

Misc. Shelter Contracts 2026 Contract Amendments

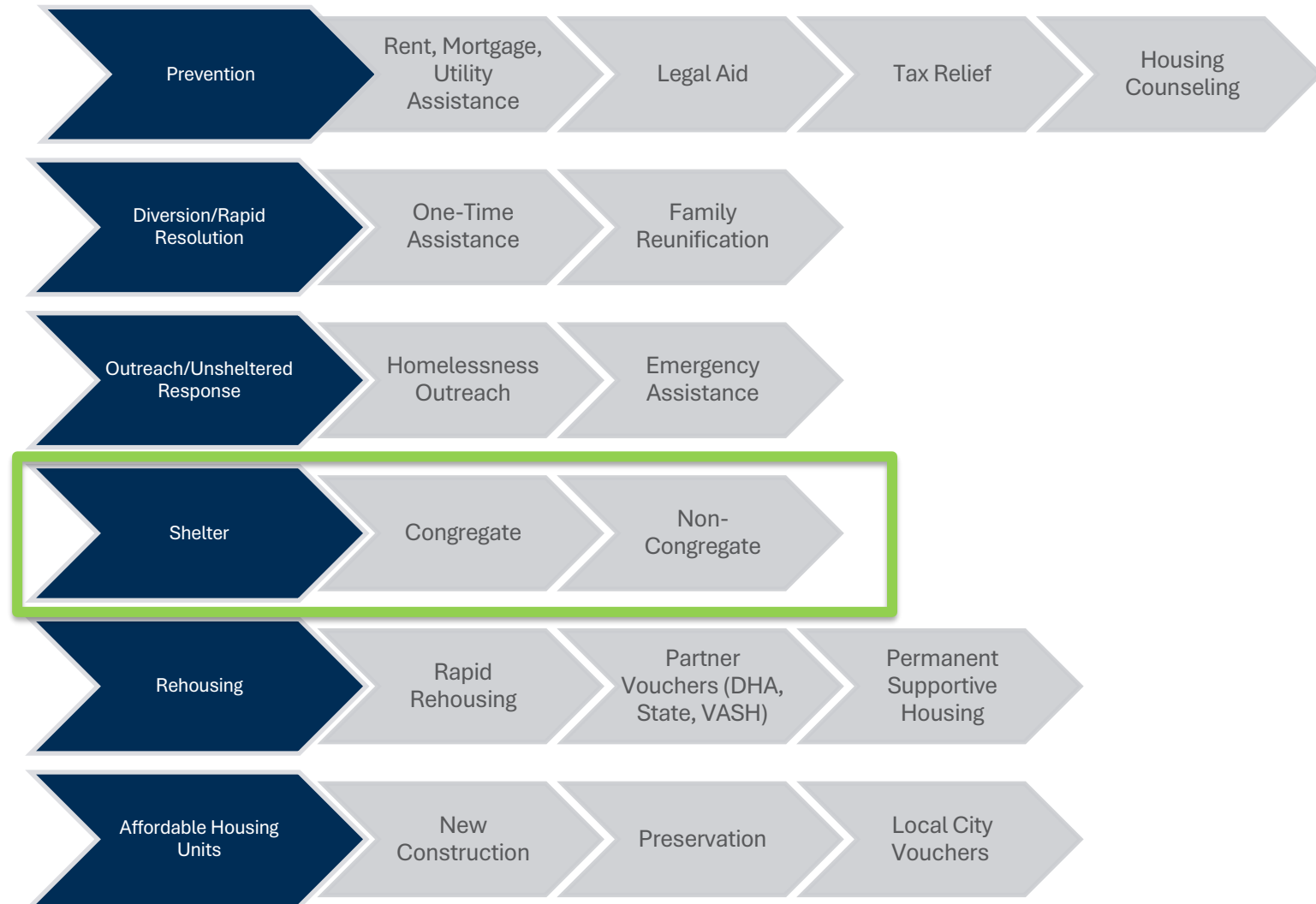
Community Planning and Housing Committee
December 2, 2025

Action Requested Today

Review the following contracts/amendments:

- Colorado Coalition for the Homeless – Bridge Housing
- Saint Francis Center – Off-Site Storage
- Saint Francis Center – Day Shelter
- Safehouse – Shelter Operations and Programs
- Work Options – Food for Micro-communities

HOST's Spectrum of Work



Accountability

- Mandatory quarterly reporting – qualitative and quantitative
- Monthly operational meetings
- Regular, unannounced site visits
- Regular partner meetings + shelter success task force
- Quarterly Programmatic Site Visits
- Annual Contract Monitoring
- All HOST contracts contain the ability for the city to cancel a contract with notice
- RFP Schedule: will be issued in Quarter 2 of 2026. All congregate shelter contracts will be awarded on 3-year terms starting in 2027 (see HOST's memo on contracting changes)

Shelter



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Colorado Coalition for the Homeless – Bridge Housing

- **Overview:** The Bridge to Home Program serves highly vulnerable individuals and families experiencing the threat of domestic and/or sexual violence find and transition to permanent supportive housing.
- **Term:** 01/01/2021 - 12/31/2025 (amendment term end date: 12/31/2026)
- **2024 spend down:** \$1,096,921.59 (82.62%)
- **2025 budget:** \$1,327,633.00
- **2026 budget:** \$1,327,633.00
- **2026 budgeted FTE:** 3.5



Line Items	2026 Amounts
Staffing	\$344,131.00
Meals	N/A
Other Direct Costs	\$929,550.00
Indirect Costs	\$53,952.00
Total	\$1,327,633.00

Services Provided

- The **Bridge to Home Program** will primarily serve households referred through OneHome and outreach to encampments but may also serve individuals and families staying at an emergency shelter or safe-haven, or fleeing, or attempting to flee domestic violence, dating violence, sexual assault, stalking, and/or other dangerous or life-threatening conditions related to violence.
- The Bridge Housing Program may **serve individuals exiting homelessness from an institution** such as a Colorado State institution, a hospital, jail or prison, a halfway house, child welfare or another institution, at risk of institutionalization, at risk of becoming homeless or for formally homeless individuals.
- **Bridge Housing staff will work collaboratively with existing CCH service teams** to assist in the completion of OneHome assessments, applications for Permanent Supportive Housing (PSH), outreach to landlords, housing search/navigation, and accessing needed medical, behavioral health, substance, and other clinical treatment.
- **Once Bridge Housing participants transition into their permanent supportive housing**, clients will be provided ongoing case management, clinical counseling, and other supports to help them maintain housing stability.



2024 Data



	Bridge Housing
Clients Served	175
Positive Exits	175 (72% of total exits)



Saint Francis Center – Day Shelter

- **Overview:** SFC's Day Shelter provides basic needs and access to supportive services to individuals experiencing homelessness.
- **Term:** 01/01/2021 - 12/31/2025 (amendment term end date: 12/31/2026)
- **Location:** Day Shelter (Curtis Street)
- **2024 spend down:** \$1,437,443.1 (89.2%)
- **2025 budget:** \$1,175,000.00
- **2026 budget:** \$1,425,000.00



Line Items	2026 Amounts
Staffing	\$796,298.00
Meals	N/A
Other Direct Costs	\$225,441.00
Indirect Costs	\$153,261.00
Total	\$1,175,000.00

- 2026 budgeted FTE: 15.2

Day Shelter Overview



- SFC shall provide, or coordinate the provision of on-site **basic needs**, including but not limited to:
 - general delivery mail services,
 - secure personal belongings storage,
 - telephone access,
 - clothing bank,
 - shower facilities.
- SFC shall provide **limited supportive services**, such as:
 - client support,
 - transportation assistance,
 - life skill development,
 - substance misuse referral and education, and
 - referrals to benefit enrollment and medical treatment.



2024 Data

	Households Served
Clients Served	8,398

Saint Francis Center – Off-Site Storage



- **Overview:** SFC will provide 200 individually locked containers to be used for personal storage by people experiencing homelessness.
- **Term:** 01/01/2021 - 12/31/2025 (amendment term end date: 12/31/2026)
- **Location:** 2314 N Broadway, Denver, CO 80205
- **2024 spend down:** \$201,804.05 (93.76%)
- **2025 budget:** \$215,245.00
- **2026 budget:** \$215,245.00

Line Item	2026 Amounts
Staffing	\$95,013.00
Meals	N/A
Other Direct Costs	\$103,583.00
Indirect Costs	\$16,649.00
Total	\$245,245.00

- 2026 budgeted FTE: 1.35



Off-Site Storage Services Overview

- SFC will assign and program **200 individually locked containers** for use by persons experiencing homelessness.
- SFC will be responsible for **managing access to the lockers, overseeing locker usage**, and conducting the day-to-day operations of the facility.
- The storage facility shall be open the following hours:
 - **Monday, Tuesday, Thursday, and Friday:** 8:00 a.m. – 11:30 a.m. & 12:30 p.m. – 3:45 p.m.
 - **Wednesday:** 8:00 a.m. – 11:30 a.m. & 12:30 p.m. – 1:00 p.m.

2024 Data



	Households Served
Clients Served	1,194

Safehouse – Shelter Operations and Programs



Overview: SafeHouse Denver, Inc. will implement an Emergency Shelter and Extended Stay Program that provides domestic violence-specific housing, individual counseling, support groups, advocacy services, and referrals to stability-related resources to families experiencing or in threat of domestic violence.

- **Term:** 01/01/2021 - 12/31/2025 (amendment term end date: 12/31/2026)
- **Beds:** 30
- **2024 spend down:** \$65,000.00 (100.00%)
- **2025 budget:** \$65,000.00
- **2026 budget:** \$65,000.00

Line Items	2026 Amounts
Staffing	\$56,522.00
Meals	N/A
Other Direct Costs	N/A
Indirect Costs	\$8,478.00
Total	\$65,000.00

- **2026 budgeted FTE:** 0.75

Services Overview



- **Emergency Shelter:** A confidential and safe 34-bed Emergency Shelter Program operates 24-hours per day, 365 days per year.
- A **24-Hour Crisis & Information Line** provides callers with intervention services, support and informed resource referrals.
- **Case Management & Supportive Services:** Advocates will work with survivors to address barriers to self-sufficiency by gaining knowledge of, and access to, community resources, such as affordable housing, legal services, employment, public benefits and childcare.
- **Individual Counseling:** Advocates will work with survivors to address the impact of domestic violence by providing support, domestic violence education and safety planning. Domestic violence education helps survivors learn how to recognize abusive behaviors and identify risk-factors specific to their situation.
- **Group Counseling:** Group sessions to socialize survivors to more supportive networks and provide opportunities for personal growth and education.
- **Family Program:** Family Advocates will work with clients to address the goals and challenges of the entire family, including a monthly parent child group, to promote discussion among family members and improve the parent-child bond.



2024 Data

	Households Served
Clients Served	123



Micro-Community Meals



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Work Options for Women

Term: January 1, 2026 – June 30, 2026

TOTAL: \$502,112.56 (DOLA)

2026 Breakdown

- Breakfast: \$9.97/meal
- Lunch: \$9.97/meal
- Dinner: \$11.47/meal

Questions?



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