ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Please mark one:	Bill Request	or 🗵] Resolution Request	Date of Request: <u>6/24/25</u>	
		• · · ·	1 0	solutions, or bills that involve property hern boundary? (Check map <u>HERE</u>)	
1. Type of Request:		Yes	🖾 No		
Contract/Grant	Agreement	Intergovernme	ntal Agreement (IGA)	Rezoning/Text Amendment	
Dedication/Vacation		Appropriation/Supplemental		DRMC Change	
Other:					

2. Title: (Start with *approves, amends, dedicates*, etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Amends contract with Salva Terra Holdings, LLC to add \$1,500,000.00 for a new total of \$2,850,000.00 and to add one year for a new end date of 12-31-2026 to provide two transfer stations for City-collected solid waste materials (trash, recycling, compost), citywide (DOTI-202369352/DOTI-202579716-02).

3. Requesting Agency: Department of Transportation & Infrastructure

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council		
Name: Ken Arguello, Michele Foust	Name: Alaina McWhorter		
Email: <u>ken.arguello@denvergov.org</u> michle.foust@denvergov.org	Email: <u>Alaina.McWhorter@denvergov.org</u>		

5. General description or background of proposed request. Attach executive summary if more space needed:

On 9/1/23, Solid Waste Management (SWM) entered into a contract with Salva Terra Holdings, LLC to provide two transfer station facilities for SWM to off-load City collected residential municipal solid waste material (trash, recycling, compost). Once the City off-loads the materials at the two transfer stations, Salva Terra Holdings, LLC is responsible for hauling materials to the City's current contracted processing facilities. The utilization of the two transfer stations has allowed increased efficiency of the SWM's weekly residential collection routes. In addition, since these stations complete the transfer of materials to the processing facilities, SWM staff and trucks have been optimized to ensure on-time collection.

This second amendment shall extend the term of the contract by one year and add \$1,500,000.00 of capacity.

6. City Attorney assigned to this request (if applicable): Jacob Crawford

- 7. City Council District: Citywide
- 8. ** For all contracts, fill out and submit accompanying Key Contract Terms worksheet**

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Standard Expenditure contract for services

Vendor/Contractor Name (including any dba's): Salva Terra Holdings, LLC

Contract control number (legacy and new): 202369352-01/ 202579716-02

Location: Citywide

Is this a new contract? 🗌 Yes 🖾 No 🛛 Is this an Amendment? 🖾 Yes 🗌 No 🖓 If yes, how many? 2

Contract Term/Duration (for amended contracts, include <u>existing</u> term dates and <u>amended</u> dates): Existing: 9/1/23-12/31/25; New 9/1/23-12/31/26

Contract Amount (indicate existing amount, amended amount and new contract total): Existing: \$1,350,000.00; Add: \$1,500,000.00; New: \$2,850,000.00

Current Contract Amount	Additional Funds	Total Contract Amount		
<i>(A)</i>	(B)	(A+B)		
\$1,350,000.00	\$1,500,000.00	\$2,850,000.00		
· · · ·				
Current Contract Term	Added Time	New Ending Date		
9/1/23-12/31/25	1 year	12/31/26		

Scope of work: On 9/1/23, Solid Waste Management (SWM) entered into a contract with Salva Terra Holdings, LLC to provide two transfer station facilities for SWM to off-load City collected residential municipal solid waste material (trash, recycling, compost). Once the City off-loads the materials at the two transfer stations, Salva Terra Holdings, LLC is responsible for hauling materials to the City's current contracted processing facilities. The utilization of the two transfer stations has allowed increased efficiency of the SWM's weekly residential collection routes. In addition, since these stations complete the transfer of materials to the processing facilities, SWM staff and trucks have been optimized to ensure on-time collection.

Was this contractor selected by competitive process? No If not, why not? Only local company with two conveniently located transfer stations that is able to accept all three types of solid waste materials (trash, recycling, compost) and transport to three different locations for processing.

Has this contractor provided these services to the City before? 🛛 Yes 🗌 No

Source of funds: 11886/5052200 - Volume Based Pricing Special Revenue Funds

Is this contract subject to:	W/N	IBE 🗌 DBH	E 🗌 SBE	XO101	🗌 ACDBE 🛛	
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To be completed by Mayor's Legislative Team:

Date Entered: _____

Who are the subcontractors to this contract? N/A

To be completed by Mayor's Legislative Team: