



**Denver City Council**

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CdeBaca Amendment #25 to the Mayor's Proposed 2023 Budget

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**22-1400**

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

1. On page 717, in the section titled Denver Police Department, Fund number 3510000, reduce the 2023 recommended Total General Fund expenditures by \$10,000,000.
2. On page 148, increase the General Fund transfer to the Capital Improvement Projects Fund (9931100-01010) by \$10,000,000.
3. On page 839, in the Capital Improvement Fund Section, in the "PO008 Denver Moves Bicycles Implementation," Program in Fund 31050-501100, increase the 2023 recommended total program expenditures column by \$10,000,000.
4. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

**Explanation:** DOTI has allocated dollars in the 2023 budget to study a 2-way conversion on York & Josephine. This amendment would allocate funding to implement the recommendations from the study.