

2016 & 2017 Authorized Staffing

Denver Sheriff Department

	2016 Budget	2017 Budget
Sheriff	1.0	1.0
Division Chief	4.0	2.0
Deputy Chief	0.0	3.0
Major	5.0	4.0
Captain	18.0	23.0
Sergeant	87.2	87.0
Deputy	683.2	725.3
Total Uniforms:	798.4	845.3
Security Specialist	67.3	67.6
Other Civilians	170.8	177.5
Total DSD Employees	1,036.5	1,090.5

2016 & 2017 Budget

	2016 Budget	2017 Budget
Personnel	\$106,388,479	\$112,817,700
Goods & Services	\$26,378,619	\$25,196,219
Capital Equipment	\$719,898	\$606,365
Internal Services	\$226,436	\$185,136
Total	\$133,713,432	\$138,805,420