ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Ple	ease mark one:	☐ Bill Request	or	⊠ Res	olution Requ	uest	Date of Request:	10/29/25	
	ease mark one: The r d impact within .5 mi								
1.	Type of Request:			Yes	⊠ No				
	⊠ Contract/Grant	Agreement [Intergove	ernmental A	Agreement (I	GA) Rezoning	Text Amendment		
	☐ Dedication/Vaca	tion [Appropria	ation/Suppl	emental		hange		
	☐ Other:								
	2. Title: (Start with <i>approves, amends, dedicates</i> , etc., include <u>name of company or contractor</u> and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.) Amends contract with Transcore ITS, LLC to add \$47,517.05 for a new total of \$1,144,402.65 and adding one year for a new end day of 12-31-2027 to provide operations and maintenance services to the City's Traffic Management System, citywide (PWADM-201314013/DOTI-202581782-05).								
3.	Requesting Agency:	Department of Tra	nsportation ar	nd Infrastruc	cture				
4.	Contact Person:								
	Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)			Contact person for council members or mayor-council					
	Name: Jerry Mayo, Michele Foust				Name: Alaina McWhorter				
	Email: jerry.mayo	o@denvergov.org vergov.org			Email: <u>Ala</u>	nina.McWhorter@de	envergov.org		
5.	General description or background of proposed request. Attach executive summary if more space needed: In 2013, through a RFP, Transcore ITS, LLC was awarded a contract to provide the software applications and continued Operations & Maintenance for an Advanced Traffic Maintenance System (ATMS). This amendment will add funds and term for Transcore ITS, LLC to continue to provide operations and maintenance support through year 2027 for the Traffic Control System (monitoring and control of traffic signals) and Traffic Management System								
	(collects and stores data from traffic devices).								
	NOTE: Procurement for the Central Server System is currently in progress, with award anticipated late 2026. Amending this contract with Transcore ITS, LLC through 12/31/27 will ensure uninterrupted operations and support during the transition period including system integration, testing, and overlap with the new vendor.								
6.	City Attorney assigned to this request (if applicable): Andrew Riester								
7.	City Council District: Citywide								
8.	**For all contracts, fill out and submit accompanying Key Contract Terms worksheet**								
		Te	o be complete	d by Mayor	's Legislative	Team:			
Resolution/Rill Number: Date Entered:									

Key Contract Terms

Type of Co Services	ontract: (e.g. Professional Service	es > \$500K; IGA/Grant Agreement, Sal	le or Lease of Real Property): Professional					
Vendor/Co	ontractor Name (including any d	ba's): Transcore ITS, LLC						
Contract o	control number (legacy and new)	: PWADM-201314013/DOTI-202581782	2-05					
Location:	Citywide							
Is this a ne	ew contract? Yes No	Is this an Amendment? 🛛 Yes 🗌 N	To If yes, how many? 5					
	Term/Duration (for amended con Amended term: 1/1/14 – 12/31/27.	stracts, include <u>existing</u> term dates and	amended dates): Existing term: 1/1/14 –					
	Amount (indicate existing amount), New contract amount: \$1,144,40	t, amended amount and new contract t 2.65.	otal): Current: \$1,096,885.60, adding:					
	Current Contract Amount (A)	Additional Funds (B)	Total Contract Amount (A+B)					
	\$1,096,885.60	\$47,517.05	\$1,144,402.65					
		,						
	<i>Current Contract Term</i> 1/1/24-12/31/26	Added Time 1 year	New Ending Date 12/31/27					
	vork: Operations and maintenance ant System) throughout years 2027.	services for two deployed software modu	iles (Traffic Control System and Traffic					
Was this contractor selected by competitive process? Yes, via RFP in 2013 If not, why not?								
Has this co	ontractor provided these services	to the City before? $oximes$ Yes $oximes$ No						
Source of	funds: Traffic Ops & Managemen	t funds (PRJ-10005960; fund 34801; cost	center 5011100)					
Is this con	tract subject to: W/MBE	□ DBE □ SBE □ XO101 □ AC	DBE 🛭 N/A					
WBE/MB	E/DBE commitments (construction	on, design, Airport concession contract	s): N/A					
Who are the	he subcontractors to this contrac	t? N/A						
	T	o be completed by Mayor's Legislative Te	am:					
Resolution	/Bill Number:	Date I	Entered:					