

Program Status Report

Q4-2023

QUARTERLY STATUS

Overview:	Horizontal:
- HSSE: 0 recordable incidents this quarter	- Design in-progress: campus IT, Bettie Cram Drive bridge (by DOTI), pedestrian bridge
- NWC Program schedule - SPI 1.00	- Procurement in-progress: campus IT
- NWC Program budget - CPI 1.00	- Construction in-progress: utilities, Riverfront Open Space art
Program-Wide:	
- Continued horizontal/vertical design, procurements	
- Continued regulatory planning and permitting	
- Continued Public Art process	Vertical:
- Continued Livestock Center construction	- Livestock Center: Arena structural steel topping out Dec 2023; Expo Hall steel started;
- Coordination and preparation for Stockshow 2024	mezzanine concourse floor continued
- Coordination - Authority - Equest Center / Pkg Gar	- Equestrian Center and Parking Garage: by National Western Center Authority
- Coordination - WSSA - Legacy Building	

Riverfront Open Space - Public Art



MAJOR CONTRACTS AND PROCUREMENT STATUS

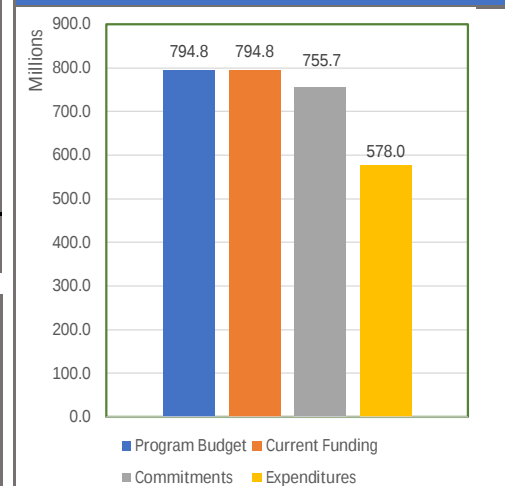
	Vendor	Description	Contracted Date	Amount
Contracted	Wilson & Co	Brighton Blvd - Design	Dec 2016	\$ 1,050,044
	Moore Iacofano Goltsman (MIG)	Campus Placemaking	Jun 2017	\$ 5,000,000 *
	Saunders Construction LLC	Demolition and Abatement	Sep 2017	\$ 18,000,000 *
	Kiewit Infrastructure Co	Brighton Blvd - Construction	Dec 2017	\$ 12,604,322
	Merrick & Company	Horizontal Design	Apr 2018	\$ 25,000,000 *
	Wilson & Co	DRIR Rail Consolidation	Apr 2018	\$ 2,190,687
	Hensel Phelps Construction	Horizontal Integrated Construction (HIC)	Jun 2018	\$ 275,000,000 *
	Short, Elliot and Hendrickson (S.E.H.)	Maint. & Ops Facility - Design	Sep 2018	\$ 776,758
	HKS, Inc.	Stockyards Event Cntr / Stockyards - Design	Nov 2018	\$ 3,659,443
	G.H. Phipps	Maint. & Ops Facility - Precon	Dec 2018	\$ 15,000
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - Precon	Mar 2019	\$ 37,500
	Populous	Equestrian Center / Parking Garage - Design	May 2019	\$ 10,831,281
	G.H. Phipps	Maint. & Ops Facility - CM/GC	Dec 2019	\$ 5,335,422
	Adolfson & Peterson	Stockyard Event Cntr / Stockyards - CM/GC	Dec 2019	\$ 8,529,490
	Whiting - Turner	Equestrian Center / Parking Garage - Precon	Dec 2019	\$ 2,443,650
	Populous	Livestock Center - Design	Feb 2020	\$ 10,557,527
	Whiting - Turner	Livestock Center - Precon	Oct 2020	\$ 1,742,828
	Whiting - Turner	Livestock Center - CM/GC	Sep 2022	\$ 239,919,735
Future	TBD - by National Western Ctr Authority	Equestrian Center / Parking Garage	TBD	TBD

* Capacity

KEY PERFORMANCE INDICATORS

Description	
Health , Safety, Security, and Environment	
Cost	
Schedule	
Design	
Community	
ReNEWWW / LEED	
Concurrent Operations	

FINANCIAL SUMMARY



BUDGET, COMMITMENTS AND COST

Portfolio	Program To Date			PROGRESS/PERFORMANCE	
	Budget	Commitment	Cost	Percent Complete	SPI
Planning and Design Studies	4,793,446	4,793,445	4,793,445	100.0%	1.00
Horizontal	396,001,036	379,146,595	376,273,854	95.1%	1.00
Vertical	339,923,087	324,460,977	150,568,035	44.7%	1.00
Program Wide	54,126,313	47,271,189	46,365,516	85.2%	1.00
Total Program	794,843,882	755,672,207	578,000,849	72.9%	1.00

Commitment = Contracted obligations and expenditures

KEY SCHEDULE MILESTONES

Activity/ Milestone	Completion Date *
Program Substantial Completion	TBD
DRIR Rail Consolidation Complete	02/23/21 A
Delgany Interceptor Construction Complete	04/30/21 A
SYEC, Bison Pens and Plaza Substantial Completion	12/15/21 A
Stockyards Substantial Completion	12/31/21 A
Equestrian Center Substantial Completion	TBD
Livestock Center Substantial Completion	11/28/25
Pedestrian Bridge Substantial Completion	TBD
51st Ave Bridge Substantial Completion	09/02/22 A
Bettie Cram Drive Bridge Substantial Completion	TBD
CSU Animal Health Building Pad Ready	03/09/20 A
CSU Water Resources Center Pad Ready	09/14/20 A
CSU Center Pad Ready	09/14/20 A
WSSA Legacy Building Land Closing	TBD

Gray shading = Complete A = Actual Date

Livestock Center Construction - Looking Southeast - Dec 2023

