



RE: File No. 2016-0184-\_\_\_\_\_

September 30, 2019

City and County of Denver  
c/o Denver City Clerk, Paul Lopez  
201 W. Colfax Avenue Dept. 608  
Denver, CO 80202

Dear Mr. Lopez:

The Five Points Business Improvement District (FPBID) submits the attached preliminary budget and operating plan for 2020.

The FPBID Board will hold a Public Hearing on the proposed 2020 Budget and Operating Plan on Wednesday, October 9, 2019; and will proceed with the certification of property owner assessments prior to December 5<sup>th</sup>, 2019, pursuant to State Statute (C.R.S. 31-25-1211).

In addition to the 2020 Budget and Operating Plan, also attached are:

1. A copy of the 2019 year-to-date "budget to actual" financial reports, including projected 2019 year-end budget.
2. There have been no material departures from the 2019 Operating Plan.
3. The Public Hearing notice-publication of the October 9, 2019 Public Hearing regarding the 2020 FPBID Budget.
4. The FPBID has no planned or outstanding indebtedness.
5. A copy of the Audit Exemption application and form from the State of Colorado.
6. The Five Points BID has not adopted By-laws as of this date.
7. A list of official BID Board motions and actions in 2019, to date, Minutes available upon request or at [www.fivepointsbid.com](http://www.fivepointsbid.com).
8. A copy of the current Board of Directors list.
9. The 2019 FPBID board member attendance records, to date.
10. A list of activities performed in 2019 and planned for 2020.

And,



11. Also attached are cleaning and maintenance records and amenities audits tracked by the BID in 2019, to date.

Please contact me at 303-571-8226 if you have questions or require additional information.

Sincerely,

A handwritten signature in blue ink that reads "Beth Moyski". The signature is fluid and cursive, with a small flourish at the end.

Beth Moyski

On behalf of the FPBID Board

Cc:

Michael Kerrigan, CCD Financial Analyst Specialist

Paul Books, FPBID Board President

Vince Martinez, FPBID Staff Lead and Administrative Manager

Tom George, Spencer Fane LLP, FPBID Attorney



## 2020 Operating Plan and Budget

File No. 2016-0184-\_\_\_\_\_

**Name:** Five Points Business Improvement District (FPBID)

**Legal Authority:** A Colorado Business Improvement District is organized pursuant to the Business Improvement District Act, Section 31-26-11201 *et seq.*, Colorado Revised Statutes and Denver Ordinance Number 2016-0341.

**BID Boundaries:** The FPBID area generally encompasses the commercial property on Welton Street, beginning at the north side of 20<sup>th</sup> Street going northeast along Welton Street terminating at Downing Street and 30<sup>th</sup> Avenue. Additionally, the parcel located adjacent to Welton Street on the southeast corner at Washington Street and 26<sup>th</sup> Avenue is included, as well as the parcels located on the southeast side of California Street between 26<sup>th</sup> and 27<sup>th</sup> Streets. Personal property is not included in the FPBID boundary.

**City Services:** FPBID services will be designed to supplement existing City services and will be in addition to City services that are currently provided along the Welton Street corridor. FPBID services will not replace any existing City services.

**Work Program:** The recommended work program includes activities and priorities developed by business and property owners. The 2020 work program will be finalized by the FPBID on October 9, 2019 and may be modified annually thereafter.

*Enhanced Maintenance may include:*

- Litter pick-up and sweeping
- Emptying and cleaning trash receptacles
- Power washing walkways
- Removing graffiti
- Maintaining tree wells
- Other efforts as appropriate

*Physical Improvements may include:*

- Additional pedestrian lighting and signage
- Bicycle amenities
- Public art
- Other initiatives as appropriate

*Economic Development may include:*

- Attracting new businesses to the Welton corridor



- Encouraging responsible development that services the existing and future residential community
- Generate employment and business opportunities for neighborhood residents

*Safety may include:*

- Working to ensure that the Welton Corridor remains safe by working with Denver police and private security
- Establishing business “Block Captains” and strategies to monitor illicit activity
- Installing halo cameras and additional flood lights if necessary

*Marketing and Promotions may include:*

- Communications and public relations efforts
- Programming and managing events
- Investor and consumer marketing
- Other efforts as appropriate

**Assessment Methodology/Budget:** The assessment is based on a mill levy imposed on commercial real properties (exempt and residential properties are not included in the FPBID).

The budget is based upon a 10 mill levy on taxable commercial real property, raising an *estimated* \$210,000 for the general fund in 2020.

The FPBID board will hold a public hearing on the budget on October 9, 2019 at a special meeting.

**BID Governance:** The Five Points BID Board consists of five members appointed by the Mayor and approved by City Council to allow for a diversity of property types, uses and geography. The FPBID Board has requested City approval to increase the number of directors to seven.

**Program Management Structure:** The FPBID delivers programs and services for the BID through a mill levy. The FPBID has its own board, work program and a staffing component. The FPBID replaces all the maintenance and repair functions of the Welton Street Maintenance District and the Five Points Historic District (FPHD) while involving community stakeholders, businesses, and property owners.

**Term:** The Five Points Business Improvement District has an initial ten-year term which started in 2016. This allows for property owners to evaluate the FPBID’s effectiveness at the end of the term. If the BID is deemed successful, the BID will request that the City Council renew the BID by ordinance after the initial period. If the BID is not considered to be successful, it will sunset at the end of the initial term.

**Five Points Business Improvement District  
2020 Proposed Budget Summary**

	2019 Budget Approved	2019 Actual through August	2019 Projected Actuals	2020 Budget Proposed
<b>Beginning Cash and Fund Balance</b>	<b>\$ 238,606</b>	<b>\$ 288,503</b>	<b>\$ 288,503</b>	<b>\$ 191,349</b>
<b>Income and Other Sources</b>				
Mill Levy Income-FPBID	147,206	147,898	147,898	210,000
FPBD Loan Payment	26,000	31,000	31,000	-
<b>Total Income and Other Sources of Funds</b>	<b>173,206</b>	<b>178,898</b>	<b>178,898</b>	<b>210,000</b>
<b>Total Available Resources</b>	<b>\$ 411,812</b>	<b>\$ 467,401</b>	<b>\$ 467,401</b>	<b>\$ 401,349</b>
<b>Expenditures</b>				
Maintenance	79,928	62,479	95,451	90,509
Marketing/Branding	44,505	18,708	40,430	50,110
Administrative	33,300	15,717	20,879	26,997
Contingency Funds	5,000	3,795	5,000	7,500
<b>Total Ongoing Expenditures</b>	<b>162,733</b>	<b>100,699</b>	<b>161,760</b>	<b>175,116</b>
Capital Purchases	61,200	53,092	114,292	100,000
<b>Total Expenditures</b>	<b>\$ 223,933</b>	<b>\$ 153,791</b>	<b>\$ 276,052</b>	<b>\$ 275,116</b>
<b>Ending Cash and Fund Balance</b>	<b>\$ 187,879</b>	<b>\$ 313,610</b>	<b>\$ 191,349</b>	<b>\$ 126,233</b>

**Five Points Business Improvement District**  
**Budget Summary by Account**  
**Proposed Budget for the Year Ending December 31, 2020**

	2019 Approved Budget	2019 Actual YTD thru August	2019 Projected	Variance Budget vs Projected Favorable (Unfavorable)	2020 Proposed Budget	Variance Proposed vs Projected Favorable (Unfavorable)
<b>Beginning Cash and Fund Balance</b>	\$ 238,606	\$ 288,503	\$ 288,503	\$ 49,897	\$ 191,349	\$ (97,154)
<b>Income and Other Sources of Funds</b>						
Mill Levy Income-FPBID	147,206	147,898	147,898	692	210,000	62,102
FPBD Loan Payment	26,000	31,000	31,000	5,000	-	(31,000)
Total Income and Sources of Funds	173,206	178,898	178,898	5,692	210,000	31,102
<b>Total Available Resources</b>	\$ 411,812	\$ 467,401	\$ 467,401	\$ 55,589	\$ 401,349	\$ (66,052)
<b>Expenditures</b>						
<i>Maintenance</i>						
General Maintenance Contract	68,473	45,649	74,179	(5,706)	68,474	5,705
Other Maintenance	-	4,337	4,700	(4,700)	4,000	700
Snow Removal	2,920	9,126	11,126	(8,206)	10,000	1,126
Utilities	3,000	707	1,182	1,818	2,500	(1,318)
Tree & Landscape Maintenance	5,535	4,014	4,264	1,271	5,535	(1,271)
Total Maintenance	79,928	63,833	95,451	(15,523)	90,509	4,942
<i>Marketing/Branding</i>						
Banners	7,705	1,322	1,322	6,383	5,850	(4,528)
Events	7,360	-	-	7,360	10,500	(10,500)
Holiday Lighting	4,440	2,588	5,175	(735)	8,220	(3,045)
Marketing, History, Public Relations	25,000	23,708	33,933	(8,933)	25,540	8,393
Total Marketing/Branding	44,505	27,617	40,430	4,075	50,110	(9,680)
<i>Administrative</i>						
General Administration	25,000	6,360	12,026	12,974	17,280	(5,254)
Bank Charges & Fees	-	77	100	(100)	100	-
Community Events	-	1,000	1,000	(1,000)	-	1,000
Dues & Memberships	-	617	617	(617)	617	0
Insurance	3,000	2,712	2,712	288	3,000	(288)
Accounting / Bookkeeping Fees	1,300	424	424	876	-	424
Legal Fees	4,000	3,444	4,000	-	6,000	(2,000)
Total Administrative	33,300	14,634	20,879	12,421	26,997	(6,118)
<i>Contingency Funds</i>	5,000	3,795	5,000	-	7,500	(2,500)
<b>Total Ongoing Expenditures</b>	<b>162,733</b>	<b>109,879</b>	<b>161,760</b>	<b>973</b>	<b>175,116</b>	<b>(13,356)</b>
<i>Capital Expenditures</i>	61,200	53,092	114,292	(53,092)	100,000	14,292
<b>Total Expenditures</b>	\$ <b>223,933</b>	\$ <b>162,971</b>	\$ <b>276,052</b>	\$ <b>(52,119)</b>	\$ <b>275,116</b>	\$ <b>936</b>
<b>Ending Cash and Fund Balance</b>	\$ <b>187,879</b>	\$ <b>304,430</b>	\$ <b>191,349</b>	\$ <b>3,470</b>	\$ <b>126,233</b>	\$ <b>(65,116)</b>

Proposed ending cash and fund balance for 2020 equals \$127,233. This balance is 73%, or over eight months, of estimated annual ongoing expenses of \$174,116.

## Bus Stop

Continued from page 1

low safety vests that say “Denver Public Schools” standing in the open emergency exit of the bus. On the bus, students can be heard shouting, “Mom! Mom!” and “Let us go!” as agitated parents talked to the two men.

A few students got past the men before a woman from the crowd jumped onto the bus. One of the men appeared to grab the woman and shove her into a seat. The woman broke free and tried to climb further into the bus, but the man grabbed her by the arm and eventually by the hair. She broke free again and threw some punches before exiting the bus, clutching her head.

Martin has since retained an attorney. A GoFundMe page set up to benefit her says she jumped on the bus when she heard her daughter crying out for her.

The GoFundMe page says the bus driver and aide “were asked multiple times by the students’ parents to release their children.” When the driver and aide refused without explanation, “parents were worried as their children were screaming to get off.”

A message signed by Martin that was posted to the GoFundMe page Monday thanks those who have supported her. “I just want to say hold your babies tight, tell them you love them, be the mama bear you are because there’s nothing wrong with that,” the message says.

Community activists are pointing to the incident as another example of racial bias in Denver Public Schools. Activists are calling for the bus driver and aide to be fired.

“We’re looking at a systemic issue,” said Hasira “Soul” Ashemu, a community activist whose children were not involved in the incident. “Black and brown parenthood is being criminalized. ... How many white mothers would have done that same thing to get access to their child?”

Jennifer Bacon, the school board member who represents north-east Denver, said her heart is with the families who endured the trauma of the chaotic event — especially since the district has committed to taking a

“trauma-informed” approach to nurturing its students.

“You can hear in the video people crying,” Bacon said. “We need to be sure we live up to our commitment to be trauma-informed. That, one, we don’t trigger it. And if it occurs, we respond.



DPS Board Representative Jennifer Bacon  
Photo: Facebook

“I do think the families are owed an apology.” Ferrandino said he understands the frustration of parents who were barred from their children on the bus. When a school bus pulls over at a location that is not a regular stop, Ferrandino said protocol calls for drivers to initiate a reunification process that involves asking students their names, checking parents’ IDs, and making sure students are released to the correct guardians.

But Ferrandino said this situation may have called for something different.

“While bus drivers try to follow the normal process, given how confrontational this was — and going through reunification was going to create more confrontation — a different approach may have been warranted,” he said. “This is not how we expect situations to be handled, and not how we want to make sure kids feel cared for in our transportation system.

“We will work to learn from this and improve from this.”

Kartal Jaquette, an administrator at Denver Green School Northfield, said the school responded quickly with an email to families Wednesday night and a meeting with affected students Thursday morning. The meeting was a

chance for students to talk about how they felt.

The most common reaction, he said, was that students felt unsafe.

District leaders have acknowledged that institutional racism exists in the district, and the

school board recently passed a resolution calling for the district to serve better black students, who are more likely to face harsh discipline and less likely to be reading at grade level.

Last year, a Denver kindergarten teacher made a 6-year-old black boy clean feces off the floor, even though the young child said it wasn’t his.

After a father went public with the story of his 7-year-old black son being handcuffed at school, the district released statistics showing that 45% of the students handcuffed by district safety officers in the past two years were black, even though black students comprise only 13% of the student population.

“This whole incident was just so unfortunate,” said Bacon, the school board member.

While she said she wants to reserve judgment and give the district space to complete its investigation, “I hope we don’t find this was an example of implicit bias, or this was an example of not doing our best at understanding how to de-escalate.

“We have to brace for if we find that,” she added. “We can’t run from it.”

# Denver Weekly News Classified Ads

## Public Notice

NOTICE AS TO PROPOSED 2020 FIVE POINTS BUSINESS IMPROVEMENT DISTRICT BUDGET

NOTICE IS HEREBY GIVEN that the proposed budget for the ensuing year of 2020 has been submitted to the Five Points Business Improvement District (“District”). Such proposed budget will be considered at a meeting and public hearing of the Board of Directors of the District to be held at 2530 Washington Street, Denver, Colorado, at 6:00 p.m. on Wednesday, October 9, 2019. A copy of the proposed 2020 budget is available for public inspection at the offices of the District, 1515 Arapahoe Street, Tower 3, Suite 100, Denver, Colorado. Any interested elector within the District may, at any time prior to final adoption of the 2020 budget, file or register any objections thereto.

September 13, 2019  
FIVE POINTS BUSINESS  
IMPROVEMENT DISTRICT

By:/s/ Beth Moyski  
On behalf of the FPBID Board

## Business

# HairWorks



303-864-1585  
2201 N Lafayette St.  
Denver, CO

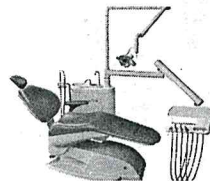
**Hairbraiders and  
Barbers Needed**

**Walk Ins Welcome Ask for Tracy!**

**DONALD R. RICE,  
D.D.S., P.C.  
Family Dentistry**

**303-399-**

**7701 E 1st Pl.,  
Denver, CO 80230**



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Call 303-292-5158

## APPLICATION FOR EXEMPTION FROM AUDIT

### LONG FORM

NAME OF GOVERNMENT ADDRESS CONTACT PERSON PHONE EMAIL FAX	Five Points Business Improvement District 2444 Washington Street Denver, CO 80205  Tracy Winchester 303-832-5000 jwinchester@fivepointsbiz.org
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For the Year Ended  
12/31/2018  
or fiscal year ended:

### CERTIFICATION OF PREPARER

I certify that I am an independent accountant with knowledge of governmental accounting and that the information in the Application is complete and accurate to the best of my knowledge. I am aware that the Audit Law requires that a person independent of the entity complete the application if revenues or expenditure are at least \$100,000 but not more than \$750,000, and that independent means someone who is separate from the entity.

NAME:	Diane K Wheeler
TITLE:	District Accountant
FIRM NAME (if applicable):	Simmons & Wheeler, P.C.
ADDRESS:	304 Inverness Way South, Suite 490, Englewood, CO 80112
PHONE:	303-699-0833
DATE PREPARED:	3/26/2019
RELATIONSHIP TO ENTITY:	CPA engaged to prepare financial statements for the District

**PREPARER (SIGNATURE REQUIRED)**



Has the entity filed for, or has the district filed, a Title 32, Article 1 Special District Notice of Inactive Status during the year? [Applicable to Title 32 special districts only, pursuant to Sections 32-1-103 (9, 3) and 32-1-104 (3), C.R.S.]

YES	NO	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	If Yes, date filed:



**PART 1 - FINANCIAL STATEMENTS - BALANCE SHEET**

\* Indicate Name of Fund  
NOTE: Attach additional sheets as necessary.

Line #	Description	Governmental Funds		Description	Proprietary/Fiduciary Funds		Please use this space to provide explanation of any items on this page
		General Fund	Fund*		Fund*	Fund*	
1-1	Assets			Assets			
1-1	Cash & Cash Equivalents	\$ 288,503	\$ -	Cash & Cash Equivalents	\$ -	\$ -	
1-2	Investments	\$ -	\$ -	Investments	\$ -	\$ -	
1-3	Receivables	\$ 147,893	\$ -	Receivables	\$ -	\$ -	
1-4	Due from Other Entities or Funds	\$ 31,700	\$ -	Due from Other Entities or Funds	\$ -	\$ -	
	All Other Assets [specify...]			Other Current Assets	\$ -	\$ -	
1-5		\$ -	\$ -	Total Current Assets	\$ -	\$ -	
1-6		\$ -	\$ -	Capital Assets, net	\$ -	\$ -	
1-7		\$ -	\$ -	(from Part 6-4)	\$ -	\$ -	
1-8		\$ -	\$ -	Other Long Term Assets [specify...]	\$ -	\$ -	
1-9		\$ -	\$ -		\$ -	\$ -	
1-10		\$ -	\$ -		\$ -	\$ -	
1-11	(add lines 1-1 through 1-10)	\$ 468,096	\$ -	(add lines 1-1 through 1-10)	\$ -	\$ -	
1-12	TOTAL DEFERRED OUTFLOWS OF RESOURCES	\$ -	\$ -	TOTAL DEFERRED OUTFLOWS OF RESOURCES	\$ -	\$ -	
1-13	TOTAL ASSETS AND DEFERRED OUTFLOWS	\$ 468,096	\$ -	TOTAL ASSETS AND DEFERRED OUTFLOWS	\$ -	\$ -	
	Liabilities			Liabilities			
1-14	Accounts Payable	\$ -	\$ -	Accounts Payable	\$ -	\$ -	
1-15	Accrued Payroll and Related Liabilities	\$ -	\$ -	Accrued Payroll and Related Liabilities	\$ -	\$ -	
1-16	Accrued Interest Payable	\$ -	\$ -	Accrued Interest Payable	\$ -	\$ -	
1-17	Due to Other Entities or Funds	\$ -	\$ -	Due to Other Entities or Funds	\$ -	\$ -	
1-18	All Other Current Liabilities	\$ -	\$ -	All Other Current Liabilities	\$ -	\$ -	
1-19	TOTAL CURRENT LIABILITIES	\$ -	\$ -	TOTAL CURRENT LIABILITIES	\$ -	\$ -	
1-20	All Other Liabilities [specify...]	\$ -	\$ -	Proprietary Debt Outstanding (from Part 4-4)	\$ -	\$ -	
1-21		\$ -	\$ -	Other Liabilities [specify...]	\$ -	\$ -	
1-22		\$ -	\$ -		\$ -	\$ -	
1-23		\$ -	\$ -		\$ -	\$ -	
1-24		\$ -	\$ -		\$ -	\$ -	
1-25		\$ -	\$ -		\$ -	\$ -	
1-26		\$ -	\$ -		\$ -	\$ -	
1-27		\$ -	\$ -		\$ -	\$ -	
1-28	(add lines 1-19 through 1-27)	\$ -	\$ -	(add lines 1-19 through 1-27)	\$ -	\$ -	
1-29	TOTAL DEFERRED INFLOWS OF RESOURCES	\$ 147,893	\$ -	TOTAL DEFERRED INFLOWS OF RESOURCES	\$ -	\$ -	
	Fund Balance			Net Position			
1-30	Nonspendable Prepaid	\$ -	\$ -	Net Investment in Capital Assets	\$ -	\$ -	
1-31	Nonspendable Inventory	\$ -	\$ -		\$ -	\$ -	
1-32	Restricted (emergency/ reserve)	\$ 4,928	\$ -	Emergency Reserves	\$ -	\$ -	
1-33	Committed [specify...]	\$ -	\$ -	Other Designations/Reserves	\$ -	\$ -	
1-34	Assigned [specify...]	\$ -	\$ -	Restricted	\$ -	\$ -	
1-35	Unassigned:	\$ 315,275	\$ -	Undesignated/Unreserved/Unrestricted	\$ -	\$ -	
1-36	(add lines 1-30 through 1-35)	\$ 320,203	\$ -	(add lines 1-30 through 1-35)	\$ -	\$ -	
1-37	TOTAL FUND BALANCE	\$ 468,096	\$ -	TOTAL NET POSITION	\$ -	\$ -	
	TOTAL LIABILITIES, DEFERRED INFLOWS, AND FUND BALANCE	\$ 468,096	\$ -	TOTAL LIABILITIES, DEFERRED INFLOWS, AND NET POSITION	\$ -	\$ -	

## PART 2 - FINANCIAL STATEMENTS - OPERATING STATEMENT - REVENUES

Line #	Description	Governmental Funds		Proprietary/Fiduciary Funds		Please use this space to provide explanation of any items on this page
		General Fund	Fund*	Fund*	Fund*	
2-1	Tax Revenue					
2-2	Property (include mills levied in Question 10e)	\$ 159,647	\$ -	\$ -	\$ -	
2-3	Specific Ownership	\$ 9,427	\$ -	\$ -	\$ -	
2-4	Sales and Use Tax	\$ -	\$ -	\$ -	\$ -	
2-5	Other Tax Revenue Taxes from DURA	\$ 2,976	\$ -	\$ -	\$ -	
2-6		\$ -	\$ -	\$ -	\$ -	
2-7		\$ -	\$ -	\$ -	\$ -	
2-8	<b>Add lines 2-1 through 2-7</b>	\$ 172,050	\$ -	\$ -	\$ -	
	<b>TOTAL TAX REVENUE</b>	\$ 172,050	\$ -	\$ -	\$ -	
2-9	Licenses and Permits	\$ -	\$ -	\$ -	\$ -	
2-10	Highway Users Tax Funds (HURF)	\$ -	\$ -	\$ -	\$ -	
2-11	Conservation Trust Funds (Lottery)	\$ -	\$ -	\$ -	\$ -	
2-12	Community Development Block Grant	\$ -	\$ -	\$ -	\$ -	
2-13	Fire & Police Pension	\$ -	\$ -	\$ -	\$ -	
2-14	Grants	\$ -	\$ -	\$ -	\$ -	
2-15	Donations	\$ -	\$ -	\$ -	\$ -	
2-16	Charges for Sales and Services	\$ -	\$ -	\$ -	\$ -	
2-17	Rental Income	\$ -	\$ -	\$ -	\$ -	
2-18	Fines and Forfeits	\$ -	\$ -	\$ -	\$ -	
2-19	Interest/Investment Income	\$ -	\$ -	\$ -	\$ -	
2-20	Tap Fees	\$ -	\$ -	\$ -	\$ -	
2-21	Proceeds from Sale of Capital Assets	\$ -	\$ -	\$ -	\$ -	
2-22	All Other (Specify...):	\$ -	\$ -	\$ -	\$ -	
2-23		\$ -	\$ -	\$ -	\$ -	
2-24	<b>Add lines 2-8 through 2-23</b>	\$ 172,050	\$ -	\$ -	\$ -	
	<b>TOTAL REVENUES</b>	\$ 172,050	\$ -	\$ -	\$ -	
	Other Financing Sources					
2-25	Debt Proceeds	\$ -	\$ -	\$ -	\$ -	
2-26	Developer Advances	\$ -	\$ -	\$ -	\$ -	
2-27	Other (Specify...):	\$ -	\$ -	\$ -	\$ -	
2-28		\$ -	\$ -	\$ -	\$ -	
2-29	<b>Add lines 2-25 through 2-27</b>	\$ -	\$ -	\$ -	\$ -	
	<b>TOTAL OTHER FINANCING SOURCES</b>	\$ -	\$ -	\$ -	\$ -	
	<b>Add lines 2-24 and 2-28</b>	\$ 172,050	\$ -	\$ -	\$ -	
	<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	\$ 172,050	\$ -	\$ -	\$ -	
	<b>GRAND TOTALS</b>	\$ 172,050	\$ -	\$ -	\$ -	

**IF GRAND TOTAL REVENUES AND OTHER FINANCING SOURCES for all funds (Line 2-29) are GREATER than \$750,000 -STOP. You may not use this form. An audit may be required. See Section 29-1-604, C.R.S., or contact the OSA Local Government Division at (303) 869-3000 for assistance.**

**PART 3 - FINANCIAL STATEMENTS - OPERATING STATEMENT - EXPENDITURES**

Line #	Description	Governmental Funds		Proprietary/Fiduciary Funds		Please use this space to provide explanation of any items on this page
		General Fund	Fund*	Fund*	Fund*	
3-1	Expenditures					
3-2	General Government	\$ 47,161	\$ -	\$ -	\$ -	
3-3	Judicial	\$ -	\$ -	\$ -	\$ -	
3-4	Law Enforcement	\$ -	\$ -	\$ -	\$ -	
3-5	Fire	\$ -	\$ -	\$ -	\$ -	
3-6	Highways & Streets	\$ -	\$ -	\$ -	\$ -	
3-7	Solid Waste	\$ -	\$ -	\$ -	\$ -	
3-8	Contributions to Fire & Police Pension Assoc.	\$ -	\$ -	\$ -	\$ -	
3-9	Health	\$ -	\$ -	\$ -	\$ -	
3-10	Culture and Recreation	\$ -	\$ -	\$ -	\$ -	
3-11	Transfers to other districts	\$ -	\$ -	\$ -	\$ -	
3-12	Other [Specify...]	\$ -	\$ -	\$ -	\$ -	
3-13	Other [Specify...]	\$ -	\$ -	\$ -	\$ -	
3-14	Capital Outlay	\$ -	\$ -	\$ -	\$ -	
3-15	Debt Service	\$ -	\$ -	\$ -	\$ -	
3-16	Principal	\$ -	\$ -	\$ -	\$ -	
3-17	Interest	\$ -	\$ -	\$ -	\$ -	
3-18	Bond Issuance Costs	\$ -	\$ -	\$ -	\$ -	
3-19	Developer Principal Repayments	\$ -	\$ -	\$ -	\$ -	
3-20	Developer Interest Repayments	\$ -	\$ -	\$ -	\$ -	
3-21	All Other [Specify...]	\$ -	\$ -	\$ -	\$ -	
3-22	Add lines 3-1 through 3-21	\$ 47,161	\$ -	\$ -	\$ -	
3-23	TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	
3-24	Interfund Transfers (In)	\$ -	\$ -	\$ -	\$ -	
3-25	Interfund Transfers out	\$ -	\$ -	\$ -	\$ -	
3-26	Other Expenditures (Revenues):	\$ -	\$ -	\$ -	\$ -	
3-27	Depreciation	\$ -	\$ -	\$ -	\$ -	
3-28	Capital Outlay	\$ -	\$ -	\$ -	\$ -	
3-29	Debt Principal	\$ -	\$ -	\$ -	\$ -	
3-29	TOTAL GAAP RECONCILING ITEMS	\$ -	\$ -	\$ -	\$ -	
3-30	TOTAL TRANSFERS AND OTHER EXPENDITURES	\$ -	\$ -	\$ -	\$ -	
3-31	Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	\$ 124,889	\$ -	\$ -	\$ -	
3-31	Line 2-29, less line 3-22, plus line 3-29	\$ -	\$ -	\$ -	\$ -	
3-31	Fund Balance, January 1 from December 31 prior year report	\$ -	\$ -	\$ -	\$ -	
3-32	Prior Period Adjustment (MUST explain)	\$ 195,314	\$ -	\$ -	\$ -	
3-33	Fund Balance, December 31	\$ -	\$ -	\$ -	\$ -	
3-33	Sum of Line 3-30, 3-31, and 3-32	\$ 320,203	\$ -	\$ -	\$ -	
3-33	This total should be the same as line 1-36.	\$ -	\$ -	\$ -	\$ -	

**IF GRAND TOTAL EXPENDITURES for all funds (Line 3-22) are GREATER than \$750,000 - STOP - You may not use this form. An audit may be required. See Section 29-1-604, C.R.S., or contact the OSA Local Government Division at (303) 869-3000 for assistance.**

**GRAND TOTAL**  
47,161

## PART 4 - DEBT OUTSTANDING, ISSUED, AND RETIRED

Please answer the following questions by marking the appropriate boxes.

- 4-1 Does the entity have outstanding debt? YES  NO
- 4-2 Is the debt repayment schedule attached? If no, MUST explain: YES  NO   
N/A
- 4-3 Is the entity current in its debt service payments? If no, MUST explain: YES  NO

Please use this space to provide any explanations or comments:

4-4

Please complete the following debt schedule, if applicable: (please only include principal amounts)

	Outstanding at beginning of year*	Issued during year	Retired during year	Outstanding at year-end
General obligation bonds	\$ -	\$ -	\$ -	\$ -
Revenue bonds	\$ -	\$ -	\$ -	\$ -
Notes/Loans	\$ -	\$ -	\$ -	\$ -
Leases	\$ -	\$ -	\$ -	\$ -
Developer Advances	\$ -	\$ -	\$ -	\$ -
Other (specify):	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

\*must agree to prior year ending balance

YES  NO

4-5 Please answer the following questions by marking the appropriate boxes.

- 4-5 Does the entity have any authorized, but unissued, debt? YES  NO
- If yes: How much? \$ -
- Date the debt was authorized:
- 4-6 Does the entity intend to issue debt within the next calendar year?
- If yes: How much? \$ -
- 4-7 Does the entity have debt that has been refinanced that it is still responsible for?
- If yes: What is the amount outstanding? \$ -
- 4-8 Does the entity have any lease agreements?
- If yes: What is being leased? \_\_\_\_\_
- What is the original date of the lease? \_\_\_\_\_
- Number of years of lease? \_\_\_\_\_
- Is the lease subject to annual appropriation?
- What are the annual lease payments? \$ -

## PART 5 - CASH AND INVESTMENTS

Please use this space to provide any explanations or comments:

5-1 Please provide the entity's cash deposit and investment balances.

5-1 YEAR-END Total of ALL Checking and Savings accounts AMOUNT \$ 288,503 TOTAL \$ 288,503

5-2 Certificates of deposit AMOUNT \$ - TOTAL \$ 288,503

Investments (if investment is a mutual fund, please list underlying investments):

5-3				
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
<b>TOTAL CASH AND INVESTMENTS</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 288,503</b>

Please answer the following question by marking in the appropriate box

- 5-4 Are the entity's Investments legal in accordance with Section 24-75-601, et. seq., C.R.S.? YES  NO  N/A
- 5-5 Are the entity's Investments in an eligible (Public Deposit Protection Act) public depository (Section 11-10-5-101, et seq. C.R.S.)? If no, MUST explain: YES  NO  N/A

**PART 6 - CAPITAL ASSETS**

Please answer the following question by marking in the appropriate box

- 6-1 Does the entity have capitalized assets?  YES  NO
- 6-2 Has the entity performed an annual inventory of capital assets in accordance with Section 29-1-506, C.R.S.? If no, MUST explain:  YES  NO

Please use this space to provide any explanations or comments:

6-3 Complete the following Capital Assets table for GOVERNMENTAL FUNDS:

	Balance - beginning of the Year*	Additions	Deletions	Year-End Balance
Land	\$ -	\$ -	\$ -	\$ -
Buildings	\$ -	\$ -	\$ -	\$ -
Machinery and equipment	\$ -	\$ -	\$ -	\$ -
Furniture and fixtures	\$ -	\$ -	\$ -	\$ -
Infrastructure	\$ -	\$ -	\$ -	\$ -
Construction In Progress (CIP)	\$ -	\$ -	\$ -	\$ -
Other (explain):	\$ -	\$ -	\$ -	\$ -
Accumulated Depreciation (Enter a negative, or credit, balance)	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -

6-4 Complete the following Capital Assets table for PROPRIETARY FUNDS:

	Balance - beginning of the Year*	Additions	Deletions	Year-End Balance
Land	\$ -	\$ -	\$ -	\$ -
Buildings	\$ -	\$ -	\$ -	\$ -
Machinery and equipment	\$ -	\$ -	\$ -	\$ -
Furniture and fixtures	\$ -	\$ -	\$ -	\$ -
Infrastructure	\$ -	\$ -	\$ -	\$ -
Construction In Progress (CIP)	\$ -	\$ -	\$ -	\$ -
Other (explain):	\$ -	\$ -	\$ -	\$ -
Accumulated Depreciation (Enter a negative, or credit, balance)	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ -	\$ -	\$ -

\*must agree to prior year ending balance

**PART 7 - PENSION INFORMATION**

Please answer the following question by marking in the appropriate box

- 7-1 Does the entity have an "old hire" firemen's pension plan?  YES  NO
- 7-2 Does the entity have a volunteer firemen's pension plan?  YES  NO
- If yes: Who administers the plan?

Please use this space to provide any explanations or comments:

Indicate the contributions from:

Tax (property, SO, sales, etc.):	\$ -
State contribution amount:	\$ -
Other (gifts, donations, etc.):	\$ -
<b>TOTAL</b>	\$ -

What is the monthly benefit paid for 20 years of service per retiree as of Jan 1?

<b>TOTAL</b>	\$ -
--------------	------

**PART 8 - BUDGET INFORMATION**

- Please answer the following question by marking in the appropriate box
- |  | YES                                 | NO                       | N/A                      |  |
|--|-------------------------------------|--------------------------|--------------------------|--|
| 8-1 Did the entity file a current year budget with the Department of Local Affairs, in accordance with Section 29-1-113 C.R.S.? If no, MUST explain: | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Please use this space to provide any explanations or comments: |
| 8-2 Did the entity pass an appropriations resolution in accordance with Section 29-1-108 C.R.S.? If no, MUST explain:                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |  |

If yes: Please indicate the amount budgeted for each fund for the year reported

Fund Name	Budgeted Expenditures
General Fund	\$ 180,175
	\$ -
	\$ -
	\$ -

**PART 9 - TAX PAYER'S BILL OF RIGHTS (TABOR)**

- Please answer the following question by marking in the appropriate box
- |  | YES                                 | NO                       |  |
|--|-------------------------------------|--------------------------|--|
| 9-1 Is the entity in compliance with all the provisions of TABOR (State Constitution, Article X, Section 20(9))? government from the 3 percent emergency reserve requirement. All governments should determine if they meet this | <input checked="" type="checkbox"/> | <input type="checkbox"/> | Please use this space to provide any explanations or comments: |

**PART 10 - GENERAL INFORMATION**

- Please answer the following question by marking in the appropriate box
- |   | YES                      | NO                                  |  |
|---|--------------------------|-------------------------------------|--|
| 10-1 Is this application for a newly formed governmental entity?  | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Please use this space to provide any explanations or comments: |
| If yes: Date of formation:  |                          |                                     |  |
| 10-2 Has the entity changed its name in the past or current year?   | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Please use this space to provide any explanations or comments: |
| If Yes: NEW name  |                          |                                     |  |
| PRIOR name  |                          |                                     |  |
| 10-3 Is the entity a metropolitan district?   | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Please use this space to provide any explanations or comments: |
| 10-4 Please indicate what services the entity provides:   |                          |                                     |  |
| 10-5 Does the entity have an agreement with another government to provide services? If yes: List the name of the other governmental entity and the services provided: | <input type="checkbox"/> | <input checked="" type="checkbox"/> | Please use this space to provide any explanations or comments: |
| 10-6 Does the entity have a certified mill levy? If yes: Please provide the number of mills levied for the year reported (do not enter \$ amounts):                   | <input type="checkbox"/> | <input type="checkbox"/>            |  |
- |                       |               |
|-----------------------|---------------|
| Bond Redemption mills | 0.000         |
| General/Other mills   | 10.000        |
| <b>Total mills</b>    | <b>10.000</b> |
- Please use this space to provide any additional explanations or comments not previously included.

OSA USE ONLY

<b>Entity Wide:</b>											
Unrestricted Cash & Investments	\$	288,503	General Fund	Unrestricted Fund Balan	\$	315,275	Governmental Funds	Total Tax Revenue	\$	172,050	Notes
Current Liabilities	\$	-		Total Fund Balance	\$	320,203		Revenue Paying Debt Service	\$	-	
Deferred Inflow	\$	147,893		PY Fund Balance	\$	-		Total Revenue	\$	172,050	
				Total Revenue	\$	172,050		Total Debt Service Principal	\$	-	
				Total Expenditures	\$	47,161		Total Debt Service Interest	\$	-	
<b>Governmental</b>				Interfund In	\$	-					
Total Cash & Investments	\$	288,503		Interfund Out	\$	-		<b>Enterprise Funds</b>			
Transfers In	\$	-		Proprietary	\$	-		Net Position	\$	-	
Transfers Out	\$	-		Current Assets	\$	-		- PY Net Position	\$	-	
Property Tax	\$	159,647		Deferred Outflow	\$	-		- Government-Wide	\$	-	
Debt Service Principal	\$	-		Current Liabilities	\$	-		- Total Outstanding Debt	\$	-	
Total Expenditures	\$	47,161		Deferred Inflow	\$	-		- Authorized but Unissued	\$	-	
Total Developer Advances	\$	-		Cash & Investments	\$	-		- Year Authorized	\$	-	
Total Developer Repayments	\$	-		Principal Expense	\$	-			\$	-	

**PART 12 - GOVERNING BODY APPROVAL**

Please answer the following question by marking in the appropriate box

12-1 If you plan to submit this form electronically, have you read the new Electronic Signature Policy?  YES  NO

**Office of the State Auditor — Local Government Division - Exemption Form Electronic Signatures Policy and Procedures**

**Policy - Requirements**

The Office of the State Auditor Local Government Audit Division may accept an electronic submission of an application for exemption from audit that includes governing board signatures obtained through a program such as DocuSign or EchoSign. Required elements and safeguards are as follows:

- The preparer of the application is responsible for obtaining board signatures that comply with the requirement in Section 29-1-604 (3), C.R.S., that states the application shall be personally reviewed, approved, and signed by a majority of the members of the governing body.
- The application must be accompanied by the signature history document created by the electronic signature software. The signature history document must show when the document was created and when the document was emailed to the various parties, and include the dates the individual board members signed the document. The signature history must also show the individuals' email addresses and IP address.
- Office of the State Auditor staff will not coordinate obtaining signatures.

The application for exemption from audit form created by our office includes a section for governing body approval. Local governing boards note their approval and submit the application through one of the following three methods:

- 1) Submit the application in hard copy via the US Mail including original signatures.
- 2) Submit the application electronically via email and either,
  - a. Include a copy of an adopted resolution that documents formal approval by the Board, or
  - b. Include electronic signatures obtained through a software program such as DocuSign or EchoSign in accordance with the requirements noted above.

Below is the certification and approval of the governing board. By signing the board member is certifying they are a duly elected or appointed officer of the local government. Governing board members may be verified. Also by signing, the board member certifies that this Application for Exemption from Audit has been prepared consistent with Section 29-1-604, C.R.S., which states that a governmental agency with revenue and expenditures of \$750,000 or less must have an application prepared by an independent accountant with knowledge of governmental accounting, completed to the best of their knowledge and is accurate and true. Use additional pages if needed.

**Print the names of all current governing board members below.**

Board Member	Print Board Member's Name	A MAJORITY of the governing board members must complete and sign in the column below.
1	Paul Books	I, <u>Paul Books</u> , attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: <u>[Signature]</u> Date: <u>Mar 26, 2019</u> My term Expires: _____
2	Maedella Stiger	I, <u>Maedella Stiger</u> , attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: _____ Date: _____ My term Expires: _____
3	Dr. Renee C. King	I, <u>Dr. Renee C. King</u> , attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: <u>[Signature]</u> Date: <u>Mar 27, 2019</u> My term Expires: _____
4	Nathan Beal	I, <u>Nathan Beal</u> , attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: <u>[Signature]</u> Date: <u>Mar 26, 2019</u> My term Expires: _____
5	John Pirkopf	I, <u>John Pirkopf</u> , attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: <u>[Signature]</u> Date: <u>Mar 28, 2019</u> My term Expires: _____
6		I, _____, attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: _____ Date: _____ My term Expires: _____
7		I, _____, attest that I am a duly elected or appointed board member, and that I have personally reviewed and approve this application for exemption from audit. Signed: _____ Date: _____ My term Expires: _____



# Five Points BID 2018 audit exemption application

Interim Agreement Report










2019-03-29

Created:	2019-03-26
By:	Diane Wheeler (diane@simmonswheeler.com)
Status:	Out for Signature
Transaction ID:	CBJCHBCAABAAGkGFJ0rEK2ECiwQI55VUyQb08kHWO0xv

## Agreement History


Agreement history is the list of the events that have impacted the status of the agreement prior to the final signature. A final audit report will be generated when the agreement is complete.


## "Five Points BID 2018 audit exemption application" History


-  Document created by Diane Wheeler (diane@simmonswheeler.com)  
2019-03-26 - 9:33:54 PM GMT- IP address: 208.187.187.252
-  Document emailed to Diane Wheeler (diane@simmonswheeler.com) for signature  
2019-03-26 - 9:37:04 PM GMT
-  Document emailed to Paul Books (pbooks@palisadepartners.com) for signature  
2019-03-26 - 9:37:04 PM GMT
-  Document emailed to maedellans@yahoo.com for signature  
2019-03-26 - 9:37:05 PM GMT
-  Document emailed to Renee Cousins King (kitchendoctor257@aol.com) for signature  
2019-03-26 - 9:37:05 PM GMT
-  Document emailed to nathan beal (st.bernardproperties@gmail.com) for signature  
2019-03-26 - 9:37:05 PM GMT
-  Document emailed to John Pirkopf (jpirkopf@gmail.com) for signature  
2019-03-26 - 9:37:05 PM GMT
-  Document e-signed by Diane Wheeler (diane@simmonswheeler.com)  
Signature Date: 2019-03-26 - 9:37:12 PM GMT - Time Source: server- IP address: 208.187.187.252
-  Document viewed by Paul Books (pbooks@palisadepartners.com)  
2019-03-26 - 9:52:17 PM GMT- IP address: 66.102.6.162





Adobe Sign


 Document e-signed by Paul Books (pbooks@palisadepartners.com)  
Signature Date: 2019-03-26 - 9:52:45 PM GMT - Time Source: server- IP address: 174.16.107.107


 Document viewed by nathan beal (st.bernardproperties@gmail.com)  
2019-03-26 - 11:45:51 PM GMT- IP address: 66.60.125.27

 Document e-signed by nathan beal (st.bernardproperties@gmail.com)  
Signature Date: 2019-03-26 - 11:47:18 PM GMT - Time Source: server- IP address: 66.60.125.27

 Document viewed by John Pirkopf (jpirkopf@gmail.com)  
2019-03-27 - 2:11:43 PM GMT- IP address: 174.208.14.221

 Document viewed by Renee Cousins King (kitchendoctor257@aol.com)  
2019-03-27 - 9:16:12 PM GMT- IP address: 107.77.201.47

 Document e-signed by Renee Cousins King (kitchendoctor257@aol.com)  
Signature Date: 2019-03-27 - 9:24:01 PM GMT - Time Source: server- IP address: 107.77.201.47

 Document e-signed by John Pirkopf (jpirkopf@gmail.com)  
Signature Date: 2019-03-28 - 2:41:11 PM GMT - Time Source: server- IP address: 50.205.85.131





**2019 Board Actions – to date.** (Notes: copies of the Minutes are available via [www.fivepointsbid.com](http://www.fivepointsbid.com) or upon request):

**January 2019:**

- Approved December 5, 2018 Minutes.
- Approved the December 2018 Financial Report.
- Moved to move forward with proposed DDP administrative plan for a total budget of \$17,000 per year.
- Moved to remove Tracy Winchester as Secretary of the BID and for Elizabeth Schwisow to become interim Secretary.
- Motion and approval to reimburse Dr. Renee C. King for condolence flowers sent to family of Metro PCS business owner Robert Martin on behalf of the BID.
- Motion and approval to sign the BID insurance policy renewal documents.
- Motion and approval to move forward with filing the 2019 budget approved in November 2018.

**February 2019:**

- Approved the January 9, 2019 Minutes.
- Motion and approval of the January 2019 Financial Report
- Motion and approval of the 1 year \$17,000 DDP agreement to provide administrative support without CSG maintenance oversight.
- Motion and approval of a 3-month trial contract for the DDP marketing and communications position, with options to extend.

**March 2019:**

- Approved the February 20, 2019 Minutes
- Motion and approval of the February 2019 Financial Report
- Motion to publicize Five Points BID's opposition of Initiative 300.
- Motion and approval to take steps to expand the Board to seven members.
- Motion and approval to table Xcel banners and explore other options for unifying the corridor.

**April 2019:**

- Approved the March 6, 2019 Minutes

# FIVE POINTS

BUSINESS IMPROVEMENT DISTRICT

- Approval of Resolution 19-1 In opposition of Initiative 300 and request that official press release be shared with area media.
- Motion and approval to accept the agreement with the Downtown Denver Partnership for administrative support.

## **May 2019:**

- Approval of the April 3, 2019 Minutes.
- Approval of the Financial Report through March 31, 2019.
- Motion and approval of subcommittee for brand development.
- Motion and approval to direct the drafting of a resolution requesting the City of Denver to identify and commit funding for the third phase of the 27<sup>th</sup> Street Storm Drain Interceptor project to address the public safety issues caused by flooding in the Five Points BID.

## **June 2019:**

- Resolution 19-2: 27<sup>th</sup> St Interceptor Project Funding for Phase III was approved.
- Motion and approval of development of a closed Facebook group for Five Points business and property owners.
- Motion and approval to officially adopt the final version logo agreed upon by the Brand Development Committee as the Five Points BID logo.
- Motion and approval to continue the Marketing Communications Agreement with the DDP through the end of September.
- Motion to pay Colorado Lighting to move one banner arm out of reach of pedestrians.

## **July 2019:**

The FPBID Board hosted a community meeting in July and did not conduct any official business of the District.

## **August 2019:**

- Approved the May 1, 2019 and June 5, 2019 Minutes.
- Motion and approval of the Treasurer's report for April, May, June and July of 2019.
- Motion and approval to renew the annual agreement with Consolidated Services Group II, LLC for 12 months.



### 2019 FPBID Board of Director Contact Information:

Paul Books, Board President – 4 year term, expiring June 12, 2020  
1127 Sherman Street #100  
Denver, CO 80203  
[Pbooks@palisadepartners.com](mailto:Pbooks@palisadepartners.com)  
Work: 720-248-7252  
Cell: 605-929-6483

Dr. Renee C. King, Board Co-Vice President and Assistant Secretary – 4-year term, expiring June 12, 2020  
751 S. Oneida Street  
Denver, CO 80224  
[kitchendoctor257@aol.com](mailto:kitchendoctor257@aol.com)  
Cell: 720-270-7840

John Pirkopf, Board Co-Vice President and Assistant Secretary – 2<sup>nd</sup> 4-year term, expiring June 12, 2023.  
2649 Champa Street  
Denver, CO 80205  
[jpirkopf@gmail.com](mailto:jpirkopf@gmail.com)  
Cell: 415-215-8032

Nathan Beal, Board Treasurer – 2<sup>nd</sup> 4-year term, expiring June 12, 2023.  
3021 E. 7<sup>th</sup> Avenue  
Denver, CO 80206  
[st.bernardproperties@gmail.com](mailto:st.bernardproperties@gmail.com)  
Cell: 303-667-2801

Maedella Stiger – 2<sup>nd</sup> 4-year term, expiring June 12, 2023  
2755 Welton Street  
Denver, CO 80205  
[maedellans@yahoo.com](mailto:maedellans@yahoo.com)  
Cell: 303-981-4582



**2019 FPBID Board of Directors board meeting attendance:**

Present = **P**

Absent = **A**

	01-09-2019	02-20-2019	03-06-2019	04-03-2019	05-01-2019	06-05-2019	07-11-2019	08-14-2019	09-04-2019	10-02-2019	10-09-2019	11-06-2019	12-04-2019
Paul Brooks	P	P	P	P	P	P	P	P	P				
Renee King	P	P	P	P	P	P	P	P	P				
John Pirkopf	P	P	P	P	P	P	P	A	P				
Nathan Beal	P	P	P	P	P	A	P	P	P				
Maedella Stiger	P	P	P	P	P	P	P	P	P				



### **List of Activities for 2019 (as of September 2019):**

- Installed (November 2018) and removed corridor holiday lighting and banners (January 2019).
- Contracted with the Downtown Denver Partnership to provide administrative and accounting management services, in addition to oversight and provision of marketing-communications services to the FPBID.
  - Marketing-communications work includes re-branding;
  - Website upgrade and maintenance, including posting minutes on a monthly basis;
  - Developed and implemented a social media marketing plan;
  - Production and distribution of a quarterly FPBID newsletter.
- Passed the following resolutions:
  - 19-01 – Advocating against Denver 2019 Municipal Election Ballot Initiative 300
  - 19-02 – Advocating for the funding and completion of Phase III of 27<sup>th</sup> Street storm drain interceptor project through and beyond Welton Street and the Five Points intersection.
- Conducted special maintenance projects in the District:
  - Tree inventory
  - Irrigation system audit and repairs underway
  - Street light audit
  - Xcel pole banner arm repairs
  - Trash receptacle refurbishments and liner replacements
- Hosted a special summer meeting for the BID constituents and stakeholders to meet with the FPBID Board of Directors.
- Planned: Public Hearing re: proposed 2020 Budget, October 9, 2019
- Planned: Purchase and brand trash receptacles to serve the corridor.

### **FPBID Planned Activities for 2020:**

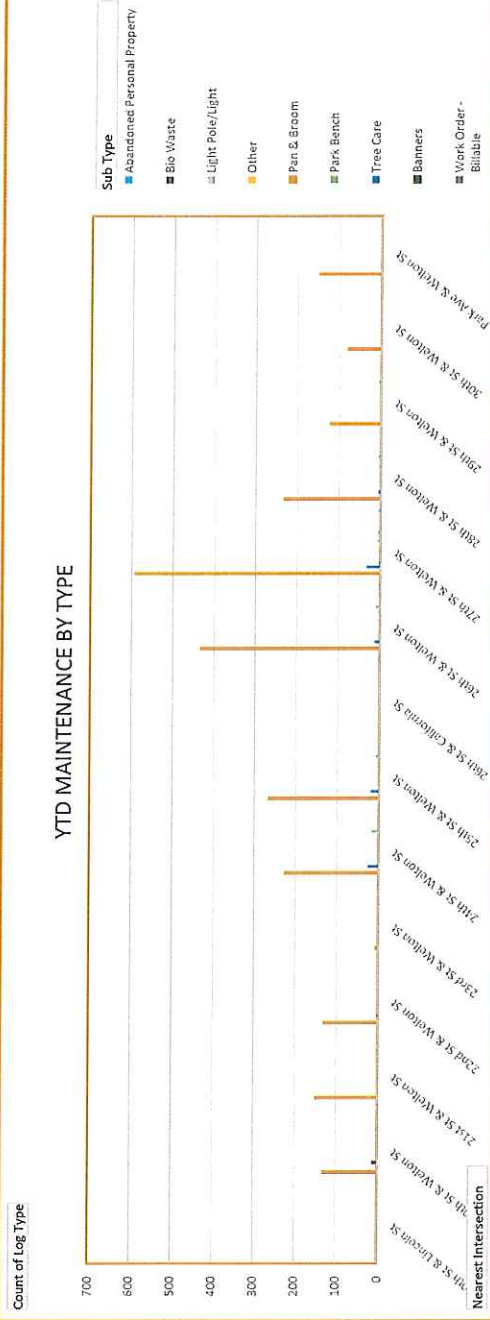
- Continuing to provide for the cleanliness of the District with power washing the sidewalks, provision of additional trash receptacles and customized bike racks.
- Continuing to market the corridor through banners, newsletters, social media and traditional media outlets.
- Develop and implement a District community security program.

## FIVE POINTS BUSINESS IMPROVEMENT DISTRICT - YTD 2019

### MAINTENANCE

Count of Log Type	Column Labels	Abandoned Personal Property	Bio Waste	Light Pole/L	Other	Pan & Broom	Park Bench	Tree Care	Banners	Work Order - Billable	zOther	Shopping Cart	Tree Well Service	Trash Receptacle Missing Lid	Light Audit	Globe Light Cleaning	Sit And Lie	Hazardous Materials	Weeding	Tree Grate	Damage Safety Concern	Blower Used	Trash Receptacle Cleaned	Grand Total
	20th St & Lincoln St	1			2	130			12								1		2					1
	21st St & Welton St					149											1							147
	22nd St & Welton St	1		1		130		2											1			1		150
	23rd St & Welton St					7																		136
	24th St & Welton St	3				225		26			1								7					7
	25th St & Welton St	2	1			265	1	20			1	1	1	1	3	1			17		1	1	1	278
	26th St & California St					1									1				8					301
	26th St & Welton St	2	3			433		13		1	1					4			11	1		1	1	1
	27th St & Welton St	2	1		2	592		33	1		1					7		1	6	1	1	1	1	470
	28th St & Welton St	4				233		6								5			5			1		648
	29th St & Welton St					121													5					254
	30th St & Welton St				2	81													1			1		126
	Park Ave & Welton St					149														1		1		85
<b>Grand Total</b>		<b>15</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>2517</b>	<b>1</b>	<b>100</b>	<b>13</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>17</b>	<b>1</b>	<b>1</b>	<b>56</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2754</b>

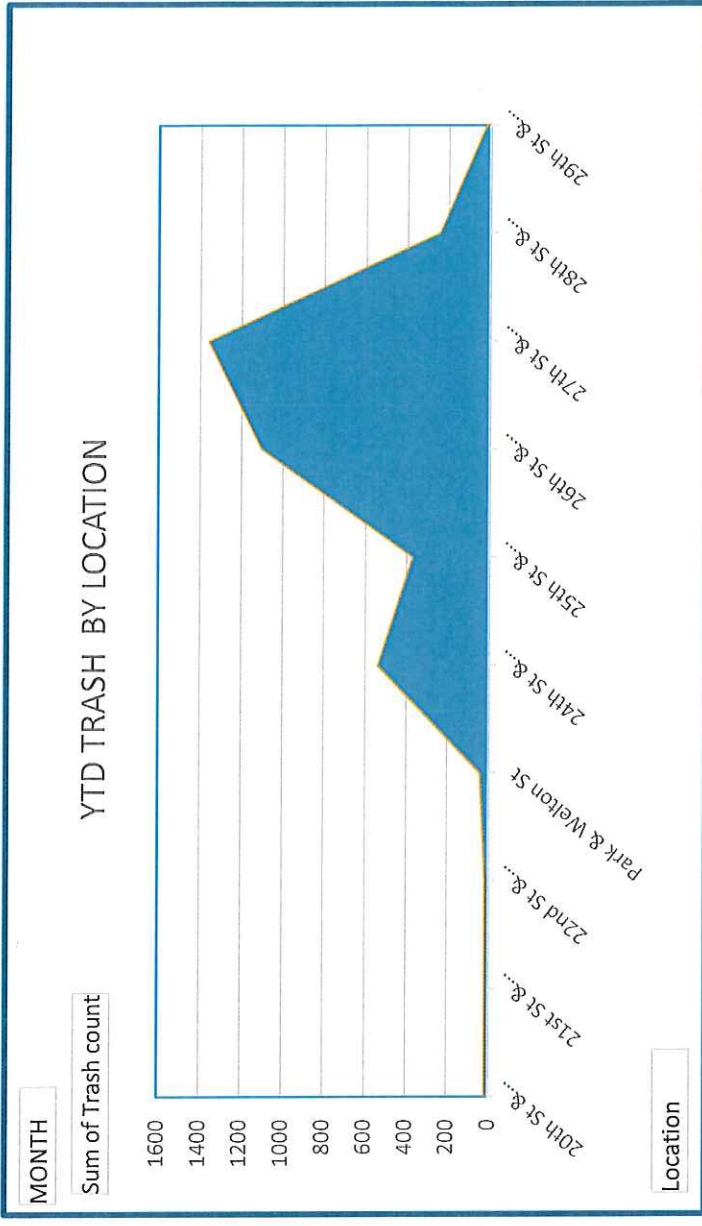
YTD MAINTENANCE BY TYPE





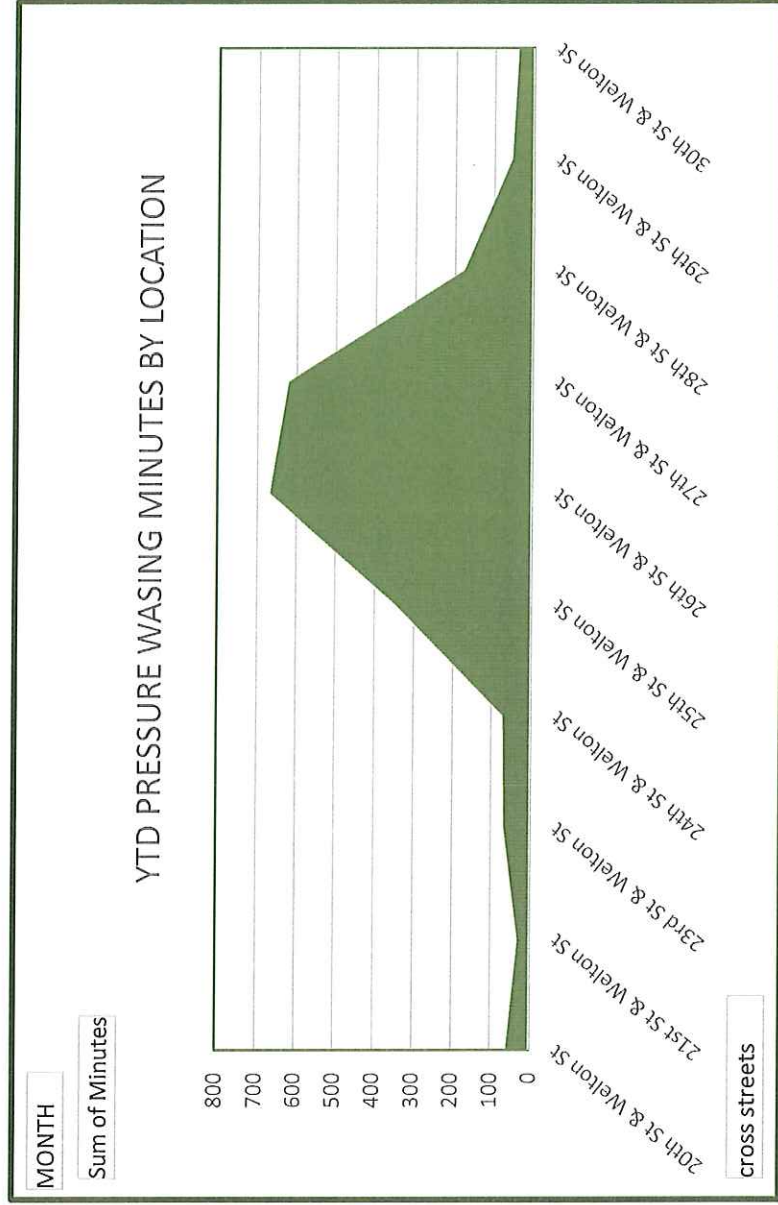
**FIVE POINTS BUSINESS IMPROVEMENT DISTRICT**

MONTH	(All)
<b>TRASH</b>	
Row Labels	Sum of Trash count
20th St & Welton St	17
21st St & Welton St	15
22nd St & Welton St	15
Park & Welton St	40
24th St & Welton St	536
25th St & Welton St	367
26th St & Welton St	1099
27th St & Welton St	1357
28th St & Welton St	240
29th St & Welton St	20
<b>Grand Total</b>	<b>3706</b>

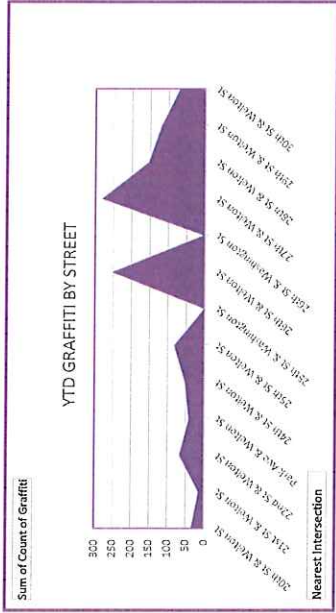


## FIVE POINTS BUSINESS IMPROVEMENT DISTRICT

MONTH	(All)
<b>PRESSURE WASHING</b>	
Row Labels	Sum of Minutes
20th St & Welton St	60
21st St & Welton St	30
23rd St & Welton St	67
24th St & Welton St	70
25th St & Welton St	346
26th St & Welton St	667
27th St & Welton St	621
28th St & Welton St	175
29th St & Welton St	55
30th St & Welton St	40
<b>Grand Total</b>	<b>2131</b>



FIVE POINTS BUSINESS IMPROVEMENT DISTRICT



Row Labels	Sum of Count of Graffiti
20th St & Welton St	35
21st St & Welton St	16
22nd St & Welton St	68
Park Ave & Welton St	42
24th St & Welton St	53
25th St & Welton St	83
26th St & Washington St	7
26th St & Welton St	255
26th St & Washington St	5
27th St & Welton St	284
28th St & Welton St	155
29th St & Welton St	120
30th St & Welton St	71
Grand Total	1189

Row Labels	Banner Pole	Bike Rack	Bollard / Pillar	Crayon	Mailbox	Marker	Other	Paint	Parking Meter	POU / Electrical	Sidewalk	Street Light Pole	Street Sign	Trash Receptacle	Tree Grate	Grand Total
20th St & Welton St								4				24		4		34
21st St & Welton St							4					9				16
22nd St & Welton St			1							2		27		38		68
24th St & Welton St			5		1	1	9			6		14		15	1	53
25th St & Washington St											1					2
25th St & Welton St							4			12	1	46		17	2	83
26th St & Washington St												5				5
26th St & Welton St	11		6	1		5	66	1	8	41	3	100	8	1	3	254
27th St & Welton St	3		5		2		34		10	30	1	156	31	5	6	283
28th St & Welton St			1				20	6	2	29		43	31	5	1	153
29th St & Welton St							1			3		96	19			120
30th St & Welton St										11		44	16			71
Park Ave & Welton St										10		32	0			42
Grand Total	14	11	26	1	3	6	138	7	24	147	5	596	182	14	10	1184

Column Labels	Banner Pole	Bike Rack	Bollard / Pillar	Crayon	Mailbox	Marker	Other	Paint	Parking Meter	POU / Electrical	Sidewalk	Street Light Pole	Street Sign	Trash Receptacle	Tree Grate	Grand Total
20th St & Welton St								4				24		4		34
21st St & Welton St							4					9				16
22nd St & Welton St			1							2		27		38		68
24th St & Welton St			5		1	1	9			6		14		15	1	53
25th St & Washington St											1					2
25th St & Welton St							4			12	1	46		17	2	83
26th St & Washington St												5				5
26th St & Welton St	11		6	1		5	66	1	8	41	3	100	8	1	3	254
27th St & Welton St	3		5		2		34		10	30	1	156	31	5	6	283
28th St & Welton St			1				20	6	2	29		43	31	5	1	153
29th St & Welton St							1			3		96	19			120
30th St & Welton St										11		44	16			71
Park Ave & Welton St										10		32	0			42
Grand Total	14	11	26	1	3	6	138	7	24	147	5	596	182	14	10	1184

YTD GRAFFITI BY TYPE

