



MAYOR-COUNCIL AGENDA

Tuesday, May 22, 2012 9:30 AM
Parr-Widener Community Room
City and County Building Room 389

I. DEPARTMENTAL MATTERS IN THE REGULAR COURSE OF BUSINESS:

A. Mayor's Office - Anthony Aragon

- RR12-0385 Approves the Mayoral reappointment of Tracy Stewart to the Human Rights & Community Relations (HR/CR) Advisory Council for a term effective immediately and expiring on April 1, 2014 or until a successor is duly appointed.
- RR12-0345 Approves the Mayoral reappointment of Maya Wheeler to the Denver African-American Commission for a one-year term effective May 2, 2012 and ending on May 1, 2013 or until a successor is duly appointed.

B. Denver International Airport - Brian Elms

- BR12-0369 Approves an up to three year and \$1 million on call contract with CenturyLink Business to provide Inside/Outside Plant Telecommunications infrastructure engineering, construction, and installation services for DIA.
- BR12-0368 Approves a \$629,500 purchase order (PLANE0000012842) to procure snow removal equipment from MB Companies for DIA.
- BR12-0367 Approves an up to 3.5-year \$793,490 contract with E. T. Technologies, Inc. to maintain DIA's nearly 80 grease traps (201204867).

C. Education and Children - Kay Franklin/Lindsay Neil/Al Martinez

- BR12-0376 Amends the agreement with Clayton Family Futures doing business as Clayton Educare to add \$60,520 in supplemental funding to finish out the current contract term through June 30, 2012, to provide Head Start services to 236 children (201101360-3).
- BR12-0377 Amends the agreement with Denver Public Schools to add \$18,500 in supplemental funding to finish out the current contract period through June 30, 2012, for Head Start services to 302 children (201100867-2).
- BR12-0349 Approves a contract with Clayton Family Futures doing business as Clayton Educare Head Start in the amount of \$625,352 for the contract term from July 1, 2012 to December 31, 2012, to provide Head Start services to 236 children (MOEAI-201205670-00).
- BR12-0350 Adds \$811,171 to the contract with Mile High Montessori Early Learning Centers for Head Start services for 269 children from July 1, 2012 through December 31, 2012 (MOEAI-201205674-00).
- BR12-0351 Approves a contract with Denver Public School District Number One in the amount of \$786,141 to provide Head Start services for 302 children from July 1, 2012 through December 31, 2012 (201205604-00).
- BR12-0352 Approves a contract with Catholic Charities and Community Services of the Archdiocese of Denver in the amount of \$712,639 to provide Head Start services to 224

children from July 1, 2012 through December 31, 2012 (MOEAI-201205675-00).

D. Environmental Health - Gary Lasswell/Diane DeLillio

- BR12-0370 Amends the on-call contract with E. T. Technologies, Inc. to add \$1,510,000 for a total contract amount of \$2 million for continuation of services related to aboveground and underground storage tanks, including critical storage tank infrastructure (201101761).
- BR12-0371 Accepts \$142,123.58 from the Colorado Petroleum Storage Tank Fund for supplement reimbursement of expenses related to remediation activities at Fire Station 28, based on statutory limits for reimbursements (RC 91008-3).

E. Human Rights - Derek Okubo/Theresa Wilson

- BR12-0347 Approves merging the Denver Office of Strategic Partnerships (DOSP), currently a division of the Office of Economic Development (OED), and the agency of Human Rights and Community Relations (HRCR), and to change the name of the agency to Human Rights and Community Partnerships (HRCP).
- BR12-0289 Approves a change to the expending authority and budget for the Energy Assistance Program funding as part of the reorganization of the office of Human Rights and Community Partnerships (HRCP).

F. Human Services -

- BR12-0348 Amends the Colorado Coalition for the Homeless contract to add an Administrative budget line item in the amount of \$30,600 that was omitted in the agreement. This amendment will not change the contract amount (CE01129(2)).
- RR12-0364 Amends the contract with the Colorado Coalition for the Homeless to add \$844,080 for the purpose of providing funding for 102 units of tenant-based rental assistance to the chronically homeless at 2111 Champa Street through March 31, 2013. The contract is funded by HUD and passed through Denver Human Services (SOCSV-201100782).

G. Office of Economic Development - Seneca Holmes

- BR12-0378 Accepts \$6,957,695 in FY2012 grant funds from the US Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG) program. There is not a fixed term for the expenditure of these funds, rather a ratio must be met each year 10/31.
- BR12-0379 Accepts \$2,297,539 in FY2012 grant funds from the US Department of Housing and Urban Development (HUD) for the HOME Investment Partnerships (HOME) program. HOME Grant terms are for a five-year expenditure period.
- BR12-0380 Accepts \$1,573,947 in FY2012 grant funds from the US Department of Housing and Urban Development for the Housing Opportunities for People with AIDS (HOPWA). HOPWA Grant terms are for a three-year expenditure period.
- BR12-0353 Approves a \$1,462,523 contract with the Colorado Health Network, Inc. of federal HOPWA grant funds for services to low income households affected by HIV/AIDS.

H. Public Works - Nancy Kuhn/Molly Duplechian/Roger Mutz/Tykus Holloway

- RR12-0381 Grants a revocable permit to RTD to encroach into the public right-of-way with a

pedestrian bridge connecting Inca Street to W. 41st Ave. and RTD's Fox Rail Station in Council District 9.

- BR12-0373 Approves purchase of one street sweeper for Street Maintenance; one truck and two trailers for Solid Waste; one van for Right-of-Way; and one mower for Parks through the Planned Fleet Replacement Fund for approximately \$512,000, which is offset by not making the \$620,000 purchase of equipment approved in the 2012 long bill due to reassessment of critical needs.
- RR12-0382 Dedicates land already functioning as part of the public right-of-way of E. 13th Ave. at Holly in Council District 5.
- BR12-0383 Amends the design contract with Tsiouvaras Simmons Holderness to add \$187,765, for a new total of \$2,883,129, to add post-design construction support, such as testing, inspection, and field engineering, for S. Broadway reconstruction between Wesley and Iowa in Council District 7. (CE 95002-02)
- BR12-0384 Executes an agreement with CDOT to allow the City to begin receiving grant funds from DRCOG as reimbursement for the construction of the grade separation on Peoria over the Union Pacific tracks and the future East Rail Line in Council District 11. (201205258)

I. Safety - Jeannie Springer/Regi Huerter

- BR12-0386 Approves a fourth amendment to the ACS State and Local Solutions, Inc. contract to extend the term through June 30, 2013 and to add \$1,340,700 for services related to the Photo Radar System (CE8110704).
- BR12-0331 Approves a sixth amendatory agreement among the City, the Crime Prevention and Control Commission, and Mental Health Center of Denver (MHCD), to provide Assertive Community Treatment (ACT) as part of the Court to Community intervention program in the amount of \$90,000 through December 31, 2012 (CE-70053 (5)).
- BR12-0332 Approves a fifth amendatory agreement among the City, Crime Prevention and Control Commission, and the Colorado Coalition for the Homeless (CCH), in the amount of \$90,000 through December 31, 2012, to provide Assertive Community Treatment as part of the Court to Community Court Intervention Program (CE-70053 (5)).

J. Treasury Division - Denver Maw

- BR12-0372 Changes the capital lease finance provider for the City's new property tax system from Bank of America (BOA) to Capital One (CE17001-11) due to BOA's sale of the lease to Capital One and changes certain associated equipment purchases.

II. MATTERS FOR COUNCIL DISCUSSION:

III. MATTERS FOR COUNCIL INFORMATION:

IV. EXECUTIVE SESSIONS:

*indicates consent agenda item **indicates the item will be on committee agenda this week