

May 1, 2025 Property and Casualty Insurance Renewals

Line of Coverage	Prior Term Premium	2025 Budget	2025 Premium Not to Exceed	% Variance - 2025 Premium vs. Prior Term	\$ Variance - 2025 Premium vs. Prior Term	\$ Variance - 2025 Budget vs. 2025 Premium
Property Insurance	\$9,767,545	\$11,691,484	\$9,294,091	-4.85%	-\$473,454	-\$2,397,393
Fine Arts Insurance	\$288,940	\$346,728	\$291,440	0.87%	\$2,500	-\$55,288
Excess Workers' Compensation	\$700,331	\$770,364	\$873,409	24.71%	\$173,078	\$103,045
Volunteer Accident	\$11,212	\$12,333	\$13,107	16.90%	\$1,895	\$774
Culturals Liability	\$313,224	\$396,831	\$355,864	13.61%	\$42,640	-\$40,967
Crime	\$15,732	\$17,305	\$15,732	0.00%	\$0	-\$1,573
Fiduciary (Deferred Compensation Committee)	\$15,464	\$17,010	\$15,964	3.23%	\$500	-\$1,046
General Liability - Designated Locations and Excess Auto - Out of State Vehicles	\$95,842	\$103,776	\$110,218	15.00%	\$14,376	\$6,442
Travel Accident	\$1,500	\$1,650	\$1,500	0.00%	\$0	-\$150
CDL Professional Liability - DEN	\$2,575	\$3,000	\$3,000	16.50%	\$425	\$0
Cyber Liability - City	\$1,094,097	\$1,605,990	\$1,324,276	21.04%	\$230,179	-\$281,714
Cyber Liability - DEN	\$618,000	\$772,500	\$609,543	-1.37%	-\$8,457	-\$162,957
Environmental Liability - DEN	\$0	\$147,643	\$250,000	#DIV/0!	\$250,000	\$102,357
Aircraft - Helicopter Hull and Liability	\$83,130	\$91,443	\$84,761	1.96%	\$1,631	-\$6,682
Airport Owners Liability	\$654,179	\$723,131	\$760,000	16.18%	\$105,821	\$36,869
	\$13,661,771	\$16,701,188	\$14,002,905	2.50%	\$341,134	-\$2,698,283

Pay to:

	Premium
FM Global / Marsh	650500 \$9,294,091.00
Huntington T. Block	650500 \$291,440.00
Alliant	650100 \$609,543.00
Willis	650500 \$873,409.00
	650100 \$515,385.00
Marsh	650100 \$2,419,037.00
TOTAL	\$14,002,905.00
