

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor's Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor's Legislative team with questions

Please mark one: Bill Request or Resolution Request Date of Request: 1/24/2022

1. Type of Request:

- Contract/Grant Agreement Intergovernmental Agreement (IGA) Rezoning/Text Amendment
 Dedication/Vacation Appropriation/Supplemental DRMC Change
 Other:

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Authorizes a contract amendment with Urban Peak Denver through contract control number HOST 202161223-01, adding an additional \$1,820,000 for a total amount of \$2,480,000 and two years for a new end date of December 31, 2023 to provide shelter operations and programs for youth aged 15-24 experiencing homelessness within the City & County of Denver.

3. Requesting Agency: Department of Housing Stability (HOST)

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Angie Nelson	Name: Jack Wylie
Email: angela.nelson@denvergov.org	Email: jack.wylie@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed: **(in this section, please describe what the additional funding will support if it is an amendment)**

Amends an agreement between the Department of Housing Stability and Urban Peak Denver. Urban Peak will provide shelter operations and programs for youth aged 15-24 experiencing homelessness within the City & County of Denver. This contract will serve 800 unduplicated youth annually.

- a. **Contract Control Number:** HOST 202161223-01
- b. **Duration:** January 1, 2022 to December 31, 2023
- c. **Location:** Denver, CO
- d. **Affected Council District:** All Districts
- e. **Benefits:** Provides shelter operations and programs for youth aged 15-24 experiencing homelessness
- f. **Costs:** \$1,820,000

6. City Attorney assigned to this request (if applicable): Andrew Riester

7. City Council District: All

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: _____

Date Entered: _____

Key Contract Terms

Type of Contract: (e.g. Professional Services > \$500K; IGA/Grant Agreement, Sale or Lease of Real Property): Professional Services > \$500K

Vendor/Contractor Name: Urban Peak Denver

Contract control number: HOST 202161223-01

Location: 2100 Stout Street Denver, CO 80205

Is this a new contract? Yes No **Is this an Amendment?** Yes No **If yes, how many?** 1

Contract Term/Duration (for amended contracts, include existing term dates and amended dates):

Original contract: HOST-202057240: 1/1/2021 – 12/31/2021

1st Amendment: HOST-202161223-01: 1/1/2022 – 12/31/2023

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount</i>	<i>Additional Funds</i>	<i>Total Contract Amount</i>
<i>(A)</i>	<i>(B)</i>	<i>(A+B)</i>
\$660,000	\$1,820,000	\$2,480,000

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2021 to 12/31/2021	2 years	12/31/2023

Scope of work:

Urban Peak Denver Urban Peak will provide shelter operations and programs for youth aged 15-24 experiencing homelessness. These services include and are not limited to meals, showers, laundry, restrooms, mail services, case management, housing, resource navigation, dental care and clinical mental health services. This contract will serve 800 unduplicated households annually.

Was this contractor selected by competitive process? Yes **If not, why not?**

Has this contractor provided these services to the City before? Yes No

Source of funds: General Fund

Is this contract subject to: W/MBE DBE SBE XO101 ACDBE N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): N/A

Who are the subcontractors to this contract? None

Executive Summary

This contract was selected for Department of Housing Stability (HOST) funding as a result of the department’s Notice of Funding Availability (NOFA) procurement process.

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HOST initiated a Notice of Funding Availability (NOFA) procurement process in August 2020, as a basis for awarding many of the department's housing opportunity, housing stability and homelessness resolution programs/services contracts for 2021. HOST is now finalizing amendments to many of these contracts for the extension of services.

HOST sought proposals for a variety of programs and services utilizing both federal and local funds. The 2021 Housing Opportunity, Housing Stability, and Homelessness Resolution Programs NOFA specifically solicited proposals for programs or services to fund activities in the following areas:

- Housing programs or services
- Housing stability
- Homelessness resolution
- Innovative programs and services
- Professional facilitation services

Federal funding sources identified under the NOFA include Community Development Block Grant Program, Home Investment Partnerships Program, Emergency Solutions Grants, Housing Opportunities for Persons with AIDS Program, and CARES Act resources to support coronavirus response. Local/other funding sources included General Fund, Affordable Housing Fund, foundations, and individual donors that support housing development, preservation, and programmatic assistance for low- and moderate-income residents.

The project will fund shelter operations and programs at Urban Peak Denver. The services described in this contract will serve youth aged 15-24 who are experiencing homelessness.

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