

BILL/ RESOLUTION REQUEST

1. **Title:** Approves a change to the expending authority and budgetary basis for Energy Assistance Program funding as part of the formation for the office of Human Rights and Community Partnerships (HRCP).

2.

3. **Requesting Agency:** Department of Finance

4. **Contact Person *with actual knowledge of proposed ordinance***

Name:Dace West

Phone:720-913-8852

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5. **Contact Person *with actual knowledge of proposed ordinance who will present the item at Mayor Council and who will be available for first and second reading, if necessary***

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6. **Describe the proposed ordinance, including what the proposed ordinance is intended to accomplish, who's involved**

a. Scope of Work

The Denver Office of Strategic Partnerships (DOSP), currently a division of the Office of Economic Development (OED), is merging with Human Rights and Community Relations (HRCR) to form Human Rights and Community Partnerships (HRCP). DOSP manages approximately \$2 million in annual Energy Assistance funding, as part of the Xcel Energy Franchise Agreement with the City and County of Denver. This ordinance request is to make the following two changes regarding the Energy Efficiency Assistance funding in the General Government Special Revenue Fund.

- Change the expending authority from the Director of Economic Development to the Director of Human Rights and Community Partnerships.
- Change the budgetary basis of the fund from a cash basis to an appropriation basis, to better facilitate the award of annual contracts and management of annual encumbrances.

b. Duration

n/a

c. Location

n/a

d. Affected Council District

n/a

e. Benefits

Ensure success of the Energy Efficiency Assistance Program

f. Costs

Administrative change.

6. Is there any controversy surrounding this ordinance, groups or individuals who may have concerns about it? Please explain.

No.

Bill Request Number: BR12-0289

Date: 4/9/2012