promote their self-sufficiency.	Contact sheets in child's file
individual family		Program Information
plans		Report (PIR)
School Year	ESL Services for Families Indicating	Adult Education Services
	Their Primary Language Was Not English	for Parents with Less Than a GED
07-08	One hundred-nine families indicated that	One hundred twenty-nine
Baseline	their primary language was not English.	parents had less than a
	Fifty-eight parents or guardians received	GED when they enrolled
	services related to English as a Second	in the program. One-
	Language during the program year. Fifty-	hundred-seventeen
	three percent of families indicate that	received services related to
	their primary language was not English	adult education. Ninety-
	received services related to ESL.	one percent of families
		with less than a GED
		received services related to adult education.
00.00	Ningto to Comiling indicated that their	One hundred fifteen
08-09	Ninety-two families indicated that their primary language was not English. Forty-	parents had less than a



		CED with an there appelled
	three parents or guardians received services related to English as a Second Language during the program year. Forty-eight percent of families indicating that their primary language was not English received services related to ESL.	GED when they enrolled in the program. Thirty-three received services related to adult education. Twenty-nine percent of families with less than a GED received services related to adult education.
09-10	One hundred twenty-two families indicated that their primary language was not English. Thirty-four parents or guardians received services related to English as a Second Language during the program year. Twenty-eight percent of families indicating that their primary language was not English received services related to ESL.	One hundred sixty-two parents had less than a GED when they enrolled in the program. Twenty-nine received services related to adult education. Eighteen percent of families with less than a GED received services related to adult education.
10-11 Data for Expansion	Data still being aggregated for current year	r
Classrooms Only _		

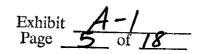
Goal I, Objective3: Maintain or increase the percentage of parents with literacy needs who receive GED or ESL services during the 2008-2009, the 2009-2010 and the 2010-2011 grant years.

In the area of GED and ESL services, the percentage of parents with literacy needs listed in the table above who received GED and ESL services decreased from the 2007-2008 to the 2009-2010 grant years. Less space in schools for these types of services and the impact of decreased funding for community GED and ESL services has continued to impact parents' ability to conveniently participate in this type of service. In the 2010-2011 program year, DPSHS has identified one Family Liaison Specialist to take the lead in the area of ESL and GED services and DPS provided materials for the MATT Maestro en Casa is a practical and simple English-language learning and life skills program over the radio. Preliminary data for participation in ESL services reflects an increase this year. The impact will be measured on ESL and GED services at the end of the program year.

Goal II: Community Wellness

Promote health and wellness for families, staff and communities;

Goal II, Objective	Benefits/Results Expected	Measurements/Data Collected
Ensure that	Enhanced understanding of	Sign-in sheets



parents have knowledge and resources to support healthy eating	healthy eating among parents Increased participation of parents in educational programs related to healthy eating	Parent meeting schedules Data tracking of children with special dietary needs Height and Weight Statistics		
School Year	Parents Attending Parent Meetings Focused on Healthy Eating	Children with Medically Identified Special Dietary Needs Requiring Menu Modification		
07-08 Baseline	Seventy parents attended parent meetings focused on healthy eating.	DPSHS effectively managed special dietary needs related to health for seven children.		
08-09	One hundred eleven parents attended parent meetings focused on healthy eating.	DPSHS effectively managed special dietary needs related to health for seven children.		
09-10	Ninety-three parents attended eleven parent meetings focused on healthy eating.	DPSHS effectively managed special dietary needs related to health for one child.		
10-11	Data for current year is still being aggregated			

Goal II, Objective 1: DPSHS will maintain or increase the number of parents attending parent meetings focused on healthy eating during the 2008-2009, the 2009-2010 and the 2010-2011 grant years. DPSHs will monitor the number of children with special dietary needs from year to year to determine if additional steps are needed to address the dietary needs of the population served.

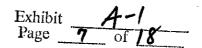
The number of parents attending parent meetings focused on healthy eating from the 2007-2008 program year to the 2008-2009 program year (see table above for details). There was a decrease in children with special dietary needs in this same period. The DPSHS program is on track to enhance parent understanding of healthy eating among parents.

Goal II, Objective 2	Benefits/Results Expected	Measurements/Data Collected
Ensure	Enhanced understanding of the	Parent meeting schedules
parents have knowledge	protective factors of initiative, self- control and attachment among parents	Parent meeting attendance
and understanding		Devereux Early Childhood Assessment
of strategies that support		Contact sheets in child's file
children in		



developing	
resilience	

School Year	Parents Completing Devereux Early Childhood Assessment	Facilitated Discussions Between FLS and Parents Related to Protective Factors	Mental Health and Social Emotional Development Focused Parent Meetings	Parents Attending Mental Health and Social Emotional Development Focused Parent Meetings
07-08 Baseline	100%	A system of data collection which will result in baseline data was designed for implemented in the 2008-2009	8	81
08-09	100%	Two hundred seventy-three discussions were held. Two hundred three families had 1 session and 35 families had 2 sessions.	11	131
09-10	100%	Two hundred thirty-two discussions were held. One hundred ninety-two families had 1 session and forty families had 2 sessions.	10	58
10-11 Data for Expansion Classrooms Only	100%	Data still being a	ggregated for cu	rrent year



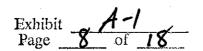
Goal II Objective 2: One hundred percent of DPSHS families will complete a social emotional assessment of their child (currently the Devereux Early Childhood Assessment). DPSHS will maintain or increase the number of facilitated staff/parent discussions related to protective factors, and the number of and attendance at mental health and social/emotional focused parent meetings during the 2008-2009, the 2009-2010 and the 2010-2011 grant years.

One-hundred percent of DPSHS families completed a social/emotional assessment of their child in 2007/2008, 2008-2009 and 2009-2010 program years. The number of, and attendance at, parent meetings as reflected in the table above was increased between the 2007-2008 program year and the 2008-2009 program year. In 2009-2010 the number was again lower. (See details in table above). In the current program year, the DPSHS Family Liaison Specialists and the Family Services Coordinator established a system to insure that accurate attendance is captured at all meetings. In addition, meetings have been scheduled to occur at every DPSHS site in the 2010-2011 program year. Parent participation in discussions regarding the protective factors of initiative, self-control and attachment decreased in the 2009-2010 program year. In the 2010-2011 program year the Family Liaison Specialists and the Family Service Coordinator are reviewing the content of the sessions to identify ways to improve the quality. It is expected that the results will increase the value in the sessions and result in increased participation.

Goal III: Colorado School Readiness Indicators

Improve school readiness through at least one of the domains of Ready Child, Ready Family, Ready School and Ready Community

Goal III, Objective 1	Benefits/Results Expected	Measurements/Data Collected
Ready Child: Improve classroom systems used to support children's social and emotional needs	Improved child outcomes in the area of social and emotional development	Work Sampling for Head Start
	A greater array of services for children at each level of need identified in the Response to Intervention (RtI) model	
School Year	Student Fall/Spring Ga Development	ains in Social Emotional
07-08 Baseline	59% to 94%, gain of 599	%
08-09	56% to 94%, gain of 68°	%
09-10	62% to 94%, gain of 52	2%

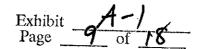


·		
10-11 Data for Expansion	39% to 96%, gain of 68%	
Classrooms Only		

Goal III Objective 1: DPSHS will maintain or increase the fall/spring gain in social/emotional development during the 2008-2009, the 2009-2010 and the 2010-2011 grant years.

As indicated in the table above fall/spring child gains in social/emotional development increased between the 2007-2008 program year and the 2008-2009 program year. In the 2009-2010 program year fall/spring child gains were not as large because the children came in more prepared. In the expansion classrooms in 2010-2011 scores were higher as children entering the classrooms had significantly lower scores and ended the year a little higher. DPSHS is on track with efforts to support children's social and emotional needs.

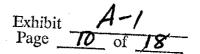
	Goal III, Ol	ojective 2	Benefi	its/Results Expected	Measurements/Data Collected
	awareness of needs, and so meeting the		effecti		Training agendas Training sign in sheets Request for assistance Children referred
	School Year	Education Staff Participation in Staf Development Session Addressing Social/Emotional Development.		Student Fall/Spring Gains in Social Emotional Development	for Disabilities Services and Children Who Qualified for an IEP
	07-08 Baseline	Four sessions were he Attendance ranged from 77% to 97%.		Fifty-nine percent to ninety- four percent, gain of 59%	Thirty-one referred for disability services, 30 children qualified for an IEP
	08-09	Three sessions were l Attendance ranged fr 80% to 97%		Fifty-six percent to ninety- four percent, gain of 68%	Thirty-six referred for disability services, 31Qualified for an IEP
,	09-10	During the summer 2 optional session was for teachers and paraprofessionals. For sessions were held. Attendance ranged from 78% to 92%.	held our	Sixty-two percent to ninety- four percent, gain of 52%	Forty-four referred for disability services, 38 Qualified for an IEP



10-11 Data for Expansion	educational staff from the expansion classrooms	Thirty-nine percent to ninety- six percent, gain of 68%	Data still being aggregated for current year
Classrooms	attended 80% of the		
Only	trainings.		

Goal III Objective2: DPSHS will maintain or increase the fall/spring gain in social emotional development and educational staff participation in training related to social/emotional development during the 2008-2009, the 2009-2010 and the 2010-2011 grant years. DPSHS will monitor the number of children who are referred and those who qualify for disabilities services. Through targeted observation the teachers in conjunction with the education coordinator plan regular education supports that address the behavior and other concerns, therefore reducing the number of children who are inappropriately referred for testing of an IEP. The goal is to reduce inappropriate referrals so that at least 80% of children referred qualify for services, during the 2008-2009, the 2009-2010 and the 2010-2011 grant years.

As indicated in the table above, fall/spring child gains in social emotional development increased between the 2007-2008 program year and the 2008-2009 program year. In the 2009-2010 program year fall/spring child gains were not as large because the children came in more prepared. In the expansion classrooms in 2010-2011 scores were higher as children entering the classrooms had significantly lower scores and ended the year a little higher. In the expansion classrooms in 2010-2011 scores were higher as children entering the classrooms had significantly lower scores and ended the year a little higher. Educational staff participation in staff development related to social/emotional development was maintained and more than 80% of children referred for disability services qualified for services. DPSHS is on track to prepare staff to support children in the area of social emotional development.



Plan for use of the training and technical assistance funds: In the DPSHS program, training plays an integral part in the continuous improvement of services to children and families. Multiple sources of data inform the development of DPSHS's training framework for each school year. For the current year, these include the required Head Start training topics, the need for growth of the staff as a team to meet the challenges of serving an increasingly diverse population, the DPSHS 2010 Self-Assessment, the Program Information Report (PIR), the 2010 Denver Plan of Denver Public Schools, the 2010 DGKHS Community Assessment, (CA) staff performance reviews and individual professional development plans. The plan is modified as additional needs are identified through ongoing program monitoring and self-assessment. Staff in the Smith classrooms will be included in the training sessions designed in the base grant.

Analysis of Training Needs:

• The self-assessment data indicates a need for additional training in the area cultural competence, planning for classroom transitions, collecting and using data for planning, at-home activities for parents, integrating music, art and movement activities into the classroom, promoting children's social/emotional development, and strategies to utilize parent's help and expertise in the classroom.

 The Community Assessment indicates increased diversity in culture and language of residents of Head Start neighborhoods indicating a need for diversity training so that staff members are able to work together to effectively provide responsive inclusive

services to children and families.

• The information gathered by the DPSHS nurse's measurement of BMI identified high levels of obesity in children in DPSHS which indicates a need for staff and parent training in health literacy.

• The economic downturn has a greater impact on at-risk populations indicating an increased need for training in financial literacy and community resources.

• Assessment of staff development needs based on the grant goals indicated that there is a need for nurses to attend local conferences to update practice based on the new information.

 The new Colorado Academic Standards require increased rigor in math, reading, writing and communicating instruction which indicates a need for education staff to develop an understanding of the new requirements and strategies for meeting the new expectations.

 An assessment of staff needs based on the grant goals and staff demographic data shows a range in years of service of over thirty years indicating a need for a variety of options for teacher in-service training and opportunities to participate in professional development based on individual level of skill and experience.

PIR and CA indicate a need for GED and ESL services for families.

 The Head Start Act (2007) requires the use of teacher-child interaction data to improve teacher effectiveness indicating a need for education staff to gain understanding of the types of teacher-child interactions that enhance student learning.

• The Head Start Child Development and Early Learning Framework was issued in December 2010. Education staff will need support to implement the revised framework.

Exhibit A-1
Page 1/ of 18

- The Head Start Act (2007) requires teaching assistants nationwide in center-based programs to increase qualification with a CDA or additional college classes.
- The PIR reflects the varying levels of education attained by Family Liaison Specialists (FLS) which indicates a need for additional training and college education for FLS.
- The PIR and the CA indicate continued large numbers of Spanish-speaking children in the communities served by DPSHS. It is projected that there will be a continuing need for DPSHS staff to take Spanish classes.

Approach to Training for Continuous Improvement:

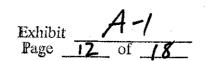
Culturally Responsive Services: Because of the diverse population DPSHS serves, providing culturally responsive services is a critical component of ongoing training. DPSHS professional development sessions are designed to include opportunities for the DPSHS staff to express ideas about diversity among staff and the communities served.

The diversity of the staff provides opportunity for individuals to learn first-hand about the impact that a person's family, history, culture and community play in forming their approach to teaching and learning. The diverse staff includes former Head Start parents (13% of staff), residents of the communities in which DPSHS centers are located, staff members whose first language is not English, immigrants and individuals of African American, Hispanic or Latino, White and Asian heritage.

A primary thread in all DPSHS staff development sessions is team building, in which the heart of the issue is learning to understand others' cultures through personal experience gained in a safe setting. In the four DPSHS staff development sessions during the 2011-12 school year, during targeted sessions for the Family Liaisons Specialists and during sessions with the Head Start coordinators meetings will include a focus on teamwork.

Staff: A multifaceted approach provides staff training geared to both individual and group needs. Training is offered on-site to groups of staff members, and to individual staff members through classes, workshops, Professional Development Units (PDU), on-line training and local and national conferences. The on-site classes are scheduled during HS professional development activities, Family Liaison Specialists trainings, DPS Early Education professional development sessions, Early Reading First training and Denver's Great Kids Head Start (DGKHS) institutes. The DPSHS approach to staff training includes a combination of internally developed and/or collaboratively planned professional development sessions. Teacher-training classes, on-site observation/feedback sessions, and required continuing education, round out the staff development offerings.

Colleges, universities and community organizations in Denver provide classes and conferences that meet the training needs of the HS staff. Further training opportunities are provided in collaboration with other community organizations in the area, such as the Colorado Head Start Association, the Colorado Association for Education of Young Children, and the Colorado Statewide Parent Coalition. National conferences provide training in areas where a broader perspective is helpful. These activities cover the range of topics in early childhood education, leadership, Spanish language, cultural diversity, community health and



family support. Utilizing training resources in the community is an effective way to meet the varying needs of staff members. National Conference participation ensures that the DPS Head Start program has access to the latest research and practice in the fields of early education and poverty.

The DPSHS tuition reimbursement program is a unique organizational asset, supporting staff in furthering their education, gaining needed credentials and certification, and providing incentive for staff to remain in the DPSHS program. DPSHS staff will continue to take classes both at the undergraduate and graduate level.

Parents: Parent Policy Committee orientation and education are provided both on-site to groups of parents and to individual parents through classes, workshops and local and national conferences. The on-site training occurs during parent meetings at schools, DPSHS Policy Committee meetings and DGKHS Policy Council meetings and institutes.

The need to provide training to members of the HS Policy Committee is ongoing, as DPSHS classrooms serve most children for only one year. In addition to the annual Colorado Head Start Association Conference, Policy Committee members attend local and national conferences to gain knowledge and build their leadership skills. Presentations at DPSHS Policy Committee and DGKHS Policy Council meetings also support the parents in developing leadership skills.

Parent education and training are provided individually based on needs, interests and goals identified in the Family Partnership Plan and based on parent interest surveys. Community partners provide many of these training and educational services. Popular topics are language and literacy, incorporating language development into visits to the 5x5 venues, healthy families, parenting the challenging child, child development, discipline, family budgets, kindergarten transition and parent-child activities. All presenters at parent meetings take into account the stress of single parenting, balancing work and home, plus family budget issues faced by parents. Parents also have the opportunity to participate in school-wide parent events and activities. Parents who are interested in more information about parenting and guidance strategies are provided the opportunity to participate in a series of parenting classes.

ESL classes are provided through partnerships with other community agencies. Emily Griffith Technical College ESL with childcare, in eight week segments of instruction for two classes per week. ESL classes in Spanish are provide through Matt Maestro en Casa, a practical and simple English-language learning and life skills program over the radio. Other parents are provided with referrals to community programs by Family Liaison Specialists.

Projected Outcome of Training for Staff: DPSHS maintains an experienced, qualified, culturally responsive staff by providing:

- Support for attending classes related to the Head Start program;
- Opportunities to attend state, local and national conferences;
- Professional development in collaboration with DPS and DGKHS, and Colorado ECE T/TA Center; and

Exhibit A-/
Page 13 of 18

 DPS Head Start specific professional development training, which is planned based on meeting the needs of Head Start children and families.

Projected Outcome of Training for Parents: Maintain informed and knowledgeable DPSHS parents by providing:

- Opportunities to attend DPSHS parent education meetings;
- Policy Committee training during monthly meetings;
- DPS parent education meetings in individual elementary schools; and
- Training opportunities provided in collaboration with the grantee.

Allocation of Resources

DGKHS requires that DPSHS use \$2,438 (\$1,950 federal and \$488 non-federal) for training and technical assistance for staff and parents. The non-federal share is provided by Colorado Preschool Program for education and training of staff in classes funded through blended funds.

Allocation	of Training & Tec	hnical Assistance	Funds
			3
Item (Includes location in the grant narrative of the funds)	Total Federal & Non-Federal	Federal Share	Non-Federal Share
Paraprofessional Tuition Books for Classes (Other)	\$2,438	\$1,950	\$488

DENVER PUBLIC SCHOOLS HEAD START STAFF/ PARENT TRAINING SCHEUDLE (Tentative) 2011-2012

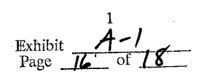
July	Summer DPS Training
/August	
August	DPS New Teacher Orientation
August	Parent Orientation
September 2	DPSHS Staff Development: Family Style Meals, Translation Services, Transportation, Child Abuse, Work Sampling/Child Outcomes, CACFP, Parent Volunteers, Building Strength with a Diverse Team
September	DGKHS New Staff Orientation
September 13	DPSHS Policy Committee Training and Orientation
September 20	DPS ECE Staff Development: Licensing Regulations, Work Sampling
September	DPSHS New Employee Orientation (to be scheduled for individuals or



	group)
October 11	DPSHS Policy Committee Training and Orientation Continued
November 4	DPSHS Staff Development: Disabilities, Mental Health, Planning classroom transitions, Child Outcomes, Community Resources, Integrating Art, Music and Movement into the Classroom Day, Strategies to use Parent's Help and Expertise in the Classroom, Building Strength with a Diverse Team
November 8	DPSGS Policy Committee Training-Self-Assessment
November 9	DPS ECE Staff Development: CPR, Universal Precautions and First Aid
December 13	DPSHS Policy Committee Training-Topics to be identified with new committee members
January 10	Policy Committee Grant Application/ Budget Training
January 27	DPSHS Staff Development: Healthy Eating, Transition, Social Emotional Development, Father Involvement, Child Outcomes, Community Resources, Collecting and Using Data for Planning, Building Strength with a Diverse Team
January	DGKHS Institute
March 2	DPSHS Staff Development: Social Emotional Development, Response to Intervention, Child Outcomes Looking at Data, Cultural Competence, Building Strength with a Diverse Team, Health Literacy
September- May	Site Based Parent Education Sessions scheduled based on parent preference for time and topic. Examples of topics are ESL, GED, Family Literacy, Financial Literacy, Parenting, Language and Literacy, Health Literacy, Guidance and Child Development, TV and Your Child, Nutrition
September- May	

Budget Narrative:

- A. Personnel is comprised of the following:
 - Child Health and Development Services Personnel:
 - o 1 Education Coordinator at the Negotiated Contract cost of \$2,722 (1.0 FTEs already in base grant; this will provide x-pay (10 extra days) to support staff development and non-federal share at \$680;
 - o 2 Teachers at the Negotiated Contract cost of \$43,404 (2.0 FTEs) and non-federal share at \$10,851;
 - 2 Paraprofessionals at the Negotiated Contract cost of \$22,608
 (2.0 FTEs) and non-federal share at \$5,652; and
 - Family and Community Partnerships Personnel: N/A.
 - Program Design and Management Personnel:
 - o 1 Head Start Data Manager at a cost of \$9,728 (1.0 FTEs already in base grant; this will increase the number hours for this already existent position) and non-federal share at \$2,432.
 - B. Fringe Benefits is comprised of the following:
 - Social Security, State Disability and Unemployment, Worker's Compensation, State Unemployment at the Negotiated Contract cost of \$4,799 and non-federal share at \$1,200;
 - Health/Dental/Life Insurance at the Negotiated Contract cost of \$9,096 and non-federal share at \$2,274;
 - Retirement at the Negotiated Contract cost of \$4,795 and non-federal share at \$1,199; and
 - Medicare fringe at the Negotiated Contract cost of \$4,795 and non-federal share at \$1,199.
 - C. Travel is comprised of the following:
 - Staff out-of-town travel for 3 employees at the cost of \$2,500 per conference totaling \$7,500 and non-federal share at \$1,875.
 - D. Equipment is comprised of the following:
 - There is no equipment costs projected over the \$5,000 threshold in 2011-2012.
 - E. Supplies is comprised of the following:
 - Program materials and supplies at \$13,391 for classrooms and non-federal share at \$3,348; and
 - Additional program supplies at \$4,323 and non-federal share at \$1,081.
 - F. Contractual is compromised of the following:
 - Nutritional services at \$3,071. All of our Head Start students receive snacks through the DPS Food and Nutrition Department at the cost of \$.75 per



student per day. We receive CACFP reimbursement of \$.74. In addition, staff members that are required to model family style dining with the students, have meals provided and paid for by the grant. Non-federal share at \$768.

• The Job Store services at \$11,693. We contract for mentoring services for the 2011-2012 academic year and this increases the base grant from 18 days per year to 76 days. Non-federal share at \$2,923.

• Sewall services at \$17,600. We contract with Sewall for Special Education services for the 2011-2012 academic year and this increases the base grant from 132 days to 220 days. Non-federal share at \$4,400.

• Emily Griffith provided ESL classes in two different areas of town at \$1,600 per session. We will contract with them for 6 total sessions at the cost of \$9,600 and non-federal share at \$2,400.

 Susan Kaplan provides staff development services at the cost of \$2,000 and non-federal share of \$500.

• DPS Early Education teachers are required to register each student with an online child assessment company (district has yet to determine) at the cost of \$9.45 per student for all 302 Head Start students for the total cost of \$2,854 and non-federal share at \$714.

G. Construction is comprised of the following:

There is no contractual costs budgeted for 2011-2012.

H. Other is comprised of the following:

- Training and Technical Assistance (including but not limited to tuition reimbursement and local conferences and training) is projected at \$1,950 and non-federal share of \$488;
- Additional, but not required, training and technical expenses (including but not limited to tuition reimbursement and local conferences and training) at the cost of \$12,793 and non-federal share of \$3,197.

I. Total In-Kind charges is comprised of the following:

Personnel

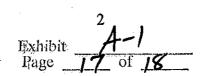
 Teacher salary and benefits paid for by Colorado Preschool Program at 50% of actual cost.

O Paraprofessional salary and benefits paid for by the Colorado Preschool Program at 43% of actual cost.

Description	Amount	Category
Personnel – from CPP match (teacher)	\$35,000	Personnel
Personnel – from CPP match (paraprofessional)	\$14,000	Personnel
Personner - Holli CFT materi (paraprocessor)		Fringe
Fringe Benefits – from CPP match	\$238	Benefits
Total In-Kind Contribution	\$49,238	

J. Indirect Costs (payable to Denver Public Schools) is comprised of the following:

• \$8,228 (calculated at the rate of 4.36%) and non-federal share of \$2,057.



K. Totals for all budgeted categories is as follows:

Costs for Program operations at \$195,000;

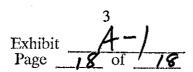
- Costs for training and Technical Assistance at \$1,950; and
- Non-Federal Share at \$48,238.

The annual salary compensation of Denver Public School's Director of Early Education and the Head Start director does not exceed the annual cap of \$179,700. The indirect cost funds are not allocated to those employees who are paid in excess of \$179,700 per year.

Denver Public Schools conducts an annual wage comparability study and the last wage comparability study for Denver Public Schools was conducted in the Spring of 2008.

Warnings:

Warning #1: "The sum of Personnel and Fringe Benefits is between 60% and 80% of the total budget." Head Start personnel are employees of Denver Public Schools. Each personnel is a member of a different union, therefore each employee's wages and benefits are negotiated through these bargaining groups, and it is out the "hands" of the Early Education Department.



Denver Public Schools
Supplemental State: CO Fiscal Year: 2011 Budget Period: 07/01/2011 to 06/30/2012

Agency Name: Application Type:

08CH0119 / 004 Head Start

> Grant / Delegate No: Program Type:

F	Program Type: Head Start		Apparation 19pe			T ar vo	1 N. 03.49 A044
]		2	BUDGET INFORMAT	RMATION - Non Construction Programs	ıction Programs	OMB AP	OMB Approval No. 0346-0044
			KN7	STETION AS BUDGERSUMINARY			
		Catalog of Federal	Estimated Unb	ed Unboligated Funds	New or Revised Budget	sed Budget	
	Grant Program, Function, or Activity (a)	Domestic Assistance Number	Federal	Non-Federal	Federal (e)	Non-Federal	Total (g)
		9	3	3	\$195,000	\$49.238	\$244,238
	1 Program Operation	93.600	04	9	056 13	\$0	\$1,950
	2 TTA	93.600	2	04	03	\$0	80
	3		20	04	24	05	0\$
ļ	4		0\$	OX.	OF CITOTON	4.40 738	\$246.188
<u> </u>	5 Total (Sum of lines 1-4)		\$	0\$	056,381\$	0C7'CH4	
hibit	 数数		SECTION CRANT PRO	SECTIONS FEDERAL RESOURCES	CTIVITY		
			(1) Program Operation	(Z) TTA	8	(4)	Total
B	6. Object Budget Categones		C24 0F-4	41 950	0\$	\$	\$80,412
- <u>'</u>	a. Personnel	-	\$/0,407	03	05	\$0	\$23,485
	b. Fringe Benefits		\$72,460	24	9	0\$	\$7,500
	c. Travel		\$7,500	00	24	. 0\$	05
	d. Equipment		\$0	0\$	04	2	417712
	e. Supplies		\$17,714	0\$	95	24	\$10,015 \$46,818
	f. Contractual		\$46,818	\$0	80	3 5	0\$
	g. Construction		\$0	\$0	OK S	0\$	\$12.793
	h. Other		\$12,793	\$	ne ·	0.9	C(7.88.77)
	i. Total Direct Charges (sum of 6a - 6h)		\$186,772	\$1,950	0\$	0\$	48.778
	j. Indirect Costs		\$8,228	0\$	0\$	04	6196 950
	k. Totals (sum of 6a - 6j)		\$195,000	\$1,950	04		
	- D		80	\$0	\$0	\$0	2
	7. Program income		Autho	Authorized for Local Reproduction	ion	Standa Prescrib	Standard Form 424A (Rev. 7-97) Prescribed by OMB Circular A-102
		•					

June 6, 2011

Page 1

Budget Period: 07/01/2011 to 06/30/2012	OMB Approval No. 0348-0044		Other (d) Total (e)	\$0 \$49,238	0\$ 0\$	0\$	0\$	\$0 \$49,238		3rd Quarter 4th Quarter	0\$ 0\$	0\$	\$ 0\$	Rate of the second seco	ERIODS (Years)	Third (d) Fourth (e)	0\$	0\$	0\$	0\$	0\$ 0\$			Standard Form 424A (Rev. 7-97) Prescribed by OMB Circular A-102
Fiscal Year, 2011 Budg	ction Programs	ES	State (c)	0\$	0\$	0\$	0\$	0\$	DS S	2nd Quarter	9	80	95	SECTION OF	ELITURE FUNDING PERIODS (Years)	Second (c)	0\$	0\$	9\$	0\$	0\$	ATION	100 BC-	uo
Denver Public Schools Supplemental State: CO	ORMATION - Non Construction Programs	SECTION C - NON-HEDERAL RESOURCES	Applicant (b)	\$49,238	\$	0\$	0\$	\$49,238	S(4) I S X B (4) S X B I A V S	1st Quarter				1	OF FEDERAL FUNDS NEEDED	(4) trij	(a) 16 H	0\$	80	0\$	0\$	SECTIONS OTHER BUDGE TINEOR WATION	77. IIMHEAL C	Authorized for Local Reproduction
Agency Name: Day Application Type: 50	BUDGET INFORMA	NO LEGISTRA									Current rear buoget	93			SECTION ESBUDGEMENTAMENTS		-		to the state of th			SECTION.		Aut
08CH0119 / 004	וובמת אמור		Grant Program (a)						s 8-11)		Budget Category				SECTION		Grant Program (a)	ion		And the second of the last of the second		nes 16-19)		
Grant / Delegate No:	Program type:				8 NFS	6	10		12 Total (Sum of lines 8-11)	i i	2	13 Federal	14 Non-Federal	15 Total (Sum of lines 13-14)				16 Program Operation	17 TTA	18		20 Total (Sum of lines 16-19)	21. Direct Charges:	23. Remarks:

Exhibit **B-1**Page **2** of **27**

Page 2

June 6, 2011

Colorado Department c "Aucation Colorado School Dis s/BOCES FY 2010-2011 Fixed With Carry Forward L. ..ect Cost Rate Calculations (Using FY 2008-2009 Audited Data)

04/26/2010 02:36

Programs			Total Costs	EXC	Excluded and/or Unallowed Costs	allowed Costs	Nsed by	Used by NonRestricted Rate	cted Rate	Used by Restricted Rate	cted Rate	•
Programs						Other Exp		Direct	Indirect	Direct	Indirect	
Programs Progra			All Costs	F364 (B)	(C)	(D)	: -	Costs	Costs	Costs	Costs	
Instruction (1010-2039) 34,814.66 1,144.01 1,174.41 1,		Programs	157									
Support Serv-Setted miles California C			204 914 463	0	747,440	1,071,574	392,9	95,449		392, 995, 449		
Support Serv-Settledners (2200 1.120, 221			000 000 00		5,426	3,404,575	28,7	40,557		28,740,557		
Expect Services 1,139,231 1,162,389 1,162,399		Support Serv-Students (2100-2199)	32, 150, 559		077	C P O O S D	57.9	02.958		57,902,958		
Experience 1,12,121 1,12,12		Support Serv-Inst Staff(2200-2219,2221-2299)	58, 696, 414	0	233, 010	140,000	-	20 233		1,139,231		
Support Serv-General Admin W Grants (2300) 2.077,311 0 0.083 8.360 4,400,930 4,400,930 4,400,930 (2002.229) 8.360 8.360 8.360 8.360 4,400,930 4,400,930 4,400,930 8,925 89,031 1,62,369 6,800,272 1,162,369 1,162,369 1,162,369 1,162,369 1,162,369 1,162,369 1,162,369 1,		Educational Library Services (2220)	1,192,181	0	0	52,950	1 0	1000		2 026 869		
Support Serv-General Admin Wo Grants (2300) 4,400,930			2.037.311	0	2,083	8,360	7,0	602,62		600,000		
Support Serve-Centeral Maint No Latine, 2500 1,162,569 6,809,712 1,162,599 6,809,712 1,162,599 1,102,712 1,102 1,102,712 1,102 1,1			4 400 930	0	0	0			4,400,930	4,400,930		
Support Serv-Backol Admin (240-2429) 1-1.162,369 (5.80), 1.1622,369 (5.80), 1.1622,369 (5.80), 1.1622,369 (5.80), 1.1622,369 (5.80), 1.1622,369 (5.80), 1.1622,369 (5.80), 1.1622,369 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80), 1.16222 (5.80)		Support Serv-General Admin W/o Grants (2300)	200000000000000000000000000000000000000		139,955	259,031	47,8	76,825		47,876,825		
Support Serr-Business w/ Grants (2500) 1,16,159 (0 5,530 444,258 3,217,087 6,809,772 (5809) 1,10,140,149 (5809) 1,20,140 (5809		(2400-	48,275,811	•			1.1	62,369		1,162,369		
Support Serve-Desires (2500) 7,250,060 0 2,529 4,542,820		Serv-Business w/ Grants (1,162,369	.	2 6	244 258		<u>.</u>	6.809.272		6,809,272	
Oper s Maint of Plant Serv w/ Grants (2600) 3,213,716 0 2,623 4,542,820 7,717 49,826,676 49,826,776 40,826,776		Serv-Business w/o Grants (7,259,060	o	05,50	007,444		17 087		3,217,087		
Operator & Maint of Plant Serv w/o Grants (2800) 54,562,477 0 192,552 4,542,724 18,832,124 3,015,134 25,811,063 28,100,132 28,012,134<		_	3,219,716		679 7		1		49.826.676	49.826.676		
Student Transportation Services (7700-2799) 18,930,352 0 63,3257 34,971 18,835,1144 3,015,134 3,		Open a Maint of Plant Serve W/o Grants (2600)	54,562,447		192,952	4,542,820	•		27,020,020	10 020 124		
Sup Serv Cent W of Grant (2800-2809) 25,900,341 0 221,795 10,000 0 221,795		open a manage transcription corridor (2700-2799)	18,930,352	0	63,257	34,971	18,8	52,124	-	10,056,161		
Sup Serv Cent w, of stant (2000–2814) 25,900,341 0 37,042 12,236 5,872,383 25,851,063 5,872,383 25,901,345		30000000000000000000000000000000000000	3, 100, 152	0	85,018	0	0,4	15,134		10101010	500 100 00	
Sup Serv Cerr W/O Start (2000-2014) 6,104,761 Sub Serv Cerr W/O Start (2000-2014) 6,104,761 Cher Support Services w/O Grants (2900) 10,116,157 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Sup Serv Cent W/ Grant (2000-2007, 2015)	26 900 341	c	37,042	12,236			25,851,063	,	CON 4 TCO 4C7	
Planning/Evaluation (2810-2814) 0,116,157 0 0 3,727,381 0 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 10,246,292 0 0 0 0 0 0 0 0 0		Sup Serv Cent w/o Grant (2800-2809, 2615-2699)	440,000,00		221,793	10,000	8,0	72,383		5,872,383		
Other Support Services W Grants (2900) 3,721,381 0 0 10,246,292 10,246,29		_	6, TO4, LO	> <		3 727 381		0	-	0		
Other Support Services w/o Grants (2900) 10,116,137 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_	3, 721, 381	·		130,131			10,246,292		10,246,292	
Volunteer Services (2210) 0		_	10,116,157	ə •		2011001		0		0		
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Year Services Operations (3300) 27,005,510 10,146,498 360,223 443,050 10,146,498 360,223 10,146,498 360,223 10,146,498 360,223 10,146,498 360,223 10,146,498 10,146,491	Ţ	-000€)	0		2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.31	828. 838		16.054.838		
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Size Community Services Community Service		na!	0	0	•	> 4) E		0		
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Education for Adults (3400) 15,161,297 0 17,645 16,130 15,121,322 N/A	•		6,350,599		97,515	0	7,0	1000		15, 127, 522		
Education State (4000) 74,794 N/A	_		15,161,297	0	17,645	16,130	1401	776117		220111111	W/W	
Activities (5000) 683,772 N/A	-	Constanction Suce	74.794	N/A	N/A	N/A	٠	N/A	W/W	4/N	(<u>(</u>)	
TOTAL ALI PROGRAMS (5000) (5100) (5	,	-	CLL 583	A/N	A/N	A/N		N/A	N/A	W/N	G :	
TOTAL ALL PROGRAMS 654,444,037	_		67 532 097	N/A	N/A	N/A		A/A	N/A	N/A	N/A	
TOTAL ALL PROGRAMS 654,444,037	- (-				
	ρĒ	SMEGGOOD III TAROF	792,457,888				600,2	16,431	97,134,233	654, 444, 037	42,906,627	
	-											

Except as otherwise noted:

(b) Programs in the following funds are ignored: Capital Reserve Special Revenue (21) (a) Programs in the following funds are incorporated General (10), Colorado Freschool Frogram (19)

Government Designated-Purpose Grants (22) Pupil Activity Special Revenue (23) Transportation (25) Other Special Revenue (20: 26-29) Food Service (51)

Other Debt Service (30) Bond Redemption (31)

(41)

Other Enterprise (50)
Other Internal Service (60)
Expendable Trust (71)
Private Purpose Trust (72)

Agency (73)

Risk Related Sub Fund of General Fund (18) Full Day Kindergarten Mill Levy Override Fund (24) Risk-Related Fund (64) Pupil Activity Agency (74) Other Trust and Agency (70) Charter School Fund (11)

 All Costs = all objects
 Food = objects 0639, 0633
 Capital = objects 0700-0734,0736-0799
 Capital = objects 0700-0734,0736-0799
 Other Expenses/Uses = objects 0800,0830,0868,0869,0900,0910,0960,0970,0971,0640 with Program 2220 only Program: fdrcb.sqr

Capital Reserve Capital Projects (43) GASB 34: Permanent Fund (79) Special Building and Technology (42) Foundations (85) Building

File: fdrcb.lis

CDE, Public School Finabage Unit

ALY FORWARD 1. ect Cost Rate Calculations RESTRICTED RATE Colorado Department of "ducation Colorado School Dis s/BOCES FY 2010-2011 Fixed With Carry Forward 1. .ect Cost

- FY 2010-2011 --- FY 2008-2009 --

(a) APPLIED COSTS:

04/26/2010 02:36

6.12%

654,444,037 (B)

40,063,753 (A)

42,906,627 614,399,868 (B) 60,051,272 (A) 9.10% 46,246,366 13,804,906 Direct Costs (34 CFR 75.567)
Indirect Costs:
Admin. Charges (34 CFR 75.565)
Carry Forward Fixed Rate Per Negotiation Agreement (Max 10.5%) Total Indirect Costs (From 2 years prior)

654,444,037 42,906,627 13,804,906 Total Indirect Costs Actual Direct Costs Actual Indirect Costs: Admin. Charges Carry Forward

ACTUAL COSTS: (From FY 2008-2009)

છ

59,554,407 (E) 56,711,533

56,711,533 (F) -2,842,874 Program: fdrcb.sqr

Page 1 CDE, Public School Finance Unit

File: fdrcb.lis

CARRY FORWARD COMPUTATION: Recovered:

Fixed Rate x Actual Direct Costs 9.1 % x 654,444,0

Should Have Recovered Actual Indirect Costs for FY 2008-2009

Under or (Over) Recovery for use in FY 2010-2011

© Exhibit Page _ <u>-/</u> of

FY 2010-2011		13.70\$	600,216,431 (B) 97,134,233 -14,916,564	82,217,669 (A)							
			<u> </u>	(A)				-	<u> </u>	(E)	-
FY 2008-2009		20.43\$	562,205,030 (B)	114,855,848 (600,216,431	107,707,653		122, 624,217 (E)	107,707,653	-14,916,564
FY 200	. *		104,282,428			97,134,233 10,573,420					·
		(A / B)	965)					:	Costs	600	(E - E)
APPLIED COSTS:		Fixed Rate Per Negotiation Agreement (Max 99.99%)	Direct Costs (34 CFR 75.567) Indirect Costs: Admin. Charges (34 CFR 75.565) Carry Forward	Total Indirect Costs	ACTUAL COSTS: (From FY 2008-2009)	Actual Direct Costs Actual Indirect Costs: Admin. Charges Carry Forward	Total Indirect Costs	CARRY FORWARD COMPUTATION:	Recovered: Fixed Rate x Actual Direct Costs 20.4 % x 600,216,4	Should Have Recovered Actual Indirect Costs for FY 2008-2009	Under or (Over) Recovery for use in FY 2010-2011
(e)	j				9			Ex Ps	hibit ige	5	-1
									~~~~		. 01 -

* Carry Forward will be 0 for rates provided for use in FY 2002-2003 because Carry Forward began in FY 1999-2006, and the 2002-2003 rates are based on 2000-2001 actual data. The rates for use in 2000-2001 were based on FY 1998-1999 actual data which did not employ the Carry Forward methodology.

Page 1 CDE, Public School Finance Unit

File: fdrcb.lis Program: fdrcb.sqr

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Denver Public Schools

Expansion

Agency Name: Application Type:

08CH0119 / 004 Head Start

> Grant / Delegate No: Program Type:

07/01/2011 to 06/30/2012

State: CO Fiscal Year: 2011 Budget Period:

te No:	Used Start	Application Type: Expan	Expansion State: CO	Fiscal Year, 2011 Du		NAOO ON CO 1 x 1
Program Type:		TAMBOTIVE TO SE	ON - Non Constru	Non Construction Programs	OMB App	OMB Approval No. 0346-0044
	B	BUDGEI INFORMIATION =	AllON - NOII COIISIA			
			and the second			-
	Catalog of Federal	Estimated Unboligated Funds	ligated Funds	New or Revised Budget	ed Budget	
Grant Program, Function,	<u></u>			-	Non-Enderal	Total
or Activity (a)	Assistance Number	Federal	Non-Federal (d)	Federal (e)	(f)	(g)
	(q)		03	\$195,000	\$49,238	\$244,238
1 Program Operation	93.600	04	C	\$1.950	0\$	\$1,950
2 ПА	93.600	\$0	OF US	0\$	80	0\$
3		0%	9	0\$	0\$	\$0
4		0\$		C196 950	\$49,238	\$246,188
E-X		\$0				
100		ORGEN	OLL DAM BUNCTION	CTIVITY		
		GRAINI FRO	GIONNI, I CINCING	(3)	<del>(</del> 4)	Total
S Object Budget Categories	χ.	(1) Program Operation	¥11 (7)		¢.	\$80.412
:://2		\$78,462	\$1,950	20	29	413 AOE
o a. Personnel	A THE PARTY OF THE	TOP CCD	\$0	\$	0\$	\$75,403
6. Fringe Benefits		CO+,C2¢	0\$	\$0	\$0	\$7,500
C. Travel		005,7\$	Q G	80	0\$	0\$
d Fauipment		80	24	9	0\$	\$17,714
		\$17,714	\$0	25	9	\$46.818
e. Supplies	A CONTRACTOR OF THE PROPERTY O	\$46,818	\$0	0\$	25	0\$
T. CONTRACTUAL		0\$	0\$	0\$	00	€12 793
g. Construction	and the same of th	£17.793	0\$	\$0	0	00 (37)
h. Other	The second se	£19£ 777	\$1,950	0\$	0\$	\$188,722
i. Total Direct Charges (sum of 6a - 6h)	m of 6a - 6h)	7//001\$	9	\$0	\$0	\$8,228
j. Indirect Costs		\$8,228		0\$	\$0	\$196,950
k Totals (sum of 6a - 6j)		\$195,000	056,1\$			
en e		40	0\$	\$0	0\$	OF.
7. Program Income		OC C	Montal Part Age	tion	Stand	Standard Form 424A (Rev. 7-97)
		Autho	Authorized 101 Local Neproduction		Prescrib	Prescribed by OMB Circular A-102

Page 1

June 30, 2011

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Gran	Grant / Delegate No:	08CH0119 / 004		Denver Public Jungols	Fiscal Year, 2011 Bu	<b>Budget Period:</b> 07/01/201	07/01/2011 to 06/30/2012
Prog	Program Type:	Head Start	Application Type: Expa BUDGET INFORMATI	MATION - Non Construction Programs			OMB Approval No. 0348-0044
			A COLON	Applicant (b)	State (C)	Other (d)	Total (e)
		Grant Program (a)		\$49.238	\$	0\$	\$49,238
∞	NFS	manus de la composiçõe des sectos definimente esta des antigados de cumbo desas sectorarios e constituente dede		0\$	0\$	0\$	\$0
6	The second secon	and a manufacture of the second state of the second state of the second		0\$	80	0\$	0\$
5		en de la companya de		80	\$0	0\$	0\$
=  -				\$49,238	80	80	\$49,238
15	Total (Sum of lines 8-11)	:8-11)			H.I.S.		
			Current Vear Budget	1st Qu	2nd Quarter	3rd Quarter	4th Quarter
		Budget Category	0\$	0\$	0\$	0\$	\$0
Exh Pag			G.	0\$	0\$	0\$	\$0
17711	1 Non-Federal	A PARTIE AND THE PARTIES AND T	9	95	95	\$0	0\$
-	15 Total (Sum of lines 13-14)					[3][a]	
7		STORY S			FLITLIRE FUNDING PERIODS (Years)	PERIODS (Years)	
13				Circt (h)	Second (c)	Third (d)	Fourth (e)
		Grant Program (a)		0\$	\$0	0\$	80
9 27		uc		0\$	\$0	0\$	\$0
	7 ТТА			0\$	\$0	0\$	0\$
22	80			0\$	\$0	\$0	80
19		45 10)		0\$	\$0	\$0	\$0
2	0 Total (Sum of lines 10-13)	S 10-15)	Welley.	ONE OTHER RIBGEL INTERNACION	STOR.		
7	21. Direct Charges:			לבי ווומוו כבר כוו			
7	23. Remarks:		Author	Authorized for Local Reproduction		Standarc Prescribed	Standard Form 424A (Rev. 7-97) Prescribed by OMB Circular A-102

Page 2

June 30, 2011

GABI - Audit Report

Agency Name: Application Type:

08CH0119 / 004 Head Start

Grant / Delegate No:

Program Type:

Warning The sum of Personnel and Fringe Benefits normally is between 60% and 80% of the total budget.

Expansion

Denver Public Schools

State: CO

Fiscal Year: 2011 Budget Period: 07/01/2011 to 06/30/2012

Jun 30, 2011

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9. Fundraising Activites	O Emphricing Activities	8. Tribal Government Funding		\$0 \$3,552 \$0 \$0 \$49,238 \$0 \$0 \$0 \$0 \$0 \$0 \$0		ıding	3. Other Federal Funding  5. Other State Funding  7. State Preschool Programs  6. School District Funding  7. Other Local Government Fur  9. Fundraising Activites  9. Fundraising Activites
	S. Fulfulability Acumics			\$52.790	Total:		10. Other
ent Funding	ent Funding					0	/, Ould Edda Soverment
ent Funding	ent Funding			O¢ .		ding	7. Other Local Government Fur
rernment Funding  ent Funding	rernment Funding  ent Funding	rernment Funding	remment Funding	Ç			6. School District Funding
rement Funding ( (	rending  (  (  tent Funding	rending (	unding ( )	\$0			
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ernment Funding ( ) ) ent Funding	unding ( ) )	unding ( )	unding ( ( )				4. State Preschool Programs
Programs  unding  vernment Funding  ( )  ent Funding	Programs  unding  vernment Funding  cent Funding	Programs  unding  ernment Funding  (	Programs  unding  remment Funding  (	\$49,238			S. Other State Funding
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Programs Programs	ing ( ) ) ) nent Funding ( ) ) )	rams ing nent Funding (	rams ing ing nent Funding				STATISTICALINES
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prent and Child Care Funds  tition Services  'tition Services  'ti	1. Federal Child Development and Child Care Funds 2. USDA Funds for Nutrition Services 3. Other Federal Funding 5. Other Federal Funding 6. School Programs 7. Other Local Government Funding 7. Other Local Government Funding 8. School District Funding 9. School District Funding	1. Federal Child Development and Child Care Funds 2. USDA Funds for Nutrition Services 3. Other Federal Funding 5. Other State Funding 5. Other State Funding 6. School District Funding 7. Other Local Government Funding 7. Other Local Government Funding 7. Other Local Government Funding 8. Other Local Government Funding 9. Other	1. Federal Child Development and Child Care Funds 2. USDA Funds for Nutrition Services 3. Other Federal Funding 5. Other State Funding 7. State Preschool Programs 6. School District Funding 7. Other Local Government Funding 7. Other Local Government Funding 8. Other State Funding 9. School District Funding 9. School	CONTRACTOR		nd Child Care Funds vices	FEBERAL BENADING.  1. Federal Child Development a
### State Preschool Programs  1. Federal Child Development and Child Care Funds  2. USDA Funds for Nutrition Services  3. USDA Funds for Nutrition Services  3. Other Federal Funding  5. STATE-Eithabha.  5. State Preschool Programs  1. State Preschool Programs  1. State Preschool Programs  1. Other Local Government Funding  2. Other Local Government Funding  3. Other Local Government Funding  4. Tribal Government Funding  8. Tribal Government Funding	1. Federal Child Development and Child Care Funds 2. USDA Funds for Nutrition Services 3. Other Federal Funding 5. Other State Funding 5. Other State Funding 6. School District Funding 7. Other Local Government Funding 7. Other Local Government Funding 8. Trihal Government Funding 8. Trihal Government Funding	FEBERAL ELMEDING  1. Federal Child Development and Child Care Funds  2. USDA Funds for Nutrition Services  3. Other Federal Funding  5. Other Federal Funding  6. School Programs  6. School District Funding  7. Other Local Government Funding  7. Other Local Government Funding  9. Other Local Government Funding	1. Federal Child Development and Child Care Funds 2. UsDA Funds for Nutrition Services 3. Other Federal Funding 5. Other State Funding 6. School District Funding 7. Other Local Government Funding 7. Other Local Government Funding 7. Other Local Government Funding 8. Other Local Government Funding 9. State Preschool Programs 9. State Preschool Presc			nd Child Care Funds vices	FENCE AL HAMMING  1. Federal Child Development a  2. USDA Funds for Nutrition Ser
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Non-federal Share (Cash and in-kind):  Total:  FERENT FLINGING  TOTAL  Federal Child Development and Child Care Funds  Los Armition Services  Safe Fresholl Funding  Safe Preschool Programs  C. School District Funding  7. Other Local Government Funding  7. Other Local Government Funding  8. Stribal Government Funding  9. Stribal Government Funding  10. Other Local Government Funding  11. Tribal Government Funding  12. Tribal Government Funding  13. Tribal Government Funding	Non-federal Share (Cash and in-kind):  Total:  Federal Child Development and Child Care Funds  Substitution Services  Substitution Servic	Non-federal Share (Cash and in-kind):  Safe,188  Total:  FEBERAL ELHÉTING  FEBERAL E	Non-federal Share (Cash and in-kind): \$246,188  Total:  Total:  1. Federal Child Development and Child Care Funds  2. USDA Funds for Nutrition Services  3. Other Federal Funding  State Preschool Programs  COME VANDANC  State Preschool Programs  COME VANDANC  State Preschool District Funding  7. Other Local Government Funding  7. Other Local Government Funding	6,188		kind): nd Child Care Funds vices	Non-federal Share (Cash and Introtal:  FEDERAL HEMDING  1. Federal Child Development and Series (Cash and Se
State   Procedure   State	State   Preschool Programs   State	Non-federal Share (Cash and in-kind):	Non-federal Share (Cash and in-kind):	,238 6,188		kind): nd Child Care Funds vices	Non-federal Share (Cash and in- Total:  1. Federal Child Development a
1   249,238   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950   1,950	State Freschool Programs	State   Stat	State Preschool Pistrict Funding   State Preschool Pistrict Funding   State Preschool District Funding   State Preschoo	550 ,238 6,188		Assistance: kind): nd Child Care Funds vices	Cost for Training and Technical Non-federal Share (Cash and in- Total:  1. Federal Child Development a
Cost for Program Operations: \$195,000  Cost for Training and Technical Assistance: \$1,950  Cost for Training and Technical Assistance: \$1,950  Cost for Training and Technical Assistance: \$1,950  Non-federal Share (Cash and in-kind): \$2,46,188  Total: \$2,46,188  Cotal: Child Development and Child Care Funds  USDA Funds for Nutrition Services  Cotal: Child Development and Child Care Funds  Cotal: Child Chil	Cost for Program Operations: \$135,000  Cost for Training and Technical Assistance: \$1,950  Cost for Training and Technical Assistance: \$1,950  Cost for Training and Technical Assistance: \$1,950  Non-federal Share (Cash and in-kind): \$1,950  State Federal Child Development and Child Care Funds  Lederal Child Development and Child Care Funds  Cotact: Cotact Child Development Funding  Cotact: Cotact Cotact Cotact Cotact Cotact Cotact Child Care Funding  Cotact: Cotact Cota	Cost for Program Operations:   \$1,950   \$1,950	Cost for Program Operations:         \$195,000         \$1,950           Cost for Training and Technical Assistance:         \$1,950         \$1,950           Non-federal Share (Cash and in-kind):         \$249,238         \$49,238           Non-federal Share (Cash and in-kind):         \$246,188         \$246,1           Total:         Total:         \$246,188         \$246,1           1 Federal Child Development and Child Care Funds         (         \$246,1           2 USDA Funds for Nutrition Services         (         )           3 Other Federal Funding         (         )           4 State Preschool Programs         (         )           Cash of District Funding         (         )           A. State Preschool Programs         (         )           A. Other Local Government Funding         (         )	550 ,238 6,188	Ο 92	Assistance: kind): nd Child Care Funds vices	Cost for Program Operations:  Cost for Training and Technical.  Non-federal Share (Cash and intraction:  Total:  1. Federal Child Development and intraction Series (SDA Funds for Nutrition Series).
State   Stat	195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.000   195.	State   Stat	State   Stat	5,000 550 6,188	0	Assistance: -kind): nd Child Care Funds vices	Cost for Program Operations: Cost for Training and Technical. Non-federal Share (Cash and interest that the
Interactions         For Evaluation         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000 <td>tions:    \$195,000   \$195,000    </td> <td>trions: \$195,000 \$1195,000 trions: \$1,950 chinical Assistance: \$1,950 chinical Assistance: \$1,950 schinical Assistance: \$1,950 \$49,238 \$49,238 \$49,238 \$49,238 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,9</td> <td>trign can yon         \$195,000         \$195,000           echnical Assistance:         \$1,950         \$1,950           echnical Assistance:         \$49,238         \$49,238           h and in-kind):         \$246,188         \$246,1           pment and Child Care Funds         (         \$246,1           rition Services         (         )           rams         (         )           ing         (         )           ing         (         )</td> <td>5,000 550 ,238 6,188</td> <td>5,000 5,000 5,238 6,188</td> <td>Assistance: -kind): nd Child Care Funds vices</td> <td>Tunding Car Cost for Program Operations: Cost for Training and Technical. Non-federal Share (Cash and in- Total: 1. Federal Child Development a</td>	tions:    \$195,000   \$195,000	trions: \$195,000 \$1195,000 trions: \$1,950 chinical Assistance: \$1,950 chinical Assistance: \$1,950 schinical Assistance: \$1,950 \$49,238 \$49,238 \$49,238 \$49,238 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,9	trign can yon         \$195,000         \$195,000           echnical Assistance:         \$1,950         \$1,950           echnical Assistance:         \$49,238         \$49,238           h and in-kind):         \$246,188         \$246,1           pment and Child Care Funds         (         \$246,1           rition Services         (         )           rams         (         )           ing         (         )           ing         (         )	5,000 550 ,238 6,188	5,000 5,000 5,238 6,188	Assistance: -kind): nd Child Care Funds vices	Tunding Car Cost for Program Operations: Cost for Training and Technical. Non-federal Share (Cash and in- Total: 1. Federal Child Development a
tions:    195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,000   195,00	tions:  string:  stri	titons:  stranss  titons:  stranss  titons  ti	Ingressions:         Key Feature 3         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000         \$195,000 <td>5,000 550 ,238 6,188</td> <td>5,000 5,000 6,188</td> <td>Assistance: kind): nd Child Care Funds</td> <td>Cost for Program Operations: Cost for Training and Technical. Non-federal Share (Cash and integral. Total: 1. Federal Child Development and integral Child</td>	5,000 550 ,238 6,188	5,000 5,000 6,188	Assistance: kind): nd Child Care Funds	Cost for Program Operations: Cost for Training and Technical. Non-federal Share (Cash and integral. Total: 1. Federal Child Development and integral Child
Ing.         Final Leading         \$195,00         \$195,00         \$195,00         \$1,950         \$1,950         \$49,23         \$49,23         \$49,23         \$49,23         \$49,23         \$49,23         \$49,23         \$49,23         \$49,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23         \$40,23 <th< td=""><td>tions:  \$195,000 \$195,000 \$195,000 \$1,950 chinical Assistance: \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1,950 \$1</td><td>trions:         Freterinal Total         \$1195,000         \$1195,000         \$1195,000         \$1195,000         \$11,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950&lt;</td><td>Interest         Key Feeture Set         \$195,000         \$195,000         \$195,000         \$195,000         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050         \$1,050     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\$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950<	Interest         Key Feeture Set         \$195,000         \$195,000         \$195,000         \$195,000         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950         \$1,950        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Head Start         Application Type:         Expansion         State: CO Hiscal Year: 2011 Budget Feature.           Itions:         \$195,000         \$           schnical Assistance:         \$1,950         \$           ph and in-kind):         \$49,238         \$           ph and in-kind):         \$246,188         \$           ition Services         (         \$           rams         (         (           unding         (         (	Head Start         Application Type:         Expansion         State: CO. Histal Year; 2011 Budget Ferror, 2012 Budget Ferror, 2015 Budg	Head Start         Application Type:         Expansion         State: CO Fiscal Year, 2011 Bunget, Teature.           Inight Training.         \$195,000         \$           Intions:         \$1,950         \$           Expansion of triangle Assistance:         \$1,950         \$           Expansion of triangle Assistance:         \$1,950         \$           Intion Services         \$1,950         \$           Ition Services         \$1,950         \$           Intion Services         \$1,950         \$1,950           Intion Services         \$1,950	Head Start         Application Type:         Expansion         State: CO Hiscal Year, 2011 Buoget Fertion.           Ing. Targon?         \$195,000         \$           Intions:         \$1,950         \$           Echnical Assistance:         \$1,950         \$           Echnical Assistance:         \$1,950         \$           Intion Services         \$246,188         \$           Ition Services         (         \$           Ition Services         (         (           Intion Services         (         (	5,000 5,000 5,188	Expansion   State: CO   Fiscal Year; 2011   Budget recibus.	Assistance: kind): hd Child Care Funds	am Type: Head S  runding car  st for Program Operations:  st for Training and Technical  on-federal Share (Cash and in-  tal:  Federal Child Development a  USDA Funds for Nutrition Ser

Budget Period: 07/01/2011 to 06/20/2012	Pregnant Women (PW): 0 Total Funded 0 Enrollment:	Thin before the following state of the first state	
nools State: CO Fiscal Year. 2011 B	Family Child Care (FCC): 0 Total Child Enrollment: 0		hear i beryed
Denver Publ Expansion		Number of tumber of troubs of classes classes comps (FCC groups (FCC settings per child, per classes)	week 1
Agency Name: Application Type:	Combination Program (CO): 0 Locally Designed Program (LD): 0	Number Boulds of Session groups Tamily	
08CH0119 / 004 Head Start		Eximited Childs engage in the constitution of	
Grant / Delegate No: Program Type:	Center-based (CB): 0	Program Option	Exhibit Page

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	Grant / Delega Ao:	08CH0119 / 004 Head Start	004 Agency Name: Application Type:	Denver Publa Expansion	nools State: CO Fiscal Year: 2011	ŀ	Budget Period: 07/01/2011 to 06/3u/2012	2012
	Program type.							
					السمية	0	Pregnant Women (PW):	0
	Center-based (CB):	0	Combination Program (CO):	0	raming clind care (100).		Total Funded	
	Horne-based (HB):	0	Locally Designed Program (LD):	0	Total Child Enrollment:	0	Enrollment	
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	Program Option		Emile Settle		23.75	g 🗼 jesa	gial agent	<b>1</b>
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			settings	week	k year peryear		State Section 1997	elle only
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# GABI - Detail Report

Denver Publi nools

Expansion

Agency Name: Application Type:

08CH0119 / 004 Head Start

Grant / Delegate ..o:

Program Type:

State: CO Fiscal Year: 2011 Budget Period: 07/01/2011 to 06/30/2012

	\$78,462	\$1,950	\$20,103
Personnet	\$23,485	\$0	\$5,872
Fringe benefits	\$7,500	\$0	\$1,875
ıraveı	0\$	\$0	0\$
Equipment	\$17,714	\$0	\$4,429
Supplies	\$46.818	80	\$11,705
Contractual		######################################	<b>V</b>
Construction	0\$	)	
X Other	\$12,793	\$0	\$3,197
Jacks Direct Costs	\$186,772	\$1,950	\$47,181
	\$8,228	\$0	\$2,057

June 30, 2011					Page 4				SUPPLIES
							AND THE STATE OF T		
	<b>CA69</b>	Sags	K B X	80.05	8		\$7,500	Staff Out-Or-Town Travet	1 Staff Out-OF
\$0.00			\$1,875	\$0.00	\$0	\$0.00	\$7.500		
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					<b>S</b> .	<b>8000</b>	\$23,485	EINSTOLAL	
	C7/¢		\$1,199	\$0.00	\$0	\$0.00	\$4,795		-
\$0.00	€775		C1,14	\$0.0¢	\$0	\$0.00	\$4,795		
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\$0.00	\$1,376	\$0.00	\$2,274	\$0.00	0\$		CC1'th	(1)	1 Insurance (SUI)
	\$726	\$0.00	\$1,200	\$0.00	\$0	000\$	£// 799	Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation, State Unemployment	Social Security (FUTA), Work
								tine teen Description	2-
denth (denth)	Kamin Tatal	WES STORIG							FRINGE BENEFITS
					86 J.	90 ios	STR 462	JIAL.	PERSONNEL TOTAL
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\$0.00	\$12,160	\$0.00	\$2,432	\$0.00	0\$	\$0.00	49.778		E
Staff	Adsum Votali	NE-Service	NFS total	TIA (Achid	IIIA Total	PO S/Child	POTOLAI	Care Home Descriptions	
of the second	*							PERSONNEL: Program Design and Management Personnel	PERSONNEL: Program
				86	<b>198</b>	00:05	568,734	PERSONNEL Child Health and Perenghinanial Xenassa Personnel Sub-Total	PERSONNEL Child H
W. J.						op.of	\$77,609	Teacher Aides and Other Education Personnel	5 Teacher Aides
\$0.00	\$0	\$0.00	\$6,140	\$0.00	¢1 950	20.00	\$43,403	Teachers / Infant Toddler Teachers	2 Teachers / Infar
\$0.00	\$0	\$0.00	\$10,851	\$0.00	0\$	£0.00	442,403	Program Managers and Content Area Experts	1 Program Manag
\$0.00	\$0	\$0.00	\$680	\$0.00	\$0	60.03	67.77		
CHIC		NEST Admin Total	NES TOTAL	HA SACING	FATORE	E PREMIEW	PO TOBIL	i nestant Parchitali	
					1			PERCONNIE - Child Health and Developmental Services Personnel	PEDCONNEL Child He
									riogram type
1/201	07/01/2011 to 06/30/201	Budget Period:	Fiscal Year: 2011	CO Fiscal Ye	ools <b>State:</b>	Denver Publi Expansion	Agency Name: Application Type:	08CH0119 / 004	Grant / Lugate No:
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	Grant / egate No:	08CH0119 / 004	Agency Name:	Denver Publ	100ts	Fiscal Year, 2011		Budget Period: 0	07/01/2011 to 06/30/20.	30/20	
	Program Type:	Head Start	Application Type:	Expansion	State, CO	I ISCALL SCALL					
	l well even	Sing Hoor (Nestraption)	F po Total Po	S/Child	TIA TOLAT	TAN VICTARY AN	Ne Boad W	A SERVICE STATE	Antonia Tolia	S. THICK	
erii.			£13 391	80.00	\$0	\$0.00	\$3,348	\$0.00	\$0	\$0.00	0.00
	2 Child and Family Services Supplies	pplies	4.0,000 4.4.202	\$0.00	80	\$0.00	\$1,081	\$0.00	0\$	\$0.00	0.00
1,2%	4 Additional Supplies SUPPLIES TOTAL		FILL	80.00	- 38	<b>2000</b>	<b>2</b>	. N. 186		88	
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	2 Health / Disabilities Services	and the state of t	\$17,500	00.04	0\$	\$0.00	\$768	\$0.00	\$0	\$0.00	0.00
	3 Food Service		\$3,0/1	00.04	9	\$0.00	\$6,537	\$0.00	0\$	\$0.00	0.00
	8 Job Store, Emily Griffith, Susan Kaplan, work sampling	an Kaplan, work sampling	\$26,14/	00.00			\$11.705	20.05	95	0000	990
Page	CONTRACTUAL TOTAL		<b>800</b>		<b>.</b>						
{ /   I	OTHER OTHER			7		100				Admin	State
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of	16 Training or Staff Development	ent	\$12,735	00.05	98	00.05	53.137	80.00	8	88	88
2	OTHER-TOTAL						-				-
7	DIRECT COSTS						17773	<b>1000</b>		Attent	
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			¢8 228	\$0.00	\$0	\$0.00	\$2,057	\$0.00	\$10,285	\$0.00	0.00
	1 Indirect Costs		077'01	1008	3	\$0.00	15073	1005	\$10.465	1000	000
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d: 07/01/2011 to 06/30/2012	
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slooi	State: U
Denver Publ	Expansion
Agency Name:	Application Type:
08CH0119 / 004	Head Start
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PERSONNEL: Child Health and Developmental Services Personnel	nel									
	Admin	Education	Health	Noticition	F.C. Pachner	Disability	Transportation	Occupancy	Office	<b>B</b>
Inelian Bearing			OT CLOS	4050 50	00 0\$	\$850.50	\$0.00	\$0.00	\$0.00	\$3,402.00
1 Program Managers and Content Area Experts	\$0.00	\$850.50	05.058¢	0000c	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,254.00
2 Teachers / Infant Toddler Teachers	\$0.00	\$54,254.00	20.04	00'00	00'0\$	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.00
5 Teacher Aides and Other Education Personnel	\$0.00	\$30,699.00	90.04	20:04						
PERSONNEL Child Health and Developmental Services Personnel Sub-Total	<b>\$0.00</b>	\$0.00 \$95,803.50	\$850.50	\$850.50	\$0.00	\$850.50	. \$600	<b>SN80</b>		<b>V08</b> C-337-890
PERSONNEL: Program Design and Management Personnel										
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			0000	\$0.00	00 U <b>\$</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$12,160.00
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S Continue Herrina Continue Co		_								
Social Security (HCA), State Disability, (HCA), Worker's Compensation,		•			Ç Ç		00 0\$	00.0\$	\$0.00	\$5,999.60
1 State Unemployment Insurance (SUI)	\$725.88	\$5,120.75	\$50.99	\$50.99	00.0¢	CCOC¢	00.03	00 U\$	\$0.00	\$11,371.14
2 Health / Dental / Life Insurance	\$1,375.77	\$9,705.43	\$96.64	\$96.64	00.0¢	+0.05¢	00.00	\$0.00	00 05	\$5,994.60
	\$725.27	\$5,116.48	\$50.95	\$50.95	\$0.00	\$50.95	00.04	20.04	60.00	£5 994 60
7-	\$725.27	\$5,116.48	\$50.95	\$50.95	\$0.00	\$50.95	00.0 <b>4</b>	\$0.00 *	OO.U4	
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1 Staff Out-Of-Town Travel	5/00 <del>1/</del> 2			Cond	CO DO	2000	27,906,23	20.00	Saca	80 54 68
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SUPPLIES

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	Grant', Jelegate No:	08CH0119 / 004	Agency Name:	Denver Publi Expansion	ools <b>State:</b> CO	Fiscal Year, 2011		Budget Period: 07/	07/01/2011 to 06/30/2012	30/2012	
	Program Type:	Head Start	JC Compuddy								
TOTAL CONTRACTOR		and the second	Admin Fouration	i tealff	Marition   FCPartief.		Disability	aransportation.	Occupation	Critical	
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	3 Food Service	Paris de la company de la comp		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00:0¢	432,007.00	
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e _	<b>E</b> THER								A mile control of	Other	Spiral
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6	4-		00 00 C15 090 D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,990.00
of ¿	16 Training or Staff Development OTHER TOTAL				20.06	Sp. Co.	30.6	DEST		8	
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<b>/</b>			Admu Edhrafia 116 18095 (1943,591.6	A STOTABLES	Materificities S4.929.03	10 10 E	S0.00 - \$12.100.05		700.00	N. Street	
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	INDIRECT COSTS			som Acolific	Natrition	FC Parities	* Disability	searchool about	( decriber)	OMO 1	aples.
	Amethew Description	caption			<b>-</b>	40	0\$	0\$	\$0	0\$	\$10,285.00
	1 Indirect Costs		\$10,285	0\$ 0\$			80		ā	05	01/38/01/4
	INDIRECTICOSTS TO TAL										

June 30, 2011

Page 8

06/30/2012							·		June 30, 201
07/01/2011 to 06/30/2012		of this report:							
Budget Period:		iew the last page			the CB and CO			ند	
Fiscal Year: 2011		For a detailed break down, please review the last page of this report: \$26,465.95			Average class size for		e federal budget.	ate entry in Personne	,
hools <b>State:</b> CO		For a detailed br \$26,465.95	\$246,188.00 10.75%	\$49,238.00 \$246,188.00 20.00%	ween 13 and 20. 0.00 0.00	\$0.00	\$80,412.00 \$23,485.00 \$196,950.00 40.83% 11.92% t: 52.75% account for between 60% and 80% of the federal budget	say be an inaccur \$29,357.00 \$100,515.00 29.21%	•
Denver Publi. Expansion		he total budget.		federal share:	ns should be beth ind 20:	r this agency:	nt for between 6	ersonnel, there m	. 1
Agency Name: Application Type:		istrative costs is 15% of t		tal budget must be non-	at involve double session should be between 15 a essions:	s and hours of service fo	eral Budge ge should	sor more than 30% of pe	
NO: 08CH0119 / 004	TIEST DEST	Administrative Costs: The maximum allowable expenditure for administrative costs is 15% of the total budget.	Total Admin Costs: Total Budget: Admin. as a % of Total Budget:	Non-federal Share: For most grantees, a minimum of 20% of the total budget must be non-federal share: Total Non-federal Share: Total Budget: Non-federal Share as a % of Total Budget:	3. Average Class Size:  Average class size for CB Program Schedules that involve double sessions should be between 13 and 20. Average class size for the CB and CO.  Average class size for CB Program Schedules (including double sessions) should be between 15 and 20:  Center-Based Double Sessions:  Center-Based AND Combination Non-double Sessions:	4. Cost Per Child and Hours of Service Per Child: The following table shows information on costs and hours of service for this agency. Overall Cost Per Child: Total Hours of Service Per Child: Overall Cost Per Child Per Hour:	<ul> <li>5. Federal Personnel and Fringe Costs:</li> <li>Federal Personnel Cost:</li> <li>Federal Fringe Cost:</li> <li>Total Federal Budget:</li> <li>Federal Personnel Cost as a % of Total Federal Budget:</li> <li>Federal Fringe Cost as a % of Total Federal Budget:</li> <li>Federal Personnel plus Fringe Cost as a % of Total Federal Budget:</li> <li>*In general, the combined costs of Personnel and Fringe should accompany of the combined costs of Personnel and Fringe should accompany.</li> </ul>	Fringe Rate: If the fringe cost for an agency is less than 10% or more than 30% of personnel, there may be an inaccurate entry in Personnel:  \$29,357.00  \$100,515.00  Total Personnel Cost:  29.21%	• .
Grant / Delegate NO:	Program Iype:	1. Administrative Costs: The maximum allowa	Total Admin Costs: Total Budget: Admin. as a % of To	2. Non-federal Share: For most grantees, a min Total Non-federal Share: Total Budget Non-federal Share as a %	3. Average Class Size:  Language class size for the size of the si	The following table shoot overall Cost Per Child:  Total Hours of Service Overall Cost Per Child:	5. Federal Personnel and F Federal Personnel Cost: Federal Fringe Cost: Total Federal Budget: Federal Personnel Cost Federal Fringe Cost as a Federal Personnel plus:	6. Fringe Rate: If the fringe cost for a Total Fringe Cost: Total Personnel Cost: Total Fringe Cost as %	

GABI - Detail Report

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	Budget rerio	
	Fiscal Year: 2011	
	State: CO	
sloot.	State	
Denver Publi	Expansion	
Agency Name:	Application Type:	
08CH0119 / 004	Lood Start	נובמת היפור
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GABI - Detail Report

to 06~3/2012

Grant / Delegate ™ Program Type:

7. Fringe Benefits:

The following shows if this agency pays for health / dental / life and/or retirement benefits:

Xe S

Health / Dental / Life: Retirement:

8. Child Travel:

Most agencies have child travel costs or less than \$3 per child per day. If the costs for this agency are higher than that, perhaps staff should

check into alternative modes of transportation:

Child Travel Costs:

\$0.00

(\$468.75)

\$9,375.00

\$0.00

Child Travel Cost Per Child Per Day:

Most agencies have out-of-town staff travel costs between \$60 and \$65 per child. If the costs for this agency are higher, check that they are justified: 9. Out-of-Town Staff Travel:

Out-of-Town Staff Travel Cost:

Out-of-Town Staff Travel Cost Per Child:

Ti. Food and Nutrition:

Most agencies spend less than \$2.50 per child per day for food and nutrition costs in addition to USDA funds. If this agency spends more, check §4,939.03 \$0.00 that the agency is making full use of USDA funds: Food and Nutrition Cost Per Child Per Day: Food and Nutrition Cost (from Budget): of

11. Content Area Experts:

Agency has content area experts for the following functions: Education: Nutrition: Health:

Yes

ŝ Yes

Žes Yes

> Family and Community Partnerships: Disability Services:

The national average for Family Workers' case loads is 47. For Home Visitors, case loads are typically between 8 and 10: Family and Community Partership Staff Case Load: 12. Case Loads:

0.00

Home Visitor Case Load:

\$8,491.03 USDA should pay for at least 80% of cooks, children's food, and food supply costs. For this agency: 13. USDA Funding:

USDA Funding and Food and Nutrition Cost: USDA Funding as a percentage of above:

41.83%

Grant	Grant / Delegate 140:	08CH0119 / 004	Agency Name:	Denver Publ. nools Expansion State: CO	Fiscal Year: 2011	Budget Period:	07/01/2011 to 06/30/2012	06/30/2012
Progr	Program Type:	חבמת אמו נ						
			, cocke		. •			
The	tollowing budget lin	The following budget line items show durining agree costs.						
PER	SONNEL: Program De	PERSONNEL: Program Design and Management Personnel	sonnel					
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10	Data Manager				\$12,160.00		1.00	4.94%
2	****	transport de la composition de la compo	ere under de servició de la calenta de la calenta de propositivo de manor esta de seguindo de mando de mando d	And the second s		•		
FRIN	FRINGE BENEFITS	·						
		S-Des	<b>Description</b>		Adminttosts	Number of Staff		Bordgett)
	Social Security (FI	Social Security (FICA), State Disability, Unemployment (FUTA), Worker's Compensation,	ployment (FUTA), Work	cer's Compensation,	4775 88		0.00	0.29%
Ext Pa _t	State Unemployn	State Unemployment Insurance (SUI)	traderis della estata managene proprie processo melle qui qui managene proprie primere in constitue à nome.	the second secon	£1 375 77		000	0.56%
ribi ge	Health / Dental / Life Insurance	Life Insurance	e de l'Appende de l'action de personne de l'établisse de l'établisse de l'établisse de l'action de l'établisse		١,٠٠ ١٠,١ ٩	***************************************		90C 0
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	TRAVEL							Astrono Costs (#. Total)
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-	Staff Out-Of-Town Travel	m Travel			\$468.75		0.00	0.19%
			and design of the state of the					
	INDIRECT COSTS						*	Actions coars in Total
		å	Description		Admin Costs	Number of Staff		fingeti
	Indirect Costs				\$10,285.00		0.00	4.18%
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ច្រ	Grant / Delegatė . 40: Program Tyne:	08CH0119 / 004 Head Start	Agency Name: Application Type:	Expansion	State: CO	Fiscal Year: 2011	Budget Period:		07/01/2011 to 06/30/2012	ĵ.
)										
<u> </u>	RSONNEL: Child Health	PERSONNEL: Child Health and Developmental Services Personnel	ices Personnel							FIZ.
		Line Herr Description		Cost for Program Operation		Cost for Training add Technical Assistance	NoneFederal (Casteandine)	ibare	Appropries of Employees	
· [	Description Managers at	December Managers and Content Area Experts			\$2,722	0\$		\$680	1.00	
<u>-                                    </u>		Idler Teachers			\$43,403	0\$	↔	\$10,851	2.00	
4 . r		Teacher Aides and Other Education Personnel			\$22,609	\$1,950		\$6,140	2.00	_ 1
	TERSONNIE CINGRESI	PERSONNE: Child Health and Developmental Services Personnel Sta	Wites Personnel Sub		\$58,734	<b>31350</b>		\$47,670.	00'5	
	Total:									!
H	ERSONNEL: Program De	PERSONNEL: Program Design and Management Personnel	rsonnel							
Exh Pag				CostiforPro	g wear	Cost for training and	Mon-Federal Share		Number of Engloyees	
		THE NETBERS WINES		Operati		FC101COKANNAMICC			) F	6
t _	18 Data Manager				\$9,728	0\$		\$2,432	J.1	3
20	Sarke Nines are main B	PresonNic. Program Besign and Nanagement Resonnel Sub-Hotal	ersonnel Sub Total		87.78	8				
of	PERSONNEL Total				578,462	35 B		X		
±   > _	FRINGE BENEFITS							Skare		
		Tine from Destaphon		rolle and control		Technical Accidentics	(cash and n	10.11		
	Social Security (FIC	Social Security (FICA), State Disability, Unemployment (FUTA),	ployment (FUTA),		, 902.79	\$		\$1.200	0.0	0.00
	1 Worker's Compens	Worker's Compensation, State Unemployment Insurance (501)	nt insurance (501)		CC /ft	O <del>S</del>		\$7.774	0.0	0.00
	2 Health / Dental / Life Insurance	fe Insurance			\$9,096			7,7,7		5
	3 Retirement	A THE RESERVE OF THE PROPERTY			\$4,795	\$0		\$1,199		3 8
					\$4,795	80		\$1,199	O.C	90.0
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eriëz	HRINGE BENEFISSION	<u>                                    </u>								
	TRAVEL									
		16		Cost for Program		est and standing and			Mathematic Sengitions	

Page 2

June 30, 2011

0.00

\$1,875

\$0

\$7,500

Staff Out-Of-Town Travel

Report
<b>Application</b>
- Grant /
GABI

Budget Period: 07/01/2011 to 06/30/2012  Turn Forlerd Marc  Table And  Trans	Non-Federal State (C.2) and in-time) \$3,348 \$1,081 \$1,081 \$1,089	Non-Ferbral Share   Maryber of Estivitorets	Non-tedesal Share (Cash and in-turn)  \$3,197  Ron-Tedesal share Non-Tedesal share (Cash and in-turn)  \$44,181
Denver Public Inools  Expansion State: CO Fiscal Year: 2011  Cox Tor Fraeing and Cox Tor Fraeing and Technical Assistance  \$7.500	Cost for Program.  Operation  \$13,391  \$4,323  \$18,714  \$18,714	Cost for Program  Cost for Franciscon Transming and Fechanical Assistance \$17,600 \$3,071 \$26,147 \$4,06,818	Confidention Fostfut Feaming and \$12,793 Fectional Assistance \$0 \$12,793 \$12,793 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Grant / Delegate No: 08CH0119 / 004 Agency Name: Program Type: Head Start Application Type:  Ine-lifem/Description	SUPPLIES  Erie-Front Description  Child and Family Services Supplies  Additional Supplies  SUPPHES Total	Scontractual  Scontractual  Fine trem Description  Fine trem Descrip	Line item Description  16 Training or Staff Development  OTHER Total  DIRECT COSTS  DIRECT COSTS Total

June 30, 2011

Page 3

INDIRECT COSTS

June 30, 2011	

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Number of Engineses: 600 Number of Engineses: 600 Number of Engineses: 600
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DIRECT COSTS TOTAL  Indirect Costs INDIRECT COSTS Total
DIRECT COSTS  DIRECT COSTS  Thirties Costs  INDIRECT COSTS
Exhibit Page

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State: CO Fiscal Year: 2011 Budget Period: 07/01/2011 to 05, 3/2012

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Agency Name: Application Type:

08CH0119 / 004 Head Start

> Grant / Delegate . . v. Program Type:

בילילה ביום ום ביום לם Denver Publi Expansion

			<b>5</b>	איילקי אייניאיט – וסא					
ם ט	Grant / Delegateo: Program Tyne:	08CH0119 / 004 Head Start	Agency Name: Application Type:	Denver Publ. Expansion	hools State: CO	Fiscal Year: 2011	Budget Period:	07/01/2011 to 06/50/2012	
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	and the same of th								
ence vere	FEDERAL CONCINE							\$0	
<u> </u>	1. Federal Child Develo	1. Federal Child Development and Child Care Funds	qs			e manufacture de l'action de l		\$3,552	
<u> </u>	2. USDA Funds for Nutrition Services	rition Services		A THE RESIDENCE OF THE PARTY OF				) \$0	
	3. Other Federal Funding	Bu	<u>)                                    </u>						
	STATE FUNDING							) \$0	
	5. Other State Funding	And the second s		· · · · · · · · · · · · · · · · · · ·		And the second s		\$49,238	
	4. State Preschool Programs	grams							
	10cm RIMBING							\$0	
Pa	स् रहे School District Funding	ling		en julija i sakuma kapinga kapinga kanana maja panana maja kapina maja kapina maja kapina maja kapina maja pap			Marine Control of the	) \$0	
ige	ट्र. Other Local Government Funding	ment Funding		)					
2	OTHER FUNDING							0\$	
3	Tribal Government Funding	Funding					And the state of t	0\$	
of .	9. Fundraising Activites	\$5		The second se	Angelos, a deministra de la composição d			0\$ (	
27	10. Other	es de la martin de la martin de la martin de destribución de la destri		(	ensk Witheamer - spiller i man pågt samm anktyra marstrag.		Total	\$52,790	

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ogram Type: Head Start Applic ogram Type: Head Start Applic ogram Type: Head Start Application Type: Budget Information - Non-Construction Programs SF424x: Budget Information - Non-Construction Programs Indirect Cost Negotiated Agreement Application and Budget Justification SF424: Application for Federal Assistance Additional Application Document Policy Council Statements  Results of Self-Assessment and Improvement Plan Training and Technical Assistance Plan Employee Compensation Cap Compliance Assurance Employee Compensation Cap Compliance Assurance Employee Compensation Cap Compliance Assurance Employee Training Assistance Plan Employee Compensation Cap Compliance Assurance Figure Cap Compliance Assurance Figure Cap Compliance Assurance Figure Cap Compliance Assurance Figure Cap Compliance Cap Compliance Cap Compliance Cap	Denver Publ. Expansion	424A.pdT FY 10-11 Indirect Cost Rate Agreement 0880.pdf	2011-2012 Head Start Budget Narrative #2 - ADDITONAL 06-29-11.doc	424 Supplemental.pul	signed policy committee approval and conference call vote.pdf	DPSHS Self Assessment 2010-2011 with updates.doc	Training and Technical Possuration Cap Compliance Assurance.doc	4248.pdf		
	08CH0119 / 004 Agency Name: Head Start Application Type:  Document Type	SF424A: Budget Information - Non-Construction Programs	Agreement Istification	SF424: Application for Federal Assistance	Additional Application Document	s nt and Improvement Plan	Training and Technical Assistance Plan	Cap Compliance Assurance		

GABI - Grant Application Keport

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Exhibit <u>16-1</u> Page <u>15</u> of <u>27</u>

Page 2

GABI - Fu	GABI - Functional Allocations for Line-Item Blugger	n suoget		
Name:	Denver Public Schools			07 to 06/30/2012
tion Temps	Evnancion State: CO	Fiscal Year: 2011	Budget Period:	State: CO Fiscal Year: 2011 Budget Period: U/U/2011 to co. 2011
TION INDE	lype. Lypanianon			

S. C.	Grant / Delegate No:	08CH0119 / 004	Agency Name:		enver rub	Denver Public Schools	ç	Cieral Vear 20	2011 Budget Period:		07/01/2011 to 06/30/20	to 06/
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21	Piani i Jeri		A drawing	Aming Selfention's Health's	R Sin	Material School School	Partner & Disabil		Transportation To	O Contractor		
	¥ .	Line Nem Description			1000							
	Travel				200	9000	%00 U	0.00%	32.00%	0.00%	2000	98
3	1 Staff Out-Of-Town Travel	ravel	5.00%	2000	0.00%	8000						
JEG.	Ferinament							2000	2000	%00'0	0.00%	8
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	Olince Equipment		%00.0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	800	3   8
i-	2 Classroom / Outdoo	Classroom / Outdoor / Home-based / FCC	3000		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	ဗိ
	3 Vehicle Purchase	e de la company de la comp	2000		2000	8000	0.00%	0.00%	0.00%	0.00%	0.00%	8
	4 Other Equipment		0.00%		2000							
ALFRE.	Supplies				. 200	9000	3000	0.00%	0.00%	0.00%	0.00%	8
· 3	1 Office Supplies		0.00%			d.UCA	000	0.00%	0.00%	0.00%	0.00%	100%
·	2 Child and Family Services Supplies	vices Supplies	%00.0	2		9000	8000	0.00%	0.00%	0.00%	0.00%	%
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, guarantia	Contractual					-	9000	3000	0.00%	0.00%	0.00%	8
	1 Administrative Serv	Administrative Services (e.g., Legal, Accounting)	0.00%	800.0		0.00%	0.00	300 01	%00 O	0.00%	0.00%	100%
	2 Health / Disabilities Services	Services	0.00%	%00.0		0:00%	0.00%	800.00	%00 C	0.00%	0.00%	100%
,			0.00%			100.00%	0.00%	800.0	%90°0	0.00%	0.00%	8
	4 Child Transportation Services	n Services	0.00%		_	0.00%	0.00%		%000	0.00%	0.00%	8
		ical Assistance	%00.0			0.00%	0.00%		0.00%	2000	0.00%	%0
	6 Family Child Care		0.00%			0.00%	2000		0.00%	00.00%	0.00%	%0
	7 Delegate Agency Costs	osts	0.00%			9000	%00 o		00:0	0.00%	100.00%	100%
	8 Job Store, Emily Gr	8 Job Store, Emily Griffith, Susan Kaplan, work sampling	0.00%	%00.0	0.00%	0.00%						**
	Construction				900	2000	8000	0.00%	%00.0	0.00%	0.00%	%0
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	2 Major Renovation		800:0	-			8000		%00:0	0.00%	0.00%	%
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	Other						0.00%	8000	0.00%	0.00%	0.00%	%
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	5 Building and Chile	Building and Child Liability Insurance	6.00.0									

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inctional Allocations for Line-Item Budget	Denver Public Schools	Expansion

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4-	9	Building Maintenance		0.00%	0.00%	0.00%	0.00%	%000	0.00%	2000	2000	3000	8
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	σ	Nutrition Services	en de la companya de	0.00%	9000	2000	%0000	0.00%	0.00%	0.00%	0.00%	0.00%	80
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