

# Sheltering Contract Amendments

Safety, Housing, Education, & Homelessness Committee

February 2, 2022- Resolutions #22-0132, #22-0133, #22-0134, #22-0135

# Catholic Charities - Shelter Operations & Programs #22-0133

<b>Original Contract Term</b>	<b>1/1/2021-12/31/2021</b>
<b>Funding Source</b>	General Fund/ Homelessness Resolution Fund
<b>Contract Sum</b>	<b>\$6,578,217</b>
<b>Amendment</b>	<b>1/1/2022-12/31/2022</b>
<b>Funding Source</b>	General Fund/ Homelessness Resolution Fund
<b>Amendment Amount</b>	<b>\$7,915,624</b>

## Scope of Work

Catholic Charities to provide sheltering at:

- 48th Ave. West Shelter
- Smith Road Shelter
- Samaritan House

Contract provides shelter for women and trans guests

Provides for continuation of existing services (24/7 emergency shelter, overflow overnight shelter).

At least 600 households to be served

# Denver Rescue Mission – 24/7 Shelter Program

## #22-0132

<b>Original Contract Term</b>	<b>1/1/2021-12/31/2021</b>
<b>Funding Source</b>	General Fund/ Homelessness Resolution Fund
<b>Contract Sum</b>	<b>\$4,999,889</b>
<b>Amendment</b>	<b>1/1/2022-12/31/2022</b>
<b>Funding Source</b>	General Fund/ Homelessness Resolution Fund
<b>Amendment Amount</b>	<b>\$8,700,000</b>

## Scope of Work

- Shelter operations/programming for men experiencing homelessness at the 48<sup>th</sup> Avenue East Shelter
- Day shelter for people experiencing homelessness at the Lawrence Street Community Center
- Case management support at multiple Denver Rescue Mission sites
- Contract to serve 14,300 individuals

# Denver Rescue Mission – ESG-CV

#22-0135

<b>Original Contract Term</b>	<b>1/1/2021-9/30/2021</b>
<b>Funding Source</b>	Emergency Solutions Grant - Coronavirus
<b>Contract Sum</b>	<b>\$1,599,754</b>
<b>Amendment</b>	<b>10/1/2021-7/31/2022</b>
<b>Funding Source</b>	Emergency Solutions Grant - Coronavirus
<b>Amendment Amount</b>	<b>\$54,868.31</b>

## Scope of Work

- Shelter operations/programming for men experiencing homelessness at the 48<sup>th</sup> Avenue East Shelter
- Day shelter for people experiencing homelessness at the Lawrence Street Community Center
- Case management support at multiple Denver Rescue Mission sites.

# Urban Peak Denver – Shelter Operations/Programs #22-0134

<b>Original Contract Term</b>	<b>1/1/2021-12/31/2021</b>
<b>Funding Source</b>	General Fund/ Homelessness Resolution Fund
<b>Contract Sum</b>	<b>\$600,000</b>
<b>Amendment</b>	<b>1/1/2022-12/31/2023</b>
<b>Funding Source</b>	General Fund
<b>Amendment Amount</b>	<b>\$1,820,000</b>

## Scope of Work

- Provide shelter operations and programs for youth aged 15-24 experiencing homelessness
- Services include and are not limited to meals, showers, laundry, restrooms, mail services, case management, housing, resource navigation, dental care, and clinical mental health services
- Contract to serve 800 unduplicated households annually

# Action Requested Today

**Approval of #22-0133 – Catholic Charities and Community Services of the Archdiocese of Denver, Inc. – Shelter services/programming**

Amends contract agreement to provide services through Dec. 31, 2022

**Approval of #22-0132 – Denver Rescue Mission – Shelter services/programming**

Amends contract agreement to provide services through Dec. 31, 2022

**Approval of #22-0135 – Denver Rescue Mission – ESG-CV shelter services/programming**

Amends contract agreement to provide services through July 31, 2022

**Approval of #22-0134 – Urban Peak Denver – Shelter operations/programming**

Amends contract agreement to provide services through Dec. 31, 2023