

# DENVER PARKS & RECREATION USE OF DATA

Land Use, Transportation, and Infrastructure (LUTI)

April 2, 2024



**DENVER**  
PARKS & RECREATION

**GAME PLAN**  
for a Healthy City

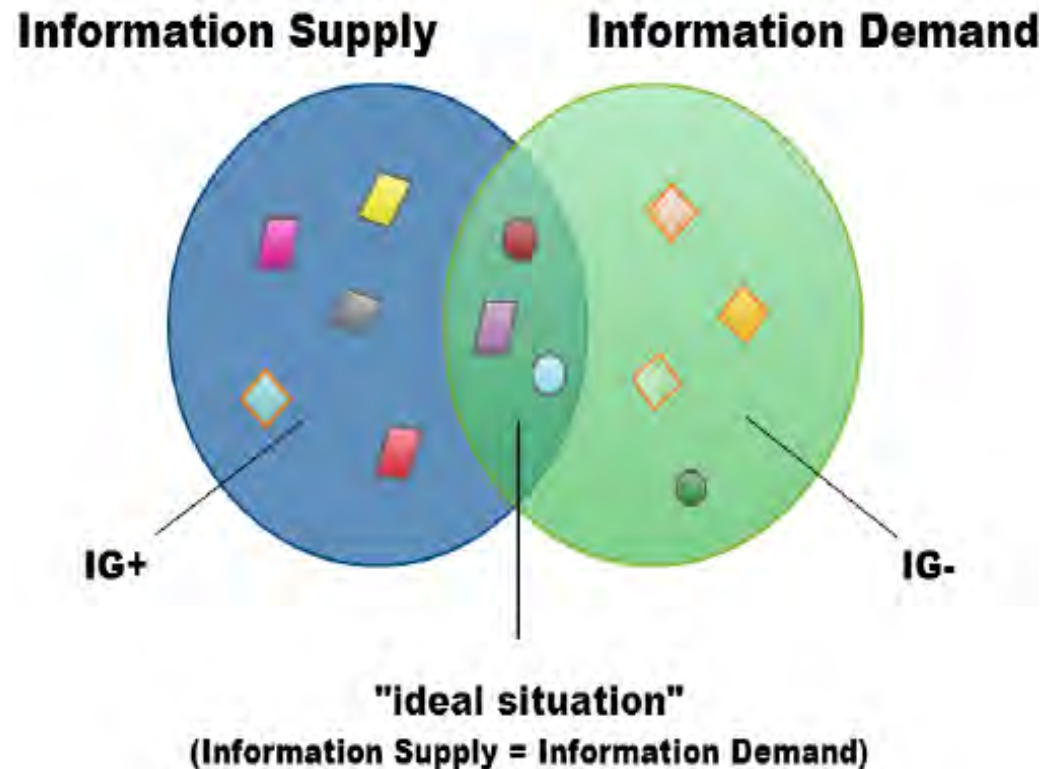


# CURRENT DATA PICTURE (THE 5 W'S TO THE HOW)

|       |  |
|-------|--|
| Who   | Census Data, Survey Data, Active Net, Workday, <a href="#">PLACERAI</a>                    |
| What  | GIS Data, Asset Condition Data, <a href="#">INFOR</a>                                      |
| When  | <a href="#">PLACERAI</a> , <a href="#">INFOR</a>   |
| Where | GIS Data, Survey Data, Trust for Public Land Data, Census Data                             |
| Why   | Gameplan for a Healthy City  |
| How   | <i>How do we attract more visitors? How do we attract a greater diversity of visitors?</i> |

# CHALLENGES FOR DATA COLLECTION IN PARKS

- DPR has used surveys and information from staff in the field to understand park usage
- Many surveys are project specific, which doesn't provide information on who or how the park is used, especially over time
- Surveys tend to skew towards demographics of those already engaged, missing a large section of visitors
- Staff is only able to provide what they see when they are out, this leaves large gaps in information
- This does not represent the average park user nor even the average resident of Denver



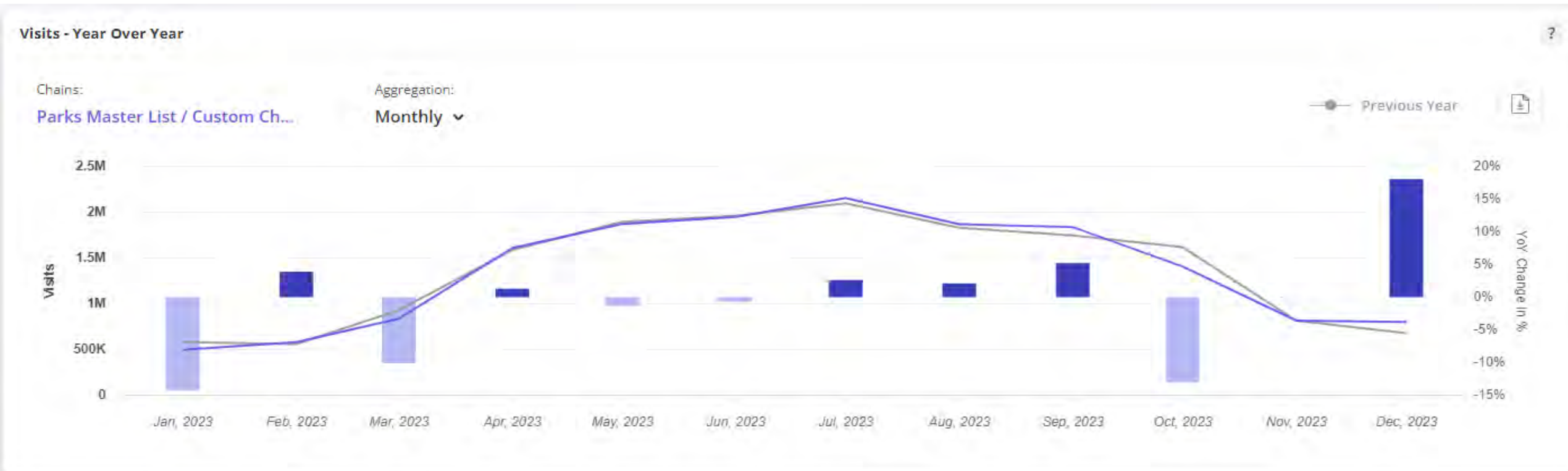
# PLACER AI DATA OVERVIEW

- Placer.ai uses de-identified location information from a panel of tens of million devices and processes the data using industry-leading AI and machine learning capabilities to make estimations about overall visits to specific locations. [Placer.ai Explainer \(Video\)](https://www.youtube.com/watch?v=oQSdBAuQipk) - <https://www.youtube.com/watch?v=oQSdBAuQipk>
- DPR is **not** collecting any information on residents nor park users
- Users agree to share certain information through apps that they use
- This data already exists regardless of DPR's use
- DPR is only buying access to the data

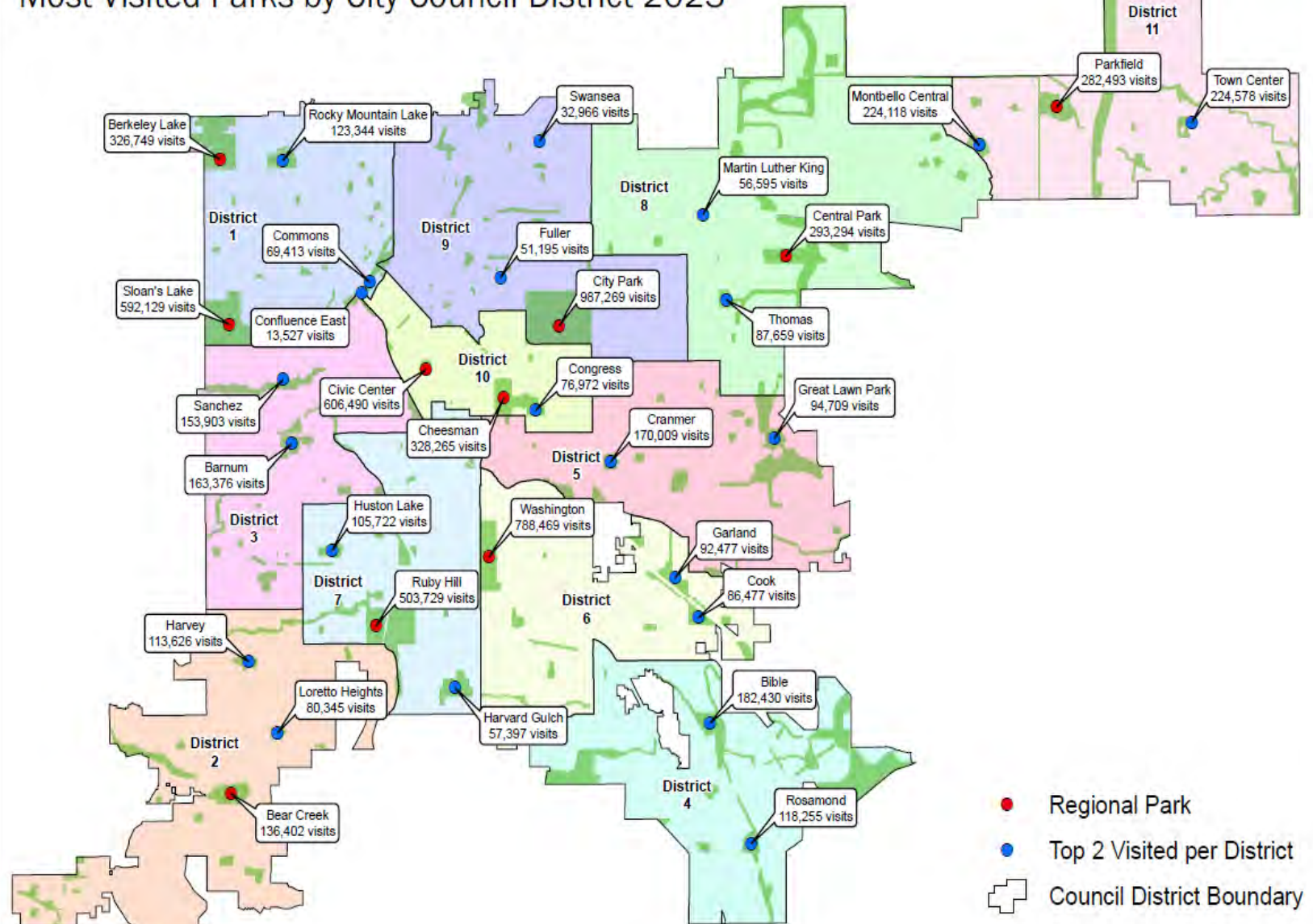
| <b>Park Category</b><br><i>Example</i>                    | <b>Average Annual Visit per Location</b> | <b>Total Visits (2023)</b> | <b>Top performer</b>                 |
|---|--|----------------------------|--------------------------------------|
| Mountain<br><i>Echo Lake</i>                              | 249.06K                                  | 4.98 Million               | Red Rock: 2,000,000**                |
| Neighborhood<br><i>Robinson Park</i>                      | 17.72K                                   | 1.87 Million               | Loretto Heights: 80,300              |
| Community<br><i>Bible Park</i>                            | 75.25K                                   | 2.86 Million               | Town Center Park: 244,578            |
| Regional<br><i>City Park</i>                              | 484.53K                                  | 4.85 Million               | City Park: 984,530                   |
| Athletic Complex<br><i>Jackie Robinson Fields</i>         | 75.95K                                   | 683.52K                    | Northfield Athletic Complex: 324,500 |
| Pocket<br><i>29<sup>th</sup> and Fairfax</i>              | 8.67K                                    | 52K                        | Highland Gateway Park: 7,700         |
| Special Use<br>(excluding BG)<br><i>Denver Skate Park</i> | 43.6K                                    | 495K                       | Gates Tennis Center: 105,300         |
| Open Space<br><i>DEN Open Space</i>                       | 10.03K                                   | 120.34K                    | Lowry Open Space: 107,200            |
| Linear<br><i>Frog Hollow Park</i>                         | 14.68K                                   | 352.28K                    | Greenway Park: 82,600                |
| <b>Total:</b>   |  | <b>16,260,000</b>          |                                      |

\*\* Removed the 1.6 million in ticketed visitors

# SEASONAL VISITATION PATTERNS (YEAR OVER YEAR)



# Most Visited Parks by City Council District 2023



# HOW CAPITAL PROJECTS AFFECT VISITS

Maintenance Projects bring the same people back more often: 2019 vs 2022

Property:  
Robinson Park / Denver, CO

|                 |       |
|-----------------|-------|
| Visits          | 34.6K |
| Visits / sq ft  | N/A   |
| Size - sq ft    | N/A   |
| Visitors        | 13K   |
| Visit Frequency | 2.66  |

Property:  
Robinson Park / Denver, CO

|                 |       |
|-----------------|-------|
| Visits          | 47.7K |
| Visits / sq ft  | N/A   |
| Size - sq ft    | N/A   |
| Visitors        | 13.8K |
| Visit Frequency | 3.46  |



# HOW CAPITAL PROJECTS AFFECT VISITS

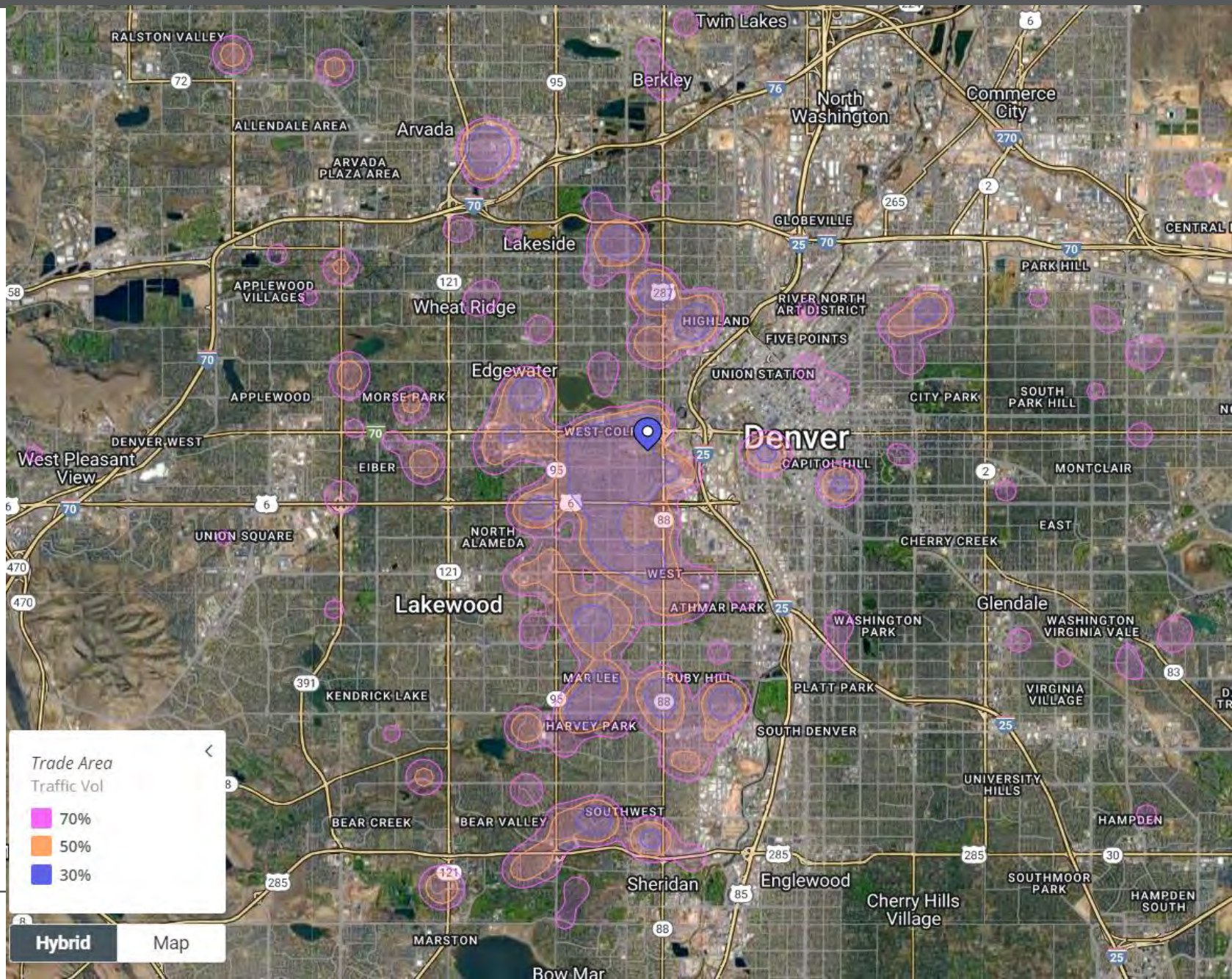
Expansion Projects bring new visitors to the park: 2017 vs 2022

Property:  
Sanchez (Paco) Park / Knox Ct,...

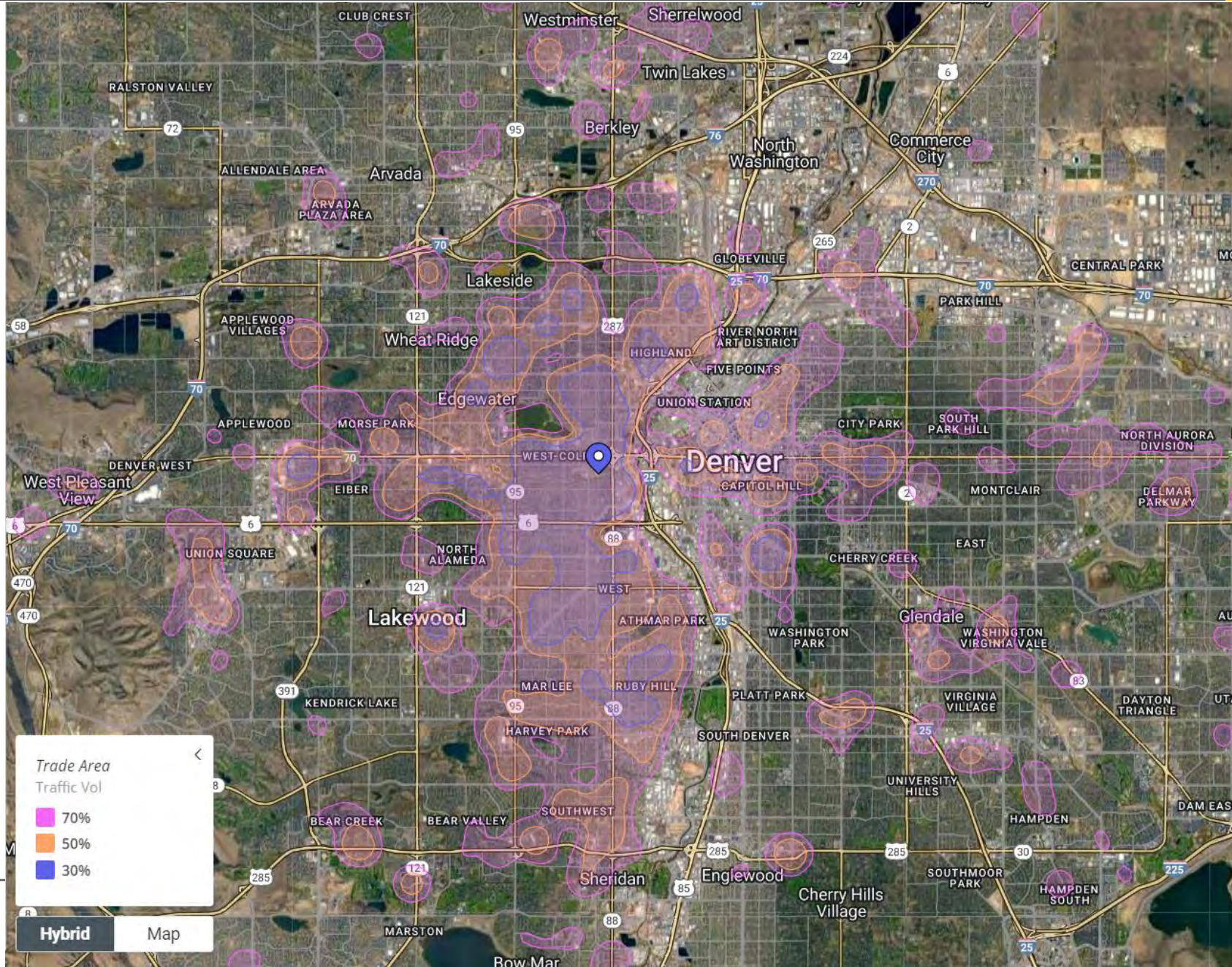
Property:  
Sanchez (Paco) Park / Knox Ct,...

|                 |       |                 |        |
|-----------------|-------|-----------------|--------|
| Visits          | 20.4K | Visits          | 164.2K |
| Visits / sq ft  | N/A   | Visits / sq ft  | N/A    |
| Size - sq ft    | N/A   | Size - sq ft    | N/A    |
| Visitors        | 7.5K  | Visitors        | 85.8K  |
| Visit Frequency | 2.71  | Visit Frequency | 1.92   |

# 2017 Paco Sanchez Park Trade Area



# 2022 Paco Sanchez Park Trade Area



# 2017 PACO SANCHEZ SERVICE MARKETS

Search Group or Attribute



Captured Market

Potential Market

















% Difference

## Households

## Ethnicity

| Ethnicity                                  | Captured Market (%) | Captured Market (Count) | Potential Market (%) | Potential Market (Count) | % Difference |
|--|---------------------|-------------------------|----------------------|--------------------------|--------------|
| Hispanic or Latino                         | 36.7%               | 204                     | 41%                  | 228                      | -10.6%       |
| Two or more races                          | 2.8%                | 114                     | 2.4%                 | 96                       | +18%         |
| Other                                      | <0.5%               | 81                      | <0.5%                | 67                       | +21.1%       |
| Native Hawaiian and Other Pacific Islander | <0.5%               | 108                     | <0.5%                | 139                      | -22.3%       |
| Asian                                      | 2.1%                | 38                      | 2.1%                 | 39                       | -2.8%        |
| American Indian and Alaska Native          | <0.5%               | 43                      | <0.5%                | 73                       | -41.4%       |
| Black                                      | 7.7%                | 62                      | 7.1%                 | 58                       | +7.6%        |
| White                                      | 50.1%               | 83                      | 46.5%                | 77                       | +7.8%        |

# 2022 PACO SANCHEZ SERVICE MARKETS

| Search Group or Attribute                  | Captured Market   | Potential Market   | % Difference |
|--|---|--|--------------|
| <b>Households</b> <span>▼</span>           |   |  |              |
| <b>Ethnicity</b> <span>▲</span>            |   |  |              |
| Hispanic or Latino                         | 44.6%  248  | 36.8%  204  | +21.3%       |
| Two or more races                          | 1.9%  76    | 2%  83      | -7.8%        |
| Other                                      | <0.5%  53   | <0.5%  63   | -15.2%       |
| Native Hawaiian and Other Pacific Islander | <0.5%  35   | <0.5%  68   | -48.1%       |
| Asian                                      | 2.8%  51    | 3.4%  62    | -17.6%       |
| American Indian and Alaska Native          | 0.7%  104   | 0.6%  86    | +20.1%       |
| Black                                      | 5.7%  46  | 6.1%  50  | -6.8%        |
| White                                      | 44.2%  73 | 50.8%  84 | -13.2%       |

# HOW TO IMPROVE UNDERPERFORMING PARK?

## Metrics

Property:

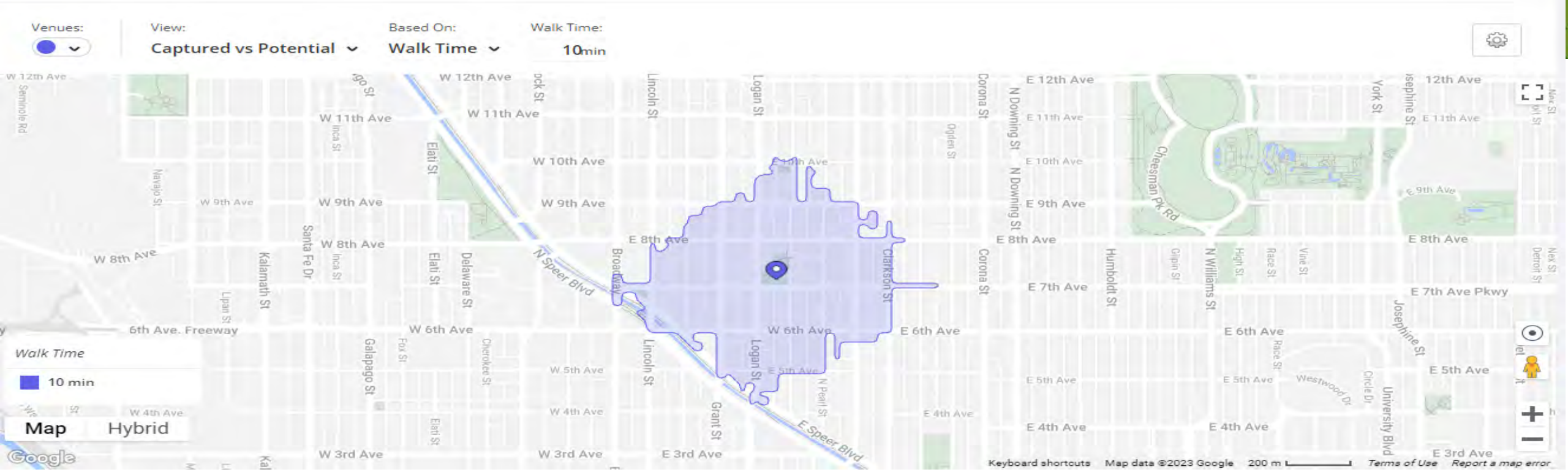
Governors Park / Denver, CO

|                 |      |
|-----------------|------|
| Visits          | 6.4K |
| Visits / sq ft  | N/A  |
| Size - sq ft    | N/A  |
| Visitors        | 3.5K |
| Visit Frequency | 1.81 |



# ASSET CONDITION DATA: WHAT IS THERE?

| Row Labels                     | Sum of Quantity | Sum of Replacement Cost |
|--------------------------------|-----------------|-------------------------|
| <b>Good</b>                    |                 |                         |
| Buildings- Shade Structure     | 1               | \$25,000.00             |
| Furnishings- Park ID Sign      | 1               | \$8,500.00              |
| Walk-Hard                      | 1213            | \$72,780.00             |
| Walk-Right of way              | 668             | \$33,400.00             |
| <b>Poor</b>                    |                 |                         |
| Playground-Neighborhood        | 1               | \$450,000.00            |
| <b>Very Poor</b>               |                 |                         |
| Furnishings- Drinking Fountain | 1               | \$10,000.00             |
| <b>Grand Total</b>             | <b>1885</b>     | <b>\$599,680.00</b>     |



Search Group or Attribute



Captured Market

Potential Market

% Difference

Households

| Attribute             | Captured Market | Potential Market | % Difference |
|-----------------------|-----------------|------------------|--------------|
| Family Households     | 17.4%<br>27     | 15.9%<br>24      | +9.5%        |
| Non-Family Households | 82.6%<br>239    | 84.1%<br>244     | -1.8%        |
| Persons per Household | 1.41<br>53      | 1.46<br>54       | -2.9%        |

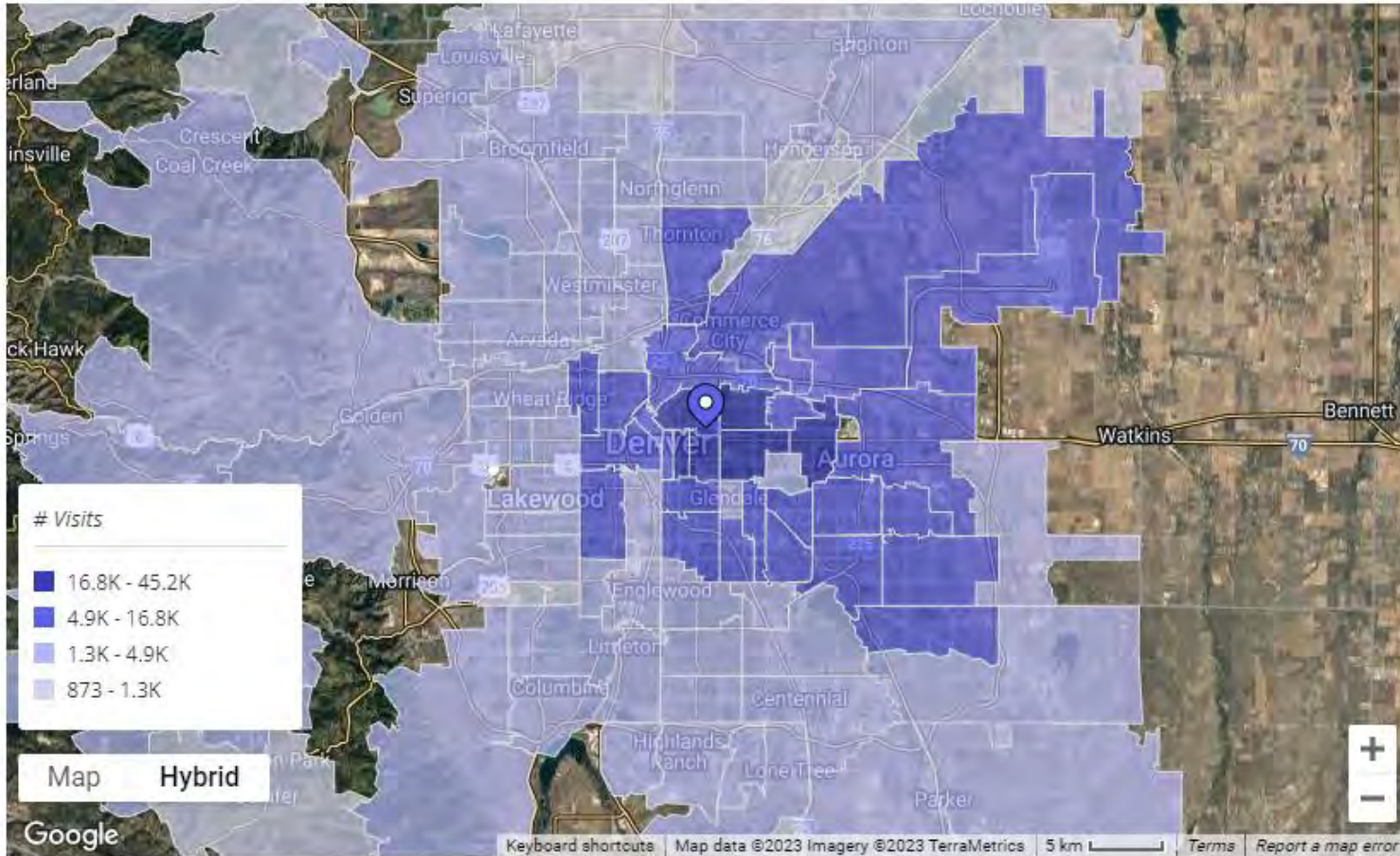


Visitors By Origin

# City Park



Venues: ▼ | 
 Origin: **Home Location** ▼ | 
 Metric: **Visits** ▼ | 
 View: **# of Visits** | % of Visits | YoY Change



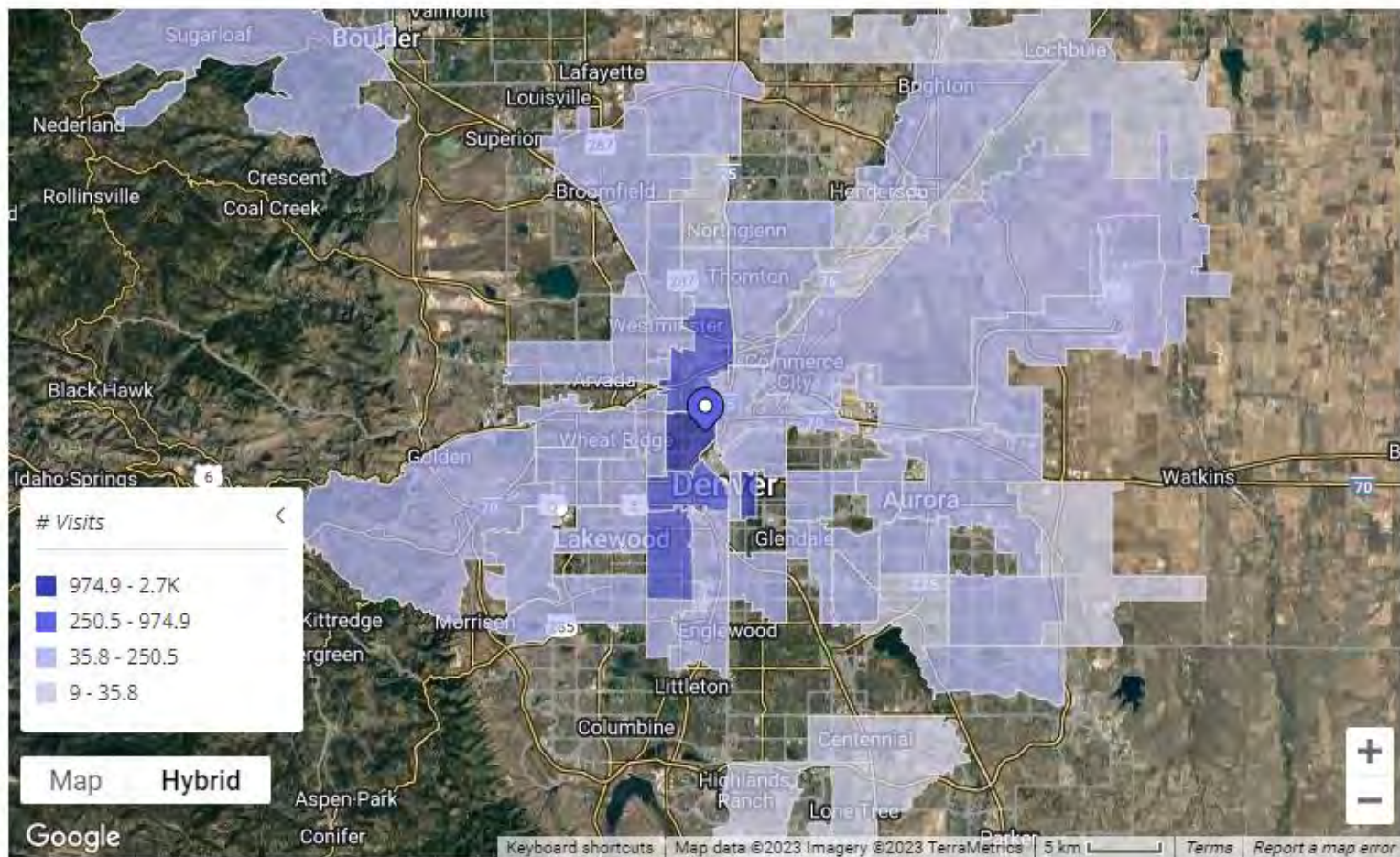
| Zipcode / City      | Visits (% of Total) |
|---------------------|---------------------|
| 80220<br>Denver, CO | 45.2K (6.6%)        |
| 80205<br>Denver, CO | 44.5K (6.5%)        |
| 80207<br>Denver, CO | 36.1K (5.2%)        |
| 80206<br>Denver, CO | 35.6K (5.2%)        |
| 80218<br>Denver, CO | 27.9K (4.1%)        |
| 80010<br>Aurora, CO | 19.4K (2.8%)        |
| 80203<br>Denver, CO | 15.6K (2.3%)        |
| 80211<br>Denver, CO | 14.9K (2.2%)        |
| 80239<br>Denver, CO | 13K (1.9%)          |
| 80238               | 11K (1.6%)          |

\*Showing data for top 100 Zip Codes of this property. Download the CSV file for full results.

# La Raza Park

## Visitors By Origin

Venues: ▼ | 
 Origin: **Home Location** ▼ | 
 Metric: **Visits** ▼ | 
 View: **# of Visits** | % of Visits | YoY Change



| Zipcode / City        | Visits (% of Total) |
|-----------------------|---------------------|
| 80218<br>Denver, CO   | 2.7K (25.7%)        |
| 80211<br>Denver, CO   | 1.6K (15.3%)        |
| 80219<br>Denver, CO   | 496 (4.7%)          |
| 80221<br>Denver, CO   | 355 (3.4%)          |
| 80204<br>Denver, CO   | 316 (3%)            |
| 80229<br>Denver, CO   | 250 (2.4%)          |
| 80601<br>Brighton, CO | 228 (2.2%)          |
| 80212<br>Denver, CO   | 223 (2.1%)          |
| 80226<br>Denver, CO   | 211 (2%)            |
| 80216                 | 207 (2%)            |

\*Showing data for top 100 Zip Codes of this property. Download the CSV file for full results.

# HOW FAR VISITORS TRAVEL?

## Rosamond Park

### Trade Area Coverage by Distance



# HOW FAR VISITORS TRAVEL?

## Martinez Park

### Trade Area Coverage by Distance



# Cheeseman Park - Denver, CO

Hexagon heatmap based on foot-traffic



# PARK LOYALTY: HOW OFTEN DO THE SAME VISITORS RETURN?

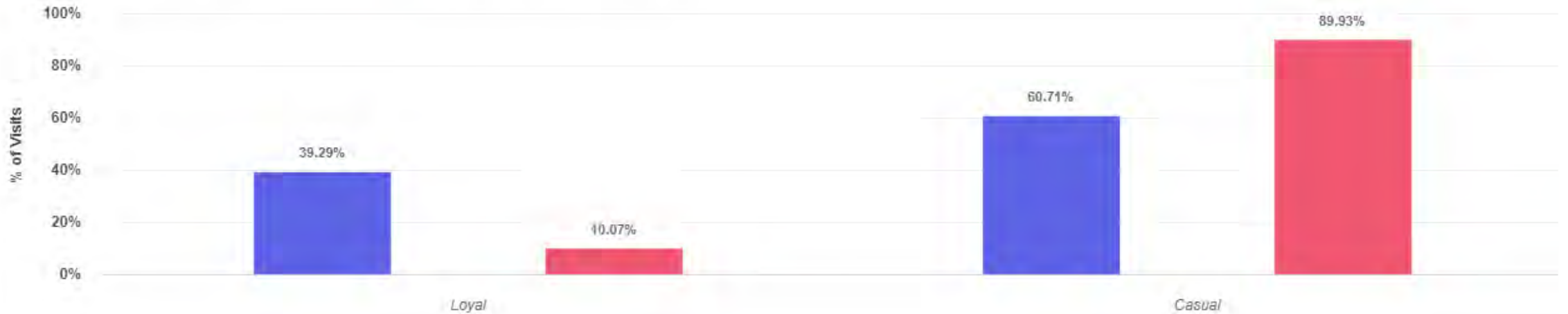
## Loyal Vs. Casual

Venues:    Show: % of Visits Min. Visits: 10 Hide Casual:  Off



**Loretto Heights Park**  
2800 S Lowell Blvd, Denver, CO 80236

**Civic Center Park**  
2-98 W 14th Ave, Denver, CO 80204



# PARK LOYALTY: HOW OFTEN DO THE SAME VISITORS RETURN?

## Metrics

Property:

Denver Skate Park / 19th St, D...



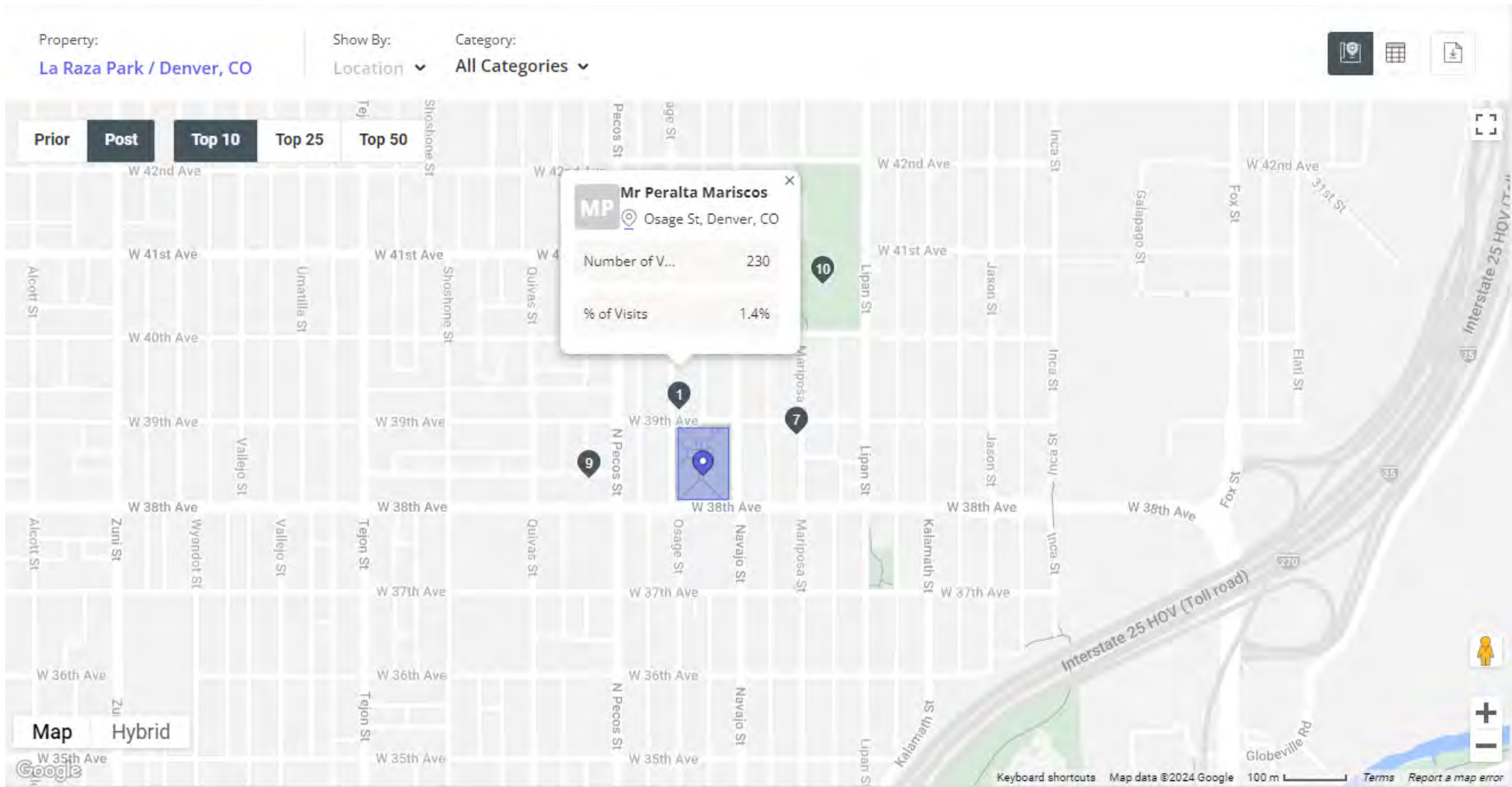
|                 |       |                 |        |
|-----------------|-------|-----------------|--------|
| Visits          | 85.1K | Avg. Dwell Time | 71 min |
| Visits / sq ft  | N/A   | Panel Visits    | 2.2K   |
| Size - sq ft    | N/A   | Visits YoY      | +1%    |
| Visitors        | 20.8K | Visits Yo2Y     | -16.1% |
| Visit Frequency | 4.08  | Visits Yo3Y     | +2.3%  |

# VISITOR'S JOURNEY: HOW PARKS HELP ECONOMIC ACTIVITY

| Prior |  |              | Echo Lake Park |  |              | Post |  |              |
|-------|--|--------------|----------------|--|--------------|------|--|--------------|
| Rank  | Name   | Foot-Traffic | Rank           | Name   | Foot-Traffic | Rank | Name   | Foot-Traffic |
| 1     | Red Rocks Park and Amphitheatre / W Alameda Pkwy, Morri... | 2.6%         | 1              | Beau Jo's Idaho Springs / Miner St, Idaho Springs, CO      | 4%           | 1    | Beau Jo's Idaho Springs / Miner St, Idaho Springs, CO      | 4%           |
| 2     | Kum & Go / Miner St, Idaho Springs, CO                     | 1.9%         | 2              | Tommyknocker Brewery / Miner St, Idaho Springs, CO         | 2.1%         | 2    | Tommyknocker Brewery / Miner St, Idaho Springs, CO         | 2.1%         |
| 3     | Summit Lake Park / Evergreen, CO                           | 1.7%         | 3              | Summit Lake Park / Evergreen, CO                           | 1.8%         | 3    | Summit Lake Park / Evergreen, CO                           | 1.8%         |
| 4     | Tommyknocker Brewery / Miner St, Idaho Springs, CO         | 1.7%         | 4              | Smokin Yards BBQ / Colorado Blvd, Idaho Springs, CO        | 1.5%         | 4    | Smokin Yards BBQ / Colorado Blvd, Idaho Springs, CO        | 1.5%         |
| 5     | Echo Mountain / Hwy 103, Idaho Springs, CO                 | 1.3%         | 5              | MTN Prime / Miner Street, Idaho Springs, CO                | 1.4%         | 5    | MTN Prime / Miner Street, Idaho Springs, CO                | 1.4%         |
| 6     | Starbucks / Colorado Blvd, Idaho Springs, CO               | 1.3%         | 6              | Kum & Go / Miner St, Idaho Springs, CO                     | 1.3%         | 6    | Kum & Go / Miner St, Idaho Springs, CO                     | 1.3%         |
| 7     | Juniper Pass Mt Evans Colorado / Idaho Springs, CO         | 1%           | 7              | The Buffalo Restaurant & Bar / Miner St, Idaho Springs, CO | 1.2%         | 7    | The Buffalo Restaurant & Bar / Miner St, Idaho Springs, CO | 1.2%         |
| 8     | MTN Prime / Miner Street, Idaho Springs, CO                | 1%           | 8              | Indian Hot Springs / Soda Creek Rd, Idaho Springs, CO      | 1%           | 8    | Indian Hot Springs / Soda Creek Rd, Idaho Springs, CO      | 1%           |
| 9     | Beau Jo's Idaho Springs / Miner St, Idaho Springs, CO      | 0.8%         | 9              | Denver International Airport / Peña Blvd, Denver, CO       | 1%           | 9    | Denver International Airport / Peña Blvd, Denver, CO       | 1%           |
| 10    | Canyon Outpost / Miner St, Idaho Springs, CO               | 0.8%         | 10             | Juniper Pass Mt Evans Colorado / Idaho Springs, CO         | 0.9%         | 10   | Juniper Pass Mt Evans Colorado / Idaho Springs, CO         | 0.9%         |



# VISITOR'S JOURNEY: HOW PARKS HELP ECONOMIC ACTIVITY





# QUESTIONS?