

### 2014 Dental Appropriation for Safety and Career Service Employees

	Single				Spouse				Children				Family			
	Enrolled	City	Employee	Total City	Enrolled	City	Employee	Total City	Enrolled	City	Employee	Total City	Enrolled	City	Employee	Total City
EPO																
CS	766	\$25.24	\$6.03	\$232,006.08	287	\$51.07	\$18.35	\$175,885.08	361	\$47.50	\$15.04	\$205,770.00	554	\$79.26	\$32.06	\$526,920.48
FIR	38	\$25.02	\$6.25	\$11,409.12	24	\$55.54	\$13.88	\$15,995.52	9	\$50.03	\$12.51	\$5,403.24	89	\$89.06	\$22.26	\$95,116.08
POL	80	\$25.02	\$1.71	\$24,019.20	48	\$55.54	\$3.88	\$31,991.04	40	\$50.03	\$3.42	\$24,014.40	188	\$89.06	\$7.34	\$200,919.36
PPO High																
CS	1507	\$25.24	\$14.34	\$456,440.16	731	\$51.07	\$36.80	\$447,986.04	698	\$47.50	\$31.66	\$397,860.00	859	\$79.26	\$61.65	\$817,012.08
FIR	94	\$25.02	\$14.56	\$28,222.56	106	\$55.54	\$32.33	\$70,646.88	32	\$50.03	\$29.13	\$19,211.52	289	\$89.06	\$51.85	\$308,860.08
POL	134	\$25.02	\$11.79	\$40,232.16	99	\$55.54	\$26.45	\$65,981.52	107	\$50.03	\$24.30	\$64,238.52	355	\$89.06	\$42.55	\$379,395.60
PPO Low																
CS	548	\$25.24	\$4.45	\$165,978.24	246	\$51.07	\$14.83	\$150,758.64	229	\$47.50	\$11.87	\$130,530.00	442	\$79.26	\$26.42	\$420,395.04
FIR	39	\$25.02	\$4.67	\$11,709.36	32	\$55.54	\$10.36	\$21,327.36	13	\$50.03	\$9.34	\$7,804.68	119	\$89.06	\$16.62	\$127,177.68
POL	60	\$25.02	\$4.87	\$18,014.40	37	\$55.54	\$10.81	\$24,659.76	30	\$50.03	\$9.76	\$18,010.80	155	\$89.06	\$17.37	\$165,651.60
	3266			\$988,031.28	1610			\$1,005,231.84	1519			\$872,843.16	3050			\$3,041,448.00

	9445
	City Total Est 2014
	\$5,907,554.28
	<b>City Total new enrollment</b>
	<b>\$7,089,065.14</b>
	Employee Total Est 2014
	\$2,766,437.28
	<b>Total Employee new enrollment</b>
	<b>\$3,319,724.74</b>
	Total
	\$10,408,789.87