

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: **Bill Request** or **Resolution Request**

Date of Request: November 16, 2020

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves a supplemental appropriation for the Department of Human Services Special Revenue Fund, specifically for General Assistance, to address unbudgeted increases in demand for rental and eviction assistance as a result of the broad impacts of the COVID-19 Pandemic.

3. Requesting Agency: Department of Finance – Budget and Management Office

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Lauren Harvey and Justin Sykes	Name: Rachel Bardin
Email: Lauren.Harvey@denvergov.org and Justin.Sykes@denvergov.org	Email: Rachel.Bardin@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

Denver Human Services requests \$300,000 in supplemental appropriation primarily to address a higher demand in rental and eviction assistance. The current appropriation to the General Assistance Fund No. 13305, cost center 5551100 is \$1,510,015. The requested supplemental will bring the appropriation level to \$1,810,015, representing a 20% increase. The 2021 Human Services budget includes an additional \$1 million specifically appropriated for eviction assistance.

This does not impact the General Fund. The additional appropriation is made available through property tax revenues dedicated to DHS.

6. City Attorney assigned to this request (if applicable):

7. City Council District:

8. **For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR20 1364

Date Entered: _____