

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Date of Request: May 2nd, 2022

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
 Dedication/Vacation **Appropriation/Supplemental** **DRMC Change**
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Requests the appropriation of \$2,000,000 from Capital Improvement Fund contingency to address unanticipated capital improvement needs at La Alma Pool.

3. Requesting Agency: Capital Planning and Programming, DOF

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder, DOF Colton Rohloff, DPR	Name: Emily Snyder Colton Rohloff
Email: emily.snyder@denvergov.org Colton.Rohloff@denvergov.org	Email: Emily.Snyder@denvergov.org Colton.Rohloff@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

This ordinance requests the appropriation of \$2 million of Capital Improvement Fund contingency to be used to complete design and rehabilitation of the La Alma Pool to enable it to be back in service by 2023 outdoor aquatics season. This project meets the justification for use of CIP contingency given that it is addressing an unanticipated safety hazard and the repair is immediately necessary to maintain the integrity of the asset. The funding will be appropriated as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
32050	7000000	RW014	La Alma Pool Rehabilitation	\$2,000,000

6. City Attorney assigned to this request (if applicable):

n/a

7. City Council District:

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8. Executive Summary:

In the summer of 2019, a large section of the La Alma Pool deck began to shift, creating a safety issue for guests. While the pool was closed due to the pandemic, further inspection of the damage determined that the subgrade beneath the pool deck had eroded and the pool bowl was potentially at risk of failure. A structural engineering report received in March 2022 indicates that the subgrade issues can be potentially repaired without replacement of the pool shell. Upon approval by City Council, \$2 million of

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contingency from the Capital Improvement Fund is being activated to complete design and rehabilitation of the pool for it to be back in service by summer of 2023.

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