

# ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at [MileHighOrdinance@DenverGov.org](mailto:MileHighOrdinance@DenverGov.org) by 9 a.m. Friday. Contact the Mayor's Legislative team with questions

Date of Request: **Oct. 25, 2024**

Please mark one:  Bill Request or  Resolution Request

Please mark one: The request directly impacts developments, projects, contracts, resolutions, or bills that involve property and impact within .5 miles of the South Platte River from Denver's northern to southern boundary? (Check map [HERE](#))

Yes  No

## 1. Type of Request:

Contract/Grant Agreement  Intergovernmental Agreement (IGA)  Rezoning/Text Amendment

Dedication/Vacation  Appropriation/Supplemental  DRMC Change

Other: New Fund

## 2. Title:

Approves creating a new Operating Fund (76100), Fleet Fund (76200), and Capital Equipment and Improvements Fund (76300) in the Sidewalks Enterprise Fund Series (76000).

3. Requesting Agency: Department of Finance on behalf of Department of Transportation and Infrastructure (DOTI)

## 4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution (e.g., subject matter expert)	Contact person for council members or mayor-council
Name: Shane ONeill	Name: Carolina Flores
Email: Shane.Oneill@denvergov.org	Email: Carolina.flores@denvergov.org

## 5. General description or background of proposed request. Attach executive summary if more space needed:

The citizen initiative "Denver Deserves Sidewalks" program passed in November 2022. Denver's Sidewalk Network is over 3100 miles with approximately 40% of the network (1235 miles) comprised of deficient sidewalks and an additional 11% (358 miles) in sidewalk gaps. Denver's Sidewalk Program seeks to improve accessibility for residents and visitors by constructing, reconstructing, and repairing sidewalks to establish a safe, connected sidewalk network that enhances mobility for all, supports transit options, promotes community connectivity, establishes sustainable practices, and stimulates economic vitality. Ordinance 1076, series of 2024 approved a municipal code change to DRMC Chapter 49 Division 5 related to the Sidewalk Program and Sidewalk Fund and created the Sidewalk Enterprise Fund series to make the program more financially and operationally feasible.

DOTI is requesting the creation of three new funds under the Sidewalks Enterprise Fund Series including an Operating Fund (76100), a Fleet Fund (76200) and Capital Equipment and Improvements Fund (76300). Allowable revenue includes charges imposed to defray all costs of Denver's sidewalk system proceeds; from fees charged for services furnished by the sidewalks division of the department of transportation and infrastructure; grants from federal government and state; reimbursements and repayment from other sources; transfers from other funds; gifts or donations; interest; receipts or proceeds from such sources as may be designated by ordinance; and proceeds from the sale of bonds, including revenue bonds. These funds are revenue based and non-lapsing.

The "Denver Deserves Sidewalks" program and Fund were established via Ordinance 1076, series of 2024.

6. City Attorney assigned to this request (if applicable):

7. City Council District:

8. **\*\*For all contracts, fill out and submit accompanying Key Contract Terms worksheet\*\***

*To be completed by Mayor's Legislative Team:*

Resolution/Bill Number: \_\_\_\_\_

Date Entered: \_\_\_\_\_