

ORDINANCE/RESOLUTION REQUEST

Please email requests to Jason Gallardo, Public Works

At pw.ordinance@denvergov.org by **12:00pm NOON on Monday**. Contact Jason with questions.

Date of Request: 11/4/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract #201839791 with Atkins North America to extend the term by two years and add an additional \$12,000,000 in capacity to the On-Call contract for Elevate Denver Bond Program Management.

3. **Requesting Agency:** DOTI

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jane Fisher and/or Adam Phipps	Name: Jason Gallardo
Email: jane.fisher@denvergov.org Adam.phipps@denvergov.org	Email: jason.gallardo@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

The \$937M Elevate Denver bond program was approved by voters in 2017. Following a competitive process, Atkins No. America has provided program management services for the Elevate Denver Bond program since early 2018. The services provided have included: program controls, communications, programmatic support (DSBO, sustainability, and ADA), technology, and project implementation support for voter approved purposes including transportation and mobility, cultural facilities, Denver Health, public safety, libraries, parks and recreation, and public facilities. To date, about \$390M has been issued and another \$170M is currently in the issuance process. As of 9/10/20, the program has expended about \$244M (26% of the \$937M) and has a schedule performance index of about 0.95 suggesting the program is currently on track. Continued program support from the Atkins team is critical to ensure the Elevate Denver bond program achieves the Mayor's objectives.

6. **City Attorney assigned to this request (if applicable):** Rob Wheeler

7. **City Council District:** Citywide

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR20 1327

Date Entered: _____

Key Contract Terms

Type of Contract: On-Call Expenditure

Vendor/Contractor Name: Atkins North America

Contract control number: 201839791

Location: Citywide Program Management of Elevate Denver Bond

Is this a new contract? Yes No Is this an Amendment? Yes No If yes, how many? One

Contract Term/Duration (for amended contracts, include existing term dates and amended dates:

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$19,000,000	\$12,000,000	\$31,000,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
2/18/18-2/11/21	Two years	2/11/23

Scope of work: Continuing Program Management of the Elevate Denver Bond program.

Was this contractor selected by competitive process? Yes, RFQ advertised by DOTI

Has this contractor provided these services to the City before? Yes No

Source of funds: Elevate Denver Bond funding

ELEVATE DENVER BOND:

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 9%

Who are the subcontractors to this contract? CIG, Goodbee, Triunity, San Engineering, Two Hundred, Inc,

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