

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

**Date of Request:** 10/26/2020

Please mark one:  **Bill Request** or  **Resolution Request**

## 1. Type of Request:

- Contract/Grant Agreement**    **Intergovernmental Agreement (IGA)**    **Rezoning/Text Amendment**  
 **Dedication/Vacation**    **Appropriation/Supplemental**    **DRMC Change**  
 **Other:** Rescission

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves the rescission of stale, unexpended capital improvement funds from uninitiated capital projects.

**3. Requesting Agency:** Department of Finance – Capital Planning and Programming

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder	Name: Emily Snyder
Email: <a href="mailto:Emily.Snyder@denvergov.org">Emily.Snyder@denvergov.org</a>	Email: <a href="mailto:Emily.Snyder@denvergov.org">Emily.Snyder@denvergov.org</a>

## 5. General description or background of proposed request. Attach executive summary if more space needed:

DRMC 20-1(c) states that upon completion of a capital improvement project, any remaining unexpended budget balance shall be closed and any unexpended appropriations shall be returned to the fund balance of the capital fund or enterprise fund from which the project originated. For capital improvement projects that were funded, but never initiated, legislative approval is required to rescind budget. This companion ordinance rescinds \$2,420,000 of capital improvement funds from capital projects listed below that were never started and are no longer necessary. The idle funding has been returned to fund balance to support the financial position of the Capital Improvement Program and appropriated as part of the 2021 annual budget.

Capital Program	Project Name	Appropriation Year	Amount
PN001	Stapleton Denver-Aurora Connections	2013	\$795,000
PN008	40th/Market Lead/Colorado Boulevard Plan	2013	\$50,000
PN014	Welton/Downing Infrastructure	2013	\$150,000
RN009	Teen Room Enhancements	2013	\$250,000
RJ010	Salisbury Ditch	2016	\$350,000
MO001	Xcel Substation Study in Elyria	2019	\$75,000
GK050	Gang/SWAT Design and Construction	2019	\$750,000

**6. City Attorney assigned to this request (if applicable):** N/A

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: BR20 1221

Date Entered: \_\_\_\_\_

7. City Council District: N/A

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

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Resolution/Bill Number: BR20 1221

Date Entered: \_\_\_\_\_