

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: 12/09/2019

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- x **Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation x **Appropriation/Supplemental** **DRMC Change**
 Other:

2. **Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Appropriates budget for the 2020 program year of the Community Development Block Grant based on its 5-year action plan and forecasted program income for 2020.

3. **Requesting Agency:** Department of Finance, Budget and Management Office

4. Contact Person:

| | |
|--|---|
| Contact person with knowledge of proposed ordinance/resolution | Contact person to present item at Mayor-Council and Council |
| Name: Rory Regan & Matthew Karnes | Name: Rory Regan |
| Email: Rory.Regan@denvergov.org & Matthew.Karnes@denvergov.org | Email: Rory.Regan@denvergov.org |

5. General description or background of proposed request. Attach executive summary if more space needed:

Requests budget appropriation of \$2,500,000 for the **Community Development Block Grant (CDBG)** from the U.S. Department of Housing and Urban Development. CDBG funding is managed by Denver Economic Development and Opportunity (DEDO) and is used for a variety of programs and services, the creation of jobs and providing and maintaining housing for low- and moderate-income families and persons. The request in funding is based on language set forth in Fiscal Rule 9.1. The requested appropriation amount is both less than 50 percent of program income estimated for 2020 as well as less than 50% of the average annual CDBG award provided in the past 5 years. The establishment of budget will alleviate funding challenges due to the delayed timing of HUD's CDBG award, given the receipt of funding does not typically arrive until August or September. At that time, DEDO will request acceptance of the full FY 2020 award through City Council. For reference, the FY 2019 award amount was \$6,796,880.

6. **City Attorney assigned to this request (if applicable):** N/A

7. **City Council District:** All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: BR19 1366

Date Entered: _____