

Department of Parks & Recreation
Irrigation Pump Repair and Maintenance Contract Amendment

Purpose and Use of Agreements:

The purpose of this on-call contract is to provide service, repair, and replacement parts to irrigation pump stations, pool pump stations, water wells, and sewer injector pumps. Contractor also provides routine service, preventative maintenance, and training.

Procurement:

Contract awarded to Arvada Pump Co. on April 6, 2020 with a five (5) year term for \$250,000. First amendment agreed to increase amount to \$464,000 on April 17, 2022. Seeking approval for second amendment to increase amount to \$764,000 in 2023. Term to remain the same.

Description for Request:

Parks has 47 irrigation pump stations with an estimated asset value over \$10 million. Deferred maintenance has caused repairs to compound and catastrophic failures have increased. Irrigation pumps enable DPR to utilize sustainable alternative water sources for irrigation. DPR has spent hundreds of thousands on potable water to supplement areas with irrigation pump failures. The two largest parks in the city (City and Wash) would perish with pump failure.

The reason for the ask includes, but is not limited to the following reasons:

DPR spends over \$100,000/ year for routine maintenance and repairs.

Wash Park currently requires \$150,000 rebuild repairs.

Pool and splash pad infrastructure increases and becomes more complicated yearly.

DIA has utilized the contract for repairs, reducing necessary funding for DPR.

These contracts do not commit funds, nor do they guarantee any amount to the firms. These contracts are not an authorization of work. Authorization of work and commitment of funds are made via work order on an as needed basis.