

**ORDINANCE/RESOLUTION REQUEST**

Please email requests to the Mayor’s Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by **11:00am on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 2/6/2023

Please mark one:  Bill Request or  Resolution Request

**1. Type of Request:**

- Contract/Grant Agreement     Intergovernmental Agreement (IGA)     Rezoning/Text Amendment
- Dedication/Vacation     Appropriation/Supplemental     DRMC Change
- Other: New Fund

**2. Title:** (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Approves creating a new Capital Improvements Fund, Denver Public Library Capital Projects (34041), within the Capital Improvements and Capital Maintenance Fund Series.

**3. Requesting Agency:** Department of Finance

**4. Contact Person:**

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Jackson Brockway / Jina Dunn	Name: Kiki Turner
Email: <a href="mailto:Jackson.brockway@denvergov.org">Jackson.brockway@denvergov.org</a> / <a href="mailto:jdunn@denverlibrary.org">jdunn@denverlibrary.org</a>	Email: <a href="mailto:kiki.turner@denvergov.org">kiki.turner@denvergov.org</a>

**5. General description or background of proposed request. Attach executive summary if more space needed:**

In November 2022, Denver voters approved Referred Ballot Measure 21, which increased the City’s mill levy rate by 1.5 mills starting January 1, 2023, which will be used to fund the Denver Public Library to maintain existing services and meet the increased demand for additional services.

Revenue from Ballot Measure 21 can be used for both operating and capital purposes. To ensure capital expenses are being spent per the City and County of Denver Fiscal Accountability Rules, a new capital fund must be created, and all capital expenses must be charged to this fund. Therefore, this ordinance seeks to create a new capital fund, the Denver Public Library Capital Projects (34041) Fund, within the Capital Improvements and Capital Maintenance Fund Series to be utilized for library related capital improvement and maintenance projects. The expending authority for this fund will be the City Librarian and the fund will be appropriated and non-lapsing.

**6. City Attorney assigned to this request (if applicable):**

**7. City Council District:** N/A

**8. \*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

*To be completed by Mayor’s Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_