

CdeBaca Amendment #6 to the Mayor's Proposed 2023 Budget 22-1381

Councilmember CdeBaca

October 31, 2022

Madame President: I move that the Mayor's Proposed 2023 Budget be amended in the following particulars:

- 1. On page 717, in the section titled Denver Police Department, Appropriation 3510000, reduce the 2023 recommended Total General Fund expenditures by \$140,000.
- 2. On page 378, in the section titled Office of Special Events, in the line titled "Office of Special Events," Appropriation 0181000, increase the 2023 recommended total program expenditures column by \$140,000.
- 3. Make other appropriate adjustments to comments, tables, schedules, and figures in the Mayor's Proposed 2023 Budget as may be required to reflect the actions directed in this amendment.

Explanation: The OSE Equity Fund would be available to legacy events and small neighborhood events for prohibitive costs such as dumpsters, barricades, insurance, etc.