

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 11/8/2020

Please mark one: Bill Request or Resolution Request

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves*, *amends*, *dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends an agreement with The Salvation Army through contract control number HOST 202160090-1, adding an additional \$4,527,975 for a new contact total of \$5,188,827. There is no change to the duration of the contract. Emergency Solution Grant-Corona Virus (ESG-CV) funds are to be used to prevent, prepare for, and respond to the COVID-19 among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

3. Requesting Agency: Department of Housing Stability

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Bernard Brady	Name: Elvis Rubio
Email: Bernard.Brady@denvergov.org	Email: Elvis.Rubio@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: (in this section, please describe what the additional funding will support if it is an amendment)

This project will fund the Emergency Solutions Grant-Corona Virus (ESG-CV), Rapid Rehousing and Homelessness Prevention services at The Salvation Army, for individuals and families who are at risk of homelessness or are transitioning out of homelessness. The contract will serve 240 unduplicated households (previously 54).

- a. **Contract Control Number:** HOST 202160090-1
b. **Duration:** 1/1/2021 to 9/30/2022
c. **Location:** Denver, CO
d. **Affected Council District:** All Districts
e. **Benefits:** Provides Rapid Rehousing and Homelessness Prevention services for Rapid Rehousing and Homelessness Prevention services
f. **Costs:** \$5,188,827

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1368

Date Entered: _____

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: The Salvation Army

Contract control number: HOST 202160090-1

Location: Citywide

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original Agreement – HOST 202157716: 1/1/2021 to 9/30/2022

Proposed 1st Amendment – HOST 202160090-1: 1/1/2021 to 9/30/2022

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i> (A)	<i>Additional Funds</i> (B)	<i>Total Contract Amount</i> (A+B)
\$660,852	\$4,527,975	\$5,188,827

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 -9/30/2022	0	9/30/2022

Scope of work:

The Salvation Army will provide HUD, ESG-CV, Homeless Prevention and Rapid Rehousing services. The Salvation Army will serve 240 unduplicated households at risk of or transitioning out of homelessness due to the Coronavirus Pandemic (COVID-19).

The Salvation Army will provide:

- Housing Now program which serves homeless families (with children under 18 years old) in the greater Denver region by providing progressive case management at office locations in Denver and Aurora or in client homes
- Homeless Prevention and Rapid ReHousing services to individuals and families in Denver who are experiencing housing instability resulting from the COVID-19 pandemic and related economic impacts.
- Rapid Re-Housing to individuals or families living in shelters or in places not meant for human habitation move as quickly as possible into permanent housing and achieve stability in that housing
- Varied assistance with lease application fees, security deposits and/or rent, utilities and household essentials
- Housing-focused case management, life skills education

Was this contractor selected by competitive process? Yes

If not, why not?

Has this contractor provided these services to the City before? Yes No

Source of funds: Emergency Solution Grant-Corona Virus

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1368

Date Entered: _____

Who are the subcontractors to this contract? N/A

Executive Summary

The additional funding provided to the Salvation Army will allow the organization to serve 240 unduplicated households (up from 52 as outlined in the original contract). This amendment also expands the scope of work, adding additional case managers and field case managers that work on tracking down the people that are prioritized in coordinated entry, ultimately assisting in stabilizing households.

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department's Notice of Funding Availability (NOFA) procurement process.

HOST initiated a Notice of Funding Availability (NOFA) procurement process last August, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST sought proposals for a variety of programs and services utilizing both federal and local funds.

The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

HOST is currently finalizing contracts associated with the NOFA procurement process and will bring forward contracts exceeding \$500,000 for City Council review and approval throughout early 2021.

This project will fund the Emergency Solutions Grant-Corona Virus (ESG-CV), Homeless Prevention and Rapid Rehousing services at The Salvation Army. The services described in this contract will be provided to are at risk of homelessness or are transitioning out of homelessness who have been impacted by the coronavirus pandemic (COVID-19).

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1368

Date Entered: _____

Revised 03/02/18